

Agenda for a meeting of the Sustainability and Wellbeing Committee to be held in the Council Chambers, District Office, 15 Galileo Street, Ngaruawahia on **WEDNESDAY, 22 FEBRUARY 2023** commencing at **9.30am**.

**1. APOLOGIES AND LEAVE OF ABSENCE**

**2. CONFIRMATION OF STATUS OF AGENDA**

**3. DISCLOSURES OF INTEREST**

**4. REPORTS**

4.1	Emergency Management Framework and Updates	5
4.2	Climate Action Progress Update	11
4.3	Economic and Community Led Development Update	26
4.4	Blueprint Implementation Progress Report	53
4.5	Community Engagement Update	91

**5. EXCLUSION OF THE PUBLIC**

GJ Ion  
**CHIEF EXECUTIVE**

## SUSTAINABILITY AND WELLBEING COMMITTEE

<b>Reports to:</b>	Council
<b>Chairperson:</b>	Cr Lisa Thomson
<b>Deputy Chairperson:</b>	Deputy Mayor Carolyn Eyre
<b>Membership:</b>	The Mayor and all Councillors
<b>Meeting frequency:</b>	Six-weekly
<b>Quorum:</b>	Majority of the members (including vacancies)

### **Purpose**

The Sustainability and Wellbeing Committee is responsible for:

1. Developing strategies and plans to achieve the goals of Council's Long-Term Plan as they relate to sustainability and the four wellbeings.
2. Enhancing the District's economic position by promoting it as a business-friendly and business-enabled location and providing direction on strategic initiatives, plans, projects, and potential major developments relating to economic and business development.
3. Monitoring of Council's sustainability and wellbeing related strategies and plans.
4. Partnering to guide the provision of strategic community services to meet the current and future needs of the district and the enhanced wellbeing of its communities.
5. Facilitating community and stakeholder involvement and engagement with community infrastructure, safety, and wellbeing matters.
6. Overseeing civil defence and emergency management.
7. Approval and monitoring of funding to benefit the social, cultural, and environmental wellbeing of communities.

***In addition to the common delegations, the Sustainability & Wellbeing Committee is delegated the following Terms of Reference and powers:***

### **Terms of Reference – Sustainability & Wellbeing**

- To develop, monitor and review Council's plans and strategies in relation to climate resilience and adaptation.
- To develop, monitor and review Council's plans and strategies in relation to desired community outcomes, including Blueprints.
- To develop, monitor and review Council's Economic Development plans and strategies.
- To develop, monitor and review Council's social development and cultural wellbeing plans and strategies.

### **Terms of Reference – Engagement and Funding:**

- To develop and agree engagement strategy and plans for the purpose of enhancing community engagement and involvement.
- To provide advice on the development and implementation of strategies in relation to the impacts on sustainability and the four wellbeings.
- To receive and consider presentations and reports from stakeholders, government departments, organisations and interest groups on development and wellbeing issues and opportunities within the District.
- To determine funding applications for the Discretionary Grants Fund in accordance with the Discretionary Grants Policy and Guidelines, in a fair and just manner.
- To monitor and review the work of the Creative Communities Scheme Assessment Committee on a regular basis.
- To prioritise allocation of funding for community activities in accordance with Council policy and strategy

### **Terms of Reference – Civil Defence and Emergency Management:**

- To monitor the performance of Waikato District’s civil defence and emergency management response against Council’s requirements under the Civil Defence and Emergency Management Act including:
  - a.) implementation of Government requirements; and
  - b.) co-ordinating with, and receiving reports from, the Waikato Region Civil Defence and Emergency Management Group Joint Committee.

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  - a. implementation of Government requirements; and
  - b. co-ordinating with, and receiving reports from, the Waikato Region Civil Defence and Emergency Management Group Joint Committee.

### **The Committee is delegated the following powers to act:**

Approval of:

- Climate resilience and adaption strategies and plans
- Economic Development strategies and plans
- District and Community Blueprints

- Social Development and Cultural strategies and plans
- Community Engagement strategies and plans
- Approval of funding applications for the Rural Ward Fund within the funds allocated by the Council on an annual basis (other than those applications to be determined by the relevant community board or community committee).
- Approval of funding applications for the Heritage Assistance Fund and Conservation Fund as recommended to the committee by officers or relevant assessment bodies.
- Approval of funding applications for any other community-based funding as delegated to the committee by the Council.

<b>To</b>	<b>Sustainability &amp; Wellbeing Committee</b>
<b>Report title</b>	<b>Emergency Management update</b>
Date:	22 February 2023
Report Author:	Kurt Abbot, Executive Manager Projects & Innovation
Authorised by:	Clive Morgan, General Manager Community Growth

## **1. Purpose of the report**

### **Te Take moo te puurongo**

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To inform the Committee of the recent severe weather event (beginning Friday 27 January) affecting the Waikato District.

AND

To recommend that the Committee endorse the 2023 Emergency Management work programme.

## **2. Executive summary**

### **Whakaraapopotanga matua**

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#### **Severe weather event**

On Friday 27 January 2023, Council activated our Emergency Operations Centre (EOC) in response to the severe weather event impacting the North Island.

The EOC operated in monitoring and co-ordinating modes between 27 January and 3 February. Key response activities are detailed in this report.

#### **2023 work programme**

Each year Council produces an annual Emergency Management work programme. This report seeks the endorsement of this report by the Committee.

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### 3. Staff recommendations

#### Tuutohu-aa-kaimahi

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**THAT the Sustainability and Wellbeing Committee endorses the 2023 Emergency Management Work Programme.**

### 4. Background

#### Koorero whaimaarama

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#### Emergency response to severe weather – January/February 2023

On Friday 27 January 2023, Council activated our Emergency Operations Centre (EOC) in response to the severe weather event impacting the North Island.

The EOC operated in monitoring and co-ordinating modes between 27 January and 3 February, with the following key activities:

Welfare:

- Worked with communities to identify and assist with welfare needs and recovery, specifically Miranda, Tuakau, Raglan, Ruapuke, Rangiriri, Huntly and Port Waikato (ongoing).
- Established an 0800 number for communities with welfare concerns – no community members were in touch with us through this channel.
- Communication and collaboration with local and regional agencies to support communities, such as Rural Support Trust, Ministry of Primary Industries, Fire and Emergency NZ, Ministry of Social Development.
- Lead support agency for local community hub established in Pukekohe to assist northern border communities, through liaison with Franklin Local Board.
- Collaboration with MSD to include Northern Waikato (Meremere, Port Waikato, Onewhero, Pokeno, Glen Murray, Tuakau, Ruapuke, parts of Raglan and Te Kauwhata) for their national flood line for people who have been affected by floods.

Roading:

- 107 roads affected including State HW23 to Raglan.
- Work ongoing with certain routes prioritised.
- Continuing support of Roding team to communicate roading issues to communities.

Communications:

- Ensured communities were accurately informed and kept up to date with safety messaging, weather and river reports, and other information relevant to our district and other areas including rural communities.

Operations:

- Coordination of priority route clearing in conjunction with the Waikato District Alliance (WDA).
  - Coordination of sandbagging to residential properties in Huntly and Ngaruawahia.
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Iwi:

- Communication and collaboration with Waikato-Tanui to gain situational awareness and to offer support for Maaori communities.

Recovery:

- Recovery action plan drafted and is currently being implemented.

Finance:

- Processes in place to track internal, external and roading and emergency related costs.

### **Overview of 2023 Emergency Management work programme**

Each year Council summarises Emergency Management activities into a work programme. Council's Resilience Manager is accountable for the delivery of the work programme, while activities in the programme are allocated to the Emergency Management Advisor, Business Resilience Advisor, Coordinating Executive Group (CEG) representative, Controllers, Recovery Managers and Welfare Manager. The EM work program reflects actions identified through Regional CDEM Monitoring and Evaluation (M&E) recommendations, CDEM Group Plan and key areas of focus relevant to WDC Emergency Management

A summary of the key areas of focus in the current work programme are set out below.

- Public Awareness and Education Plan
    - Define what we need our communities to know
    - How we will communicate with them
    - How this integrates with council business as usual activities carried out by other teams
    - What are the gaps – how do we fill them?
  - CDEM Stakeholder Matrix
    - Identify and develop relationships with Agencies and Emergency Services across the 4R's (Reduction, Readiness, Response and Recovery)
  - Local Welfare Network
    - Identify, develop and maintain relationships with Agencies responsible for, and that support, the delivery of welfare services
  - Civil Defence Centre (CDC) Project
    - Identify and maintain all CDCs in Waikato District
  - Operational Plans
    - Identify and develop plans in response to five main local hazards
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- Re-establish Emergency Management team leaders and teams
  - Identify teams that have capacity for emergency management work
  - Establish candidates for EM Team Leader roles and ensure business continuity exists to support the release to emergency management
  - Ensure those identified have the appropriate training for these roles.
- Community Response Framework
  - Continue community response planning based on priority communities
- Annual CDEM Exercise
  - Exercise is set for May 2023 and will be held in conjunction with FENZ

It is intended to report to the Committee on a 3-monthly basis, with more detailed updates of progress against the work programme.

## 5. Discussion and analysis

### Taataritanga me ngaa tohutohu

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- **Financial considerations**  
**Whaiwhakaaro puutea**

There are no material financial considerations associated with the recommendations of this report.

- **Legal considerations**  
**Whaiwhakaaro-aa-ture**

Staff confirm that recommendations comply with the Council's legal and policy requirements.

- **Strategy and policy considerations**  
**Whaiwhakaaro whakamaaherehere kaupapa here**

The report and recommendations are consistent with the Council's policies, plans and prior decisions.

- **Maaori and cultural considerations**  
**Whaiwhakaaro Maaori me oona tikanga**

Responses to emergencies and work detailed in the Emergency Management work programme require strong relationships with iwi Maaori at a local and regional level.

The Resilience Team is seeking to progress these relationships and will work with Council's Iwi and Community Partnerships team to enable progress to be made.

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At a regional level, the Waikato Civil Defence Emergency Management Group (of which Waikato District Council is a member) are currently exploring meaningful ways that relationships can be formed to enable participation of Maaori at governance and operational levels of emergency management. Waikato District Councillor Kandi Ngataki and Mayor Jacqui Church are both involved in the progression of this work.

- **Climate response and resilience considerations**  
**Whaiwhakaaro-aa-taiao**

The decisions sought by, and matters covered in, this report are consistent with the Council's [Climate Response and Resilience Policy](#) and [Climate Action Plan](#).

## 6. Next steps

### Ahu whakamua

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#### Severe weather event

A debrief of the response to the recent severe weather event will be undertaken later in February. Elected members will also have an opportunity to contribute to this debrief.

Following the debrief a corrective action plan will be produced, and focus will be given to implementing actions. The corrective action plan will be included in the next report to the Committee.

#### 2023 work programme

Detailed updates of progress against the work programme will be provided to the committee on a three-monthly basis.

## 7. Confirmation of statutory compliance

### Te Whakatuuturutanga aa-ture

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As required by the Local Government Act 2002, staff confirm the following:

The report fits with Council's role and the Sustainability and Welfare Committee's Terms of Reference and Delegations.	Confirmed
The report contains sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages ( <i>Section 5.1</i> ).	Not applicable
The report contains adequate consideration of the views and preferences of affected and interested persons taking account of any proposed or previous community engagement and assessed level of significance ( <i>Section 6.2</i> ).	Confirmed
The report considers impact on Maaori ( <i>Section 5.5</i> )	Confirmed

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The report and recommendations are consistent with Council's plans and policies ( <i>Section 5.4</i> ).	Confirmed
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The report and recommendations comply with Council's legal duties and responsibilities ( <i>Section 5.3</i> ).	Confirmed
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## 8. Attachments

### Ngaa taapirihanga

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There are no attachments for this report.

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<b>To</b>	<b>Sustainability &amp; Wellbeing Committee</b>
<b>Report title</b>	<b>Climate Action Progress Update 2023</b>
Date:	22 February 2023
Report Author:	Rachael Goddard, Senior Advisor Climate Action
Authorised by:	Clive Morgan, General Manager Community Growth

## **1. Purpose of the report**

### **Te Take moo te puurongo**

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To update and inform the Sustainability & Wellbeing Committee on the progress and implementation of the Council's Climate Response and Resilience Action Plan, Advisor's works programme, Climate Response Strategy and roadmap, and to provide an overview of the key projects and achievements.

Reporting on these matters is a Key Performance Indicator in the Chief Executive's 22/23 Business Plan.

In addition, the report provides an overview of global and national climate change status, projections and implications for council and proposed work and recommendations.

## **2. Executive summary**

### **Whakaraapopotanga matua**

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The Senior Advisor Climate Action (SACC) works across all areas of Council to develop and deliver on the Climate Action Plan, design and implement projects, assess Council's activities and emissions, identify needs and gaps, develop frameworks for reporting and tracking emissions, provide recommendations, respond to Government legislation, disseminate the latest climate science projections, provide advice, identify synergies, improvements, and drive action within council and the community.

To date the SACC has progressed over 70% of actions in the updated and expanded Climate Action Plan, has undertaken an assessment and gap analysis of the council's delivery, systems and tracking on climate change/progress, and identified and implemented areas for action.

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Recent achievements of note are the update of the Climate Response & Resilience Policy, reprioritisation of the Climate Action Plan to align with the development of the draft Climate Response Strategy with Roadmap and targets, recommendations for future resourcing, and creation and implementation of the funded Community Climate Response Programme.

### **3. Staff recommendations** **Tuutohu-aa-kaimahi**

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**THAT the Sustainability and Wellbeing Committee receives the Climate Action Progress 2023 Report.**

### **4. Background** **Koorero whaimaarama**

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#### **(I) Chronology**

In 2015, Mayors and Chairs of New Zealand declared it was critical to have responsive leadership and a holistic approach to climate change, and in 2017 the LGNZ statement and commitment was collectively issued.

In August 2020, the Policy and Regulatory Committee adopted an internally focused Climate Response and Resilience Policy. This was updated again in in early 2022.

In December 2020 the Council's Climate Response and Resilience Action Plan (the Action Plan) was adopted and Key Performance Indicators on climate change established in the Chief Executive's 2021/22 Business Plan.

In October 2021 the new Senior Advisor for Climate Action was appointed.

In December 2021 the Climate Action website/blog/resources were created, and the Comms plan developed. A gap analysis and alignment of operational mahi and climate change action was undertaken.

Throughout 2022 the Climate Response Strategy and roadmap was drafted, and the Climate Action Plan reprioritised and updated. Climate Change 101 Workshops were delivered to over half the staff.

In mid-2022 our first Sustainability Snapshot was released illustrating our performance and how we were tracking, in addition to our Greenhouse Gas (GHG) Inventory reporting our emissions.

In mid-2022: External funding was secured for the delivery of the community Climate Response Programme. 11 advisors were trained to deliver to 25 organisations.

#### **(II) Global Perspective**

The 6<sup>th</sup> report from the UN Intergovernmental Panel on Climate Change (IPCC), released last year involved over 63,000 researchers, writers and reviewers assessing over 34,000 cited references & science papers. It is the most comprehensive, scientifically robust process culminating in the most concerning report to date.

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- + "Climate change is a threat to human wellbeing and planetary health. Any further delay in concerted anticipatory global action on adaptation and mitigation will miss a brief and rapidly closing window of opportunity to secure a liveable and sustainable future for all."
- + The 1.5°C threshold will be breached sometime during the next 20 years.
- + Only under the two most aggressive decarbonisation scenarios is it likely that global warming will remain under the 2°C threshold for dangerous human interference in the global climate system.

We have just reached 420ppm of CO<sub>2</sub> in the atmosphere. The last time it was this concentration, was 4.1 million years ago. It was 4 degrees warmer, there were forests in the Arctic and the sea level was 5-20m higher.

Climate change is now a given. We are already experiencing more frequent and severe weather events which are predicted to increase threefold in the future. Increased rainfall and severity is mainly due to 1.2 degree rise in temperature which has increased water vapour in the air by 7-10% (and up to 20% in some areas).

In the past 200 years oceans have become 30% more acidic due to CO<sub>2</sub> being absorbed and up to 4°C warmer at some sites. The implications and impacts on marine food chains, fisheries, health and livelihoods will be vast.

The costs of climate related disasters currently sit at **\$85 trillion** annually. The burgeoning costs to our economy, health, culture and society are far reaching and sobering.

### **(III) New Zealand Perspective**

Scientific modelling predicts that parts of New Zealand will have a much higher sea level rise than anticipated, which could cause catastrophic 'once-in-a-century' flooding every year. The predicted 30cm sea level rise in 18 years in Wellington alone is a major cause for concern given our sea level increases between 1993-2016 were approximately 7.8cm total within a 23 year timeframe. The new information will have consequences for climate adaptation planning, consents, insurance, and property prices.

The NZ Government has set a target of 50% reduction in CO<sub>2</sub> emissions by 2030 and carbon neutrality by 2050. Most councils have aligned and are planning to deliver on this target. Over 81% of councils report on their operational CO<sub>2</sub>e emissions. This is likely to be a requirement in future.

The Government's inaugural Emissions Reduction Plan (2022-2025) contains over 300 actions to reduce greenhouse gas emissions across a broad range of areas, such as transport, energy, building, agriculture, forestry, and waste. It has a \$2.9 billion budget.

Local government as a key stakeholder is cited 109 times in the document. It isn't clear how councils will be supported to deliver on the plan. We anticipate that we will require resourcing to deliver on the Plan.

The Resource Management Act is being replaced with the Climate Change Adaptation Act, Spatial Planning and Natural & Built Environment Acts. In addition, there will be a shift away from coal and gas boilers with planned phase out.

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#### **(IV) Legal Considerations**

Due to an increase in storm events, flooding and erosion, councils may face increased exposure at an operational level. We may need to consider legal implications with zoning/planning/consents. Impact and costs of infrastructure, managed retreat, potential for litigation and a certain rise in insurance costs. We may need to conduct vulnerability assessments on our assets, roads, infrastructure for future proofing/resilience.

#### **(V) WDC Current Status- CO<sub>2</sub>e Emissions**

We track, benchmark and report annually on our CO<sub>2</sub>e inventory of operational emissions. In the future it is highly likely that we will need to report formally and seek independent verification (i.e Toitu).

Note the following data is from 2021/2022 financial year.

- Our carbon emissions were approx. **1,065 TCo<sub>2</sub>e**. A reduction of **3%** from the previous year.
- Our highest emitting areas are electricity, gas, cattle and travel.
- Our emission reduction target has not yet been met due to the Huntly Gas Boiler not yet being replaced. This is expected to reduce emissions by 14% and is now expected to take place later this year.

#### **(VI) Auditor General Expectations**

The Officer of the Auditor General expects that councils will report on their Co<sub>2</sub>e emissions. Currently all councils include climate change in their Long Term Plans. As we continue to report on annual Co<sub>2</sub>e operational emissions, we will require more efficient systems for collection and tracking, to ensure more robust data that can be independently verified.

#### **(VII) Auditor Report**

Our CO<sub>2</sub>e emissions reporting protocol needs to be clarified in terms of standards applied, consistency with council targets and uncertainties around robustness of data and targets. Councils use Ministry for the Environment guidelines and emission factors for reporting. These are standard in NZ. An inventory is supplied each year by our external energy manager. We will address the collection of data and put systems in place to ensure vigour and credible information.

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## 5. Discussion Matapaki

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Good progress is being made and the existing foundation is being built on.

The following key areas for climate action have been achieved so far.

- Increased visibility and response to climate change- Comms, Executive Leadership Team, staff, community
  - 230 presented to in community Hui
  - 220 staff attended two Climate Change 101 workshops
  - Climate Action webpage and resources created
  - Climate Policy Updated
  - Processes/gap analysis mapped of climate change in plans and operations
  - Climate Response Community Programme (CRP) delivered to 23 organisations.
  - Funding secured from Trust Waikato, HCC and WRC for CRP
  - 11 Community Advisors trained for CRP
  - Instigated the EV Charging Infrastructure Regional Group
  - EECA Funding Application successful for \$158K for Huntly Gas Boiler replacement
  - Established Climate Steering Committee- This will require a restructure and change of membership to service the new council committee.
  - Set up Sub Energy Working group
  - Inputted into Fleet Policy
  - Inputted into plans, policies, projects, advice
  - Procurement tender panels
  - Assessment Criteria EV Charging Proposals and approach created
  - Update of Climate Action Plan and additional priority (my) works plan
  - Development of draft Climate Response Strategy with roadmap and targets
  - Annual Sustainability Snapshot
  - Annual Co<sub>2</sub>e Inventory
  - Procurement sustainability map
  - Comms Plan
  - Discussion Document Co<sub>2</sub>e Emission Reduction Targets WDC
  - Scoping EV's for fleet. Hybrids currently 41% of fleet.
  - Supporting review of climate resilience strategic risk
  - Sustainability framework recommended
  - Involvement in Waikato Plan climate stream, Climate Council Network, Waste Steering Group, EV Infrastructure Working Group
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## Key Work in Progress and Proposed 2023-2024

### (a) Projections 2023 Emissions Reduction

The SACC recommends that we aim to reduce our emissions by **17%** in 2023-2024. This proposed emission reduction target will first be detailed and explored further with input from the Climate Steering Group and key staff via the draft Climate Strategy and roadmap, which is currently under development. The emission targets will have to be agreed by ELT and council.

- With the replacement of the Huntly gas boiler this year, an estimated **14%** of Co<sub>2</sub>e will be removed.
- Transition of fleet to hybrid and EV will reduce emissions. Approx. 2.1 tonne Co<sub>2</sub>e per car per year will be reduced from including EV's. 41% of the fleet is hybrid or plug in hybrids (PHEV). # EV's planned- unknown at this stage.
- 10 Cattle reduced on Wainui Reserve. Up to 1.8 tonnes Co<sub>2</sub>e per head= Approx. 18 tonnes Co<sub>2</sub>e reduced.
- LED light replacement Huntly Library. # TBC.

Setting a new Co<sub>2</sub>e benchmark for the annual inventory next financial year will allow for the establishment of more robust systems for the collection and collation of data and tracking.

### (b) Operational / Staffing Considerations

To embed climate action into our operations, culture and behaviour, we will consider the following:

- All staff to have climate change/climate action included in their Team Plans.
- All staff and councillors to have Climate Change 101 as an induction.
- Climate change workshops/education is part of Professional development/upskilling.
- Consideration of further resourcing in the climate change/sustainability space.

### (c) WDC Climate Response Strategy & Roadmap

An overarching Climate Response Strategy and Roadmap to 2030 proposing a 50-60% reduction in emissions has been drafted. Annual reduction targets have been proposed, that will be delivered on by key projects. 2023-2024 aim is a 17% reduction in emissions. Noting that if the recommended initiatives are incorporated in work plans and are enacted, then targets may be achieved. The initial draft outline has been shared with ELT, the Climate Action Group, and the Climate Steering Group for input and further development.

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The draft strategy includes internal operational and district emissions, mitigation, adaptation and climate action. The Climate Action Plan will be realigned and reprioritised to deliver on the strategy. Key business and budget holders will be consulted with this month, and a focus group established next month, ELT approval will be sought as well as input from Maori Ward councillors. It is intended that the Strategy will go to council mid-year dependent on the duration of the process.



Figure 1: Visual for Roadmap/Climate Strategy

#### (d) Climate Response & Resilience Action Plan

The plan has been updated and reprioritised. Original and additional actions have been translated into a work plan for the Senior Advisor Climate Action. Over **70%** of actions have been achieved or are underway. This plan will be further realigned to deliver on the Climate Strategy later this year.

The below illustrates how climate action mahi, the revised plans and strategies and key reporting align.



Figure 2: Proposed connection and realignment with Plans, Programmes and Strategy.

### (e) Regional & Internal Collaboration

The SACC is actively involved with the Waikato Plan- Climate Action Arm, NZ Councils Climate Group, Co-Lab (WLASS), the Regional EV Infrastructure Working Group, the community Climate Response Programme, and is also presenting regularly at hui, workshops, conferences and meetings. Internally, the SACC is becoming increasingly engaged in projects, plans, providing advice, sitting on tender panels and working groups across the organisation, and also runs the staff Climate Action Group. The last three Climate action workshops had 220 staff attend, community presentations were given to 230 people.

### (f) Climate Response Programme

10 community climate advisors have been trained to deliver a climate action programme to small organisation/charities in the Waikato. The programme supports not for profits, small business and charities track and report on their GHG emissions, set targets and develop plans for action.

Funded by Trust Waikato, Waikato Regional Council, Hamilton City Council and WDC. Key partners; Go Eco and Para Kore. Pilot runs from July 2022 -June 2023. 23organisations are taking part and advisors have conducted their first site visits.

### **(g) EV Charging Infrastructure Working Group**

The group (under the Waikato Plan- climate arm and Regional Transport Group) has developed a strategy, resources and guidelines for a consistent approach for contending with EV charging infrastructure requests in the district. Weighting criteria has been developed to assess proposals and an approach and principles will be released this month on how we contend with requests. Our approach as an Active Facilitator has been agreed in principle by ELT.

### **(h) Future Proof**

Future Proof is a Sub Regional Growth Strategy that covers the jurisdiction of Waikato District, Waipa District, Matamata Piako District Council and Hamilton City along with Ngā Karu Atua o te Waka, Waikato-Tainui, Tainui Waka Alliance, Waikato Regional Council, Waka Kotahi and Waikato District Health Board.

We are assisting with a review of the document to update it and meet legislative requirements under the National Policy Statement for Urban development. Climate Change is a key element of the strategy. Namely response and effectiveness:

- ensuring that future growth areas avoid waahi toituu areas, which include areas subject to natural hazards such as flooding and geotechnical instability (this approach reduces risk to human life and safeguards the areas that are most vulnerable to the effects of climate change)
- promoting urban development in areas of high accessibility by a variety of transportation modes, including walking, cycling and micromobility (it is expected that a focus on alternative transport will reduce the reliance on private vehicle use and thereby reduce greenhouse gas emissions)
- supporting a long-term shift in transportation from high levels of car-dependency to a rapid and frequent public transport network service in the sub-region, particularly along the Waikato Metro-Spatial Corridor

### **(i) Waikato Plan**

The SACC and other staff are active on the climate action/community connectivity arm of the Waikato Plan. Delivery includes working with the community driven Waikato Wellbeing Project (a project that has localised the United Nations sustainable development goals), local government's climate action roadmaps, iwi climate strategies and those of central government.

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## 6. Next steps

### Ahu whakamua

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The draft Climate Response Strategy and Roadmap with targets will be shared with the Climate Steering Group and key staff/business owners for input. It also includes a Te Ao Maori lens which the SACC will take to the Maori councillors for advice. This strategy will be workshopped, and a focus group formed to progress. It is expected to come to council for approval mid-year.

The Climate Action Plan will be updated and realigned to deliver on the Climate Strategy.

#### **Proposed mahi under My Plan for 2023:**

- Sustainability/Climate Response framework development
- Continue to deliver climate change/sustainability workshops
- Climate Response Programme evaluation- community
- Systems: tracking, benchmarking/reporting established
- Planning/alignment and reporting- cohesiveness established
- Staff engagement
- Sustainable Building Protocol considered
- Community engagement /collaboration
- Energy Plan
- Green Office
- Resilience Planning
- Climate Steering Group restructure
- Advisory groups- internal/external
- **Of Note:** given the recent climate related weather events and projections for increased frequency and intensity of events (in the last decade weather events have increased 4-5 times in NZ), the development of a 'think tank' would be beneficial- to address and respond to the critical need for us to (re) plan for resilience and adaption, being mindful of Government expectations/legislation, with the intent to fully integrate climate change implications and sustainability across the organisation in terms of how we plan, make decisions, operate and engage.

We are endeavouring to build and deliver impactful responses, systems changes, programmes, plans and policies to mitigate and adapt. Expeditious climate action is required, across council, embedded in our mahi, approach and delivery.

## 7. Attachments

### Ngaa taapirihanga

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The Greenhouse Gas 2021-2022 Inventory Data Sheet is attached. The accompanying report will be emailed next month to the committee when it has been reviewed.

<https://www.waikatodistrict.govt.nz/your-district/environment/climate-action>

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## Waikato District Council Carbon Emissions Inputs FY22

	Units	FY22	\$FY21	kgCO2e	TCO2e	Scope
LPG (Raglan Holiday Park)	kg	5,580		16,900	16.9	One
LPG - Hakanoa Camp	kg	72		218	0.2	One
LPG - Meremere Hall	kg	0				One
<b>LPG</b>	<b>kg</b>	<b>5,652</b>		<b>17,118</b>	<b>17.1</b>	<b>One</b>
<b>Diesel (Generators Watercare)</b>						
Diesel (Bulk)	L	555		0	0.0	Out of Scope
Diesel (Fleet)	L	47,622	\$76,452			One
Petrol (Bulk 91)	L	0				One
Petrol (Fleet 91)	L	47,430	\$110,369			One
<b>Petrol (Fleet 95)</b>	<b>L</b>	<b>4,601</b>	<b>\$12,009</b>	<b>11,395</b>	<b>11.4</b>	<b>One</b>
Petrol 91	L	47,430	\$110,369	116,477	116.5	One
<b>Diesel</b>	<b>L</b>	<b>47,622</b>	<b>\$76,452</b>	<b>128,288</b>	<b>128.3</b>	<b>One</b>
<b>Natural Gas (Huntly Aquatic)</b>						
Natural Gas (Huntly Camp)	kWh	963,124		187,564		
Natural Gas	kWh	19429				
Natural Gas	kWh	982,553	\$66,569	191,348	191.3	One
Natural Gas Losses		982,553		11,363	11.4	One
<b>WWTP Biogenic Emissions</b>						
All WWTP (m3)	m3	0	CH4	0	0.0	Out of Scope
			N2O	0	0.0	Out of Scope
Electricity (Three Waters Watercare)	kWh	0		0	0	Out of Scope
Electricity Losses	kWh	0		0	0	Out of Scope
Electricity	kWh	2,983,041	\$780,363			
Electricity	kWh	2,983,041	\$780,363	358,222	358.2	Two
Electricity Losses		2,983,041		32,885	32.9	Three
<b>Domestic Air Travel</b>						
National Average	Pkm	6,858		2,098	2.1	Three
<b>International Air Travel</b>						
Short Haul	Pkm	0			0.0	Three
Long Haul	Pkm	0				Three
<b>Hotel Stays</b>						
Domestic	Nights	21		197	0.2	Three
Trans-Tasman	Nights					Three
International	Nights					Three
Spare	Nights					Three
Rental Car	Days	0				
Rental Cars	kms	0			0.0	One
Staff Cars	kms	42,253		11,183	11.2	Three
Taxis	kms	82		18	0.0	Three
<b>Working From Home</b>						
Employee Per Day	Emp Days	17,625		7,861	7.86	Three
<b>Waste</b>						
NGA Head Office	Tonnes	8				
The Alliance	Tonnes	11				
NGA Pound	Tonnes	0				
Woodlands	m3	108				
Hakanoa Camp	m3	312				
Raglan Holiday Park	m3	247				
Water Plants (multiple)	m3	0				Out of Scope
Waste to Landfill	ton	85.34		17,661	17.7	Three
		85.34				
<b>Enteric Fermentation</b>						
Cattle	per head	88		135,520	135.5	One
<b>Agricultural Soils</b>						
Cattle	per head	88		23,496	23.5	One
<b>Watercare Emissions</b>						
Watercare Emissions	TCO2e			0	0.0	Out of Scope
All Other GHG Emissions	TCO2e			1,065,131	1,065.1	One, Two, Three
<b>Total Council GHG Emissions</b>	<b>TCO2e</b>			<b>1,065,131</b>	<b>1,065</b>	
Staff	FTE	346				
Budget	\$M	230,053				
Total gross GHG emissions per FTE - Full Time Employee	TCO2e/FTE	3.08				
Total mandatory GHG emissions per FTE - Full Time Employee	TCO2e/FTE	3.08				
Total gross GHG emissions per Turnover/revenue (\$Millions)	TCO2e/\$M	4.63				
Total mandatory GHG emissions per Turnover/revenue (\$Millions)	TCO2e/\$M	4.63				
<b>Liability</b>						
Refrigerant						
13 units R410a	kg	0		0	0.0	Liability
Diesel (Bulk)	L	240		647	0.6	Liability

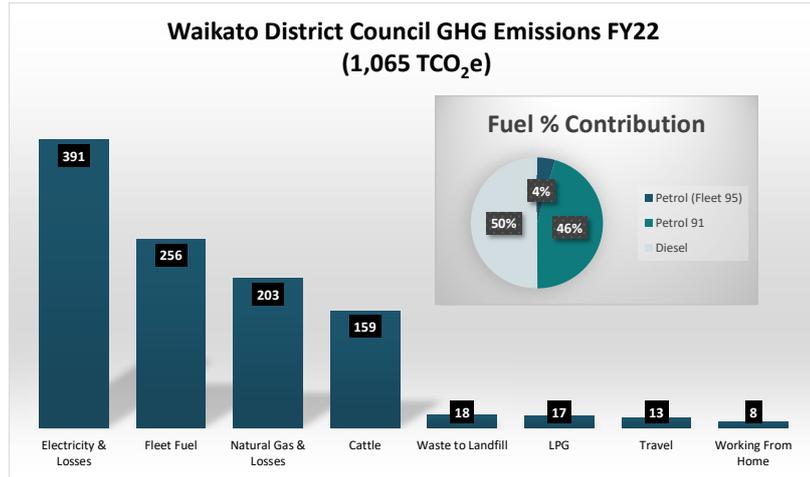
	TCO <sub>2</sub> e
Electricity & Losses	391.1
Fleet Fuel	256.2
Natural Gas & Losses	202.7
Cattle	159.0
Waste to Landfill	17.7
LPG	17.1
Travel	13.5
Working From Home	7.9

<b>Total</b>	<b>1,065.1</b>
--------------	----------------

24%

	TCO <sub>2</sub> e
Diesel	128.3
Petrol 91	116.5
Petrol 95	11.4

<b>Total</b>	<b>256.2</b>
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**Notes to Table Above:**

1. Most natural gas is used at the Huntly Aquatic Centre and its emissions are 188TCO<sub>2</sub>e. Its paid directly by Begravia Leisure who manages the facility and is included at the request of WDC.
2. LPG is used at the Raglan Holiday Park and its emissions are 17 TCO<sub>2</sub>e. Its paid directly by the park operators who run the facility and included at the request of WDC.
3. For similar reasons, electricity use at Huntly Aquatic Centre, Tuakau Pool, Ngaruawahia Pool and other Holiday Parks have also been included even though they are not paid for directly by Council.
4. Emissions calculated from cattle are based on 88 head of stock at Wainui Reserve.
5. Fuel has been provided by Fleetsmart, and bulk fuel is used at Woodlands.
6. We are still awaiting waste data from Waste management.
7. Watercare took over the operation and payment for Council's Water sites on 1 Oct 2019, and Council's carbon inventory for FY20 and FY21 reflects this change.
8. Watercare now operates WWTP plants which treat wastewater for the Waikato district. GHG biogenic emissions arise from this treatment and under IPCC 2019 guidelines, methane and nitrous oxide must be reported by Watercare. Please note GHG emissions arising from Jul 2019 to Sep 2019 were included based on a 3/12 ratio for the FY20 year.

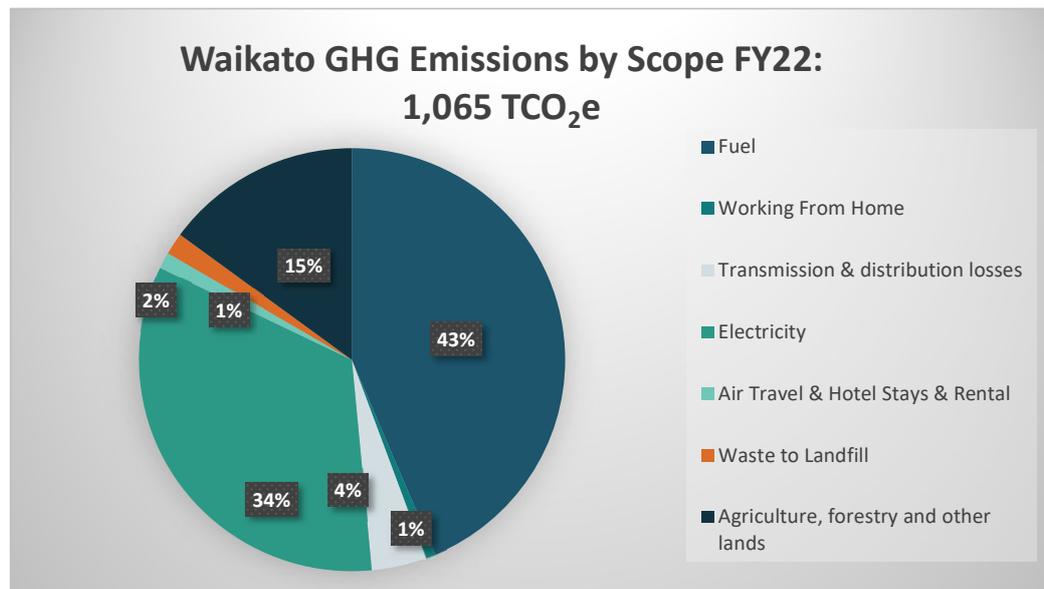
## Summary of total emissions

FINANCIAL YEAR JULY21 to JUNE22

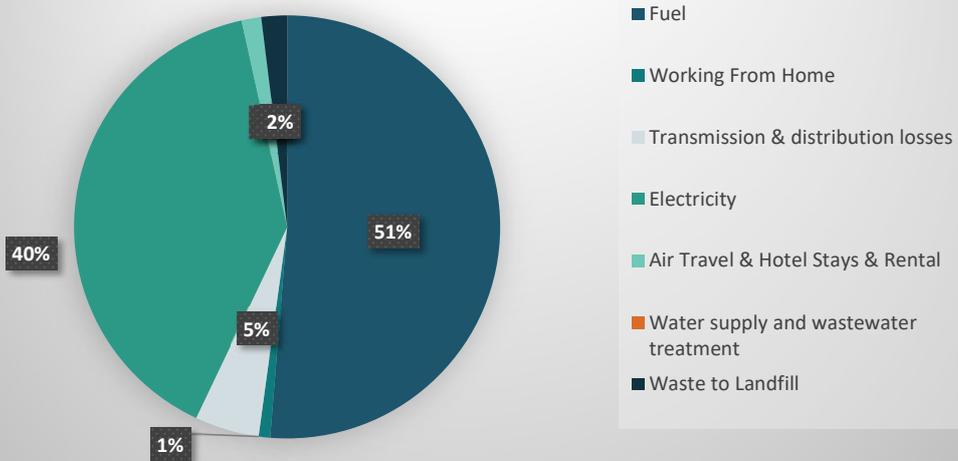
Total calculated emissions based on user input into worksheets					
Default scope	Emission source	kg CO <sub>2</sub> -e	kg CO <sub>2</sub>	kg CH <sub>4</sub>	kg N <sub>2</sub> O
Scope 1	Fuel	464,627	456,333	2,035	6,259
Scope 1	Working From Home	7,861	7561.1	299.6	10.8
Scope 3	Transmission & distribution losses	44,247	32059.6	12124.3	63.2
Scope 2	Electricity	358,222	349237.1	8295.2	690.0
Scope 1	Refrigerant use		n/a	n/a	n/a
Scope 3	Air Travel & Hotel Stays & Rental	13,496	12771.0	133.5	394.3
Scope 3	Freight transport	0	0.0	0.0	0.0
Scope 1	Water supply and wastewater treatment	0	0.0	0.0	0.0
Scope 3	Waste to Landfill	17,661	0.0	17.7	0.0
Scope 3	Materials	0	0.0	0.0	0.0
Scope 1	Agriculture, forestry and other lands	159,016	0.0	135520.0	23496.0
<b>Total GHG Inventory Emissions</b>		<b>1,065,131</b>	<b>857,962</b>	<b>158,425</b>	<b>30,913</b>
<b>Total scope 1</b>		<b>631,504</b>	<b>463,895</b>	<b>137,855</b>	<b>29,766</b>
<b>Total scope 2</b>		<b>358,222</b>	<b>349,237</b>	<b>8,295</b>	<b>690</b>
<b>Total scope 3</b>		<b>75,404</b>	<b>44,831</b>	<b>12,275</b>	<b>458</b>

4232

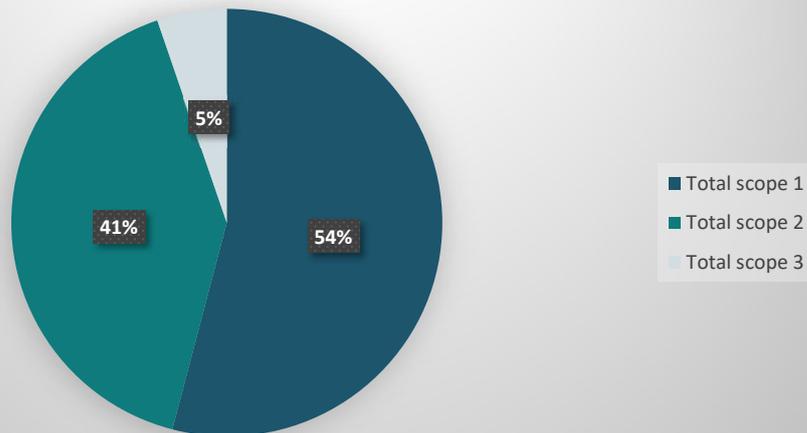
	FY22	FY21	FY20	FY19
Scope 1	631,504	716,887	1,405,169	0
Scope 2	358,222	317,695	357,183	0
Scope 3	75,404	73,560	140,621	0



**Waikato GHG Emissions by Source FY22:**  
1,065 TCO<sub>2</sub>e

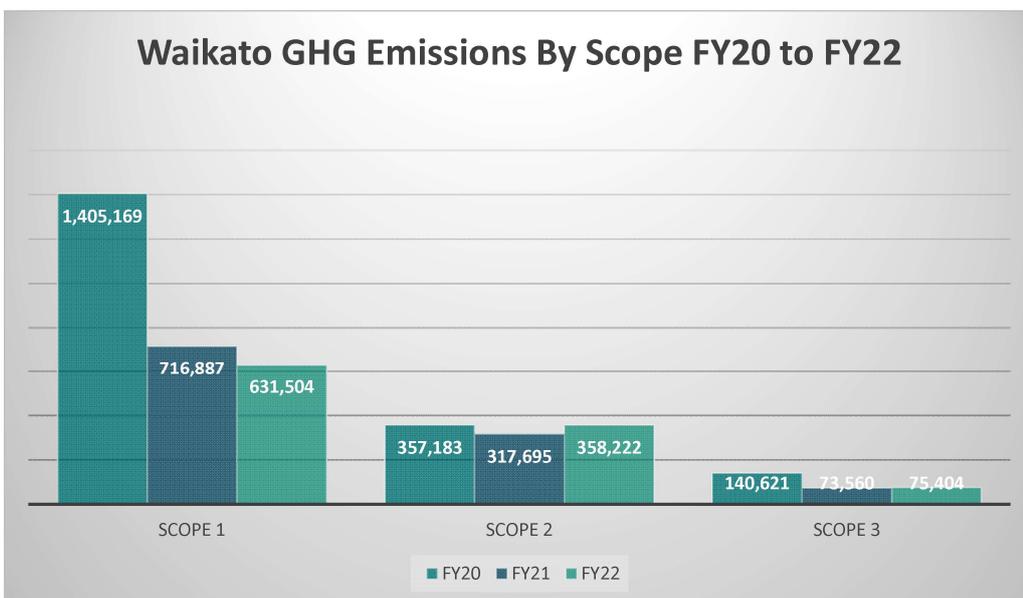
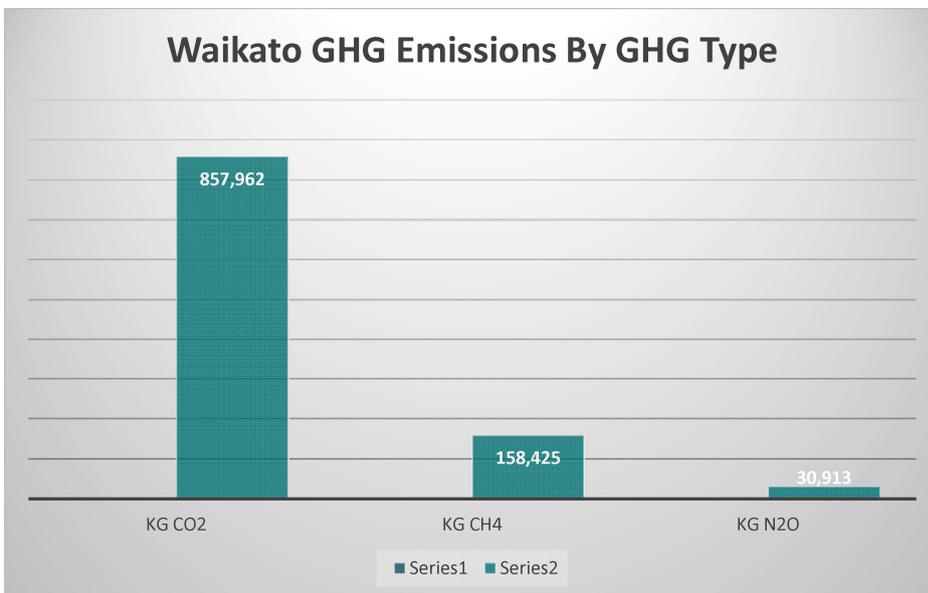
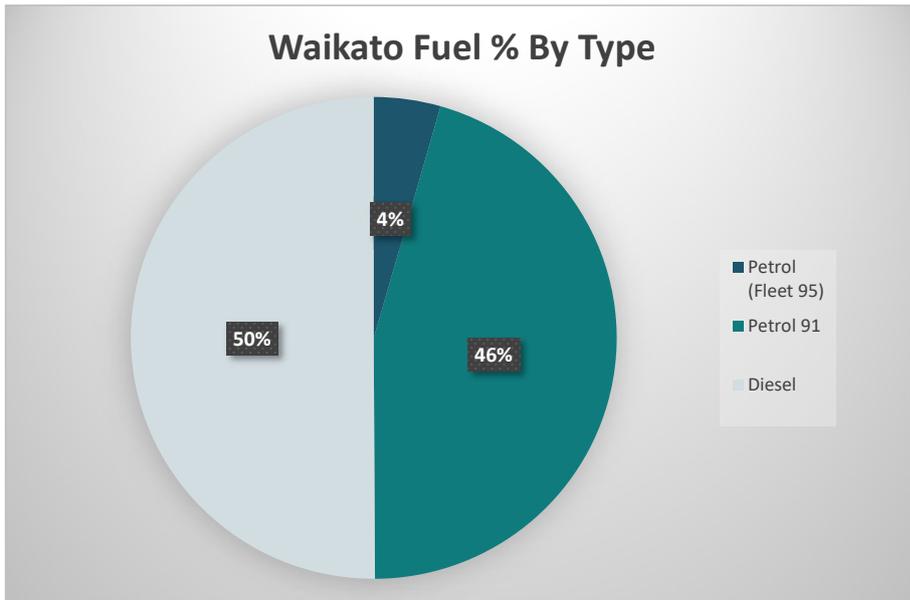


**Waikato GHG Emissions By Scope FY22:**  
1,065 TCO<sub>2</sub>e



**Waikato GHG Emissions By Scope FY22:**  
1,065 TCO<sub>2</sub>e





<b>To</b>	<b>Sustainability &amp; Wellbeing Committee</b>
<b>Report title</b>	<b>Economic and Community Led Development Work Programme</b>
Date:	22 February 2023
Report Author:	Julie Dolan, Economic and Community Led Development Manager
Authorised by:	Clive Morgan, General Manager Community Growth

## **1. Purpose of the report**

### **Te Take moo te puurongo**

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The purpose of this report is to provide an overview of the Economic and Community Led Development work programme.

A verbal update on the Economic Development and Community Led Development programmes will be provided by the Economic and Community Led Development Manager.

## **2. Executive summary**

### **Whakaraapopototanga matua**

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Economic and Community Led Development underpins Waikato 2070, the LTP (long term plan), District Plan and the Councils vision of liveable, thriving and connected communities. Economic and Community Led Development will be one of the lead departments supporting the council as it transitions its wellbeing deliverables under proposed local government reforms 2023.

The Economic and Community Led Development team leverages key stakeholder relationships and partnerships to improve economic, community and social outcomes for Manu whenua, Iwi, communities' business, investors, residents, and visitors.

**Economic Development** – Economic Development supports business sustainability and growth across the district. Working with regional and national partners to provide businesses with external support and advice to ensure investment is realised by local communities and iwi. A focus is ensuring that investment is driving improved employment and skills training to maximise better social outcomes for communities and Iwi.

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This work is achieved through local business network events and through the Key Account Management framework for new investors to the district.

Economic Development works across the organisation to support business sustainability and growth and has strong links with agencies and Iwi representative organisations to drive better economic and social outcomes.

**Community Led Development** – Community Led Development delivers capability building within Boards, Committees, Community groups and Iwi. In partnership with regional and national agencies, communities and Iwi are supported through training and development of governance, stakeholder engagement, financial management and project delivery.

Community Led Development works closely with Service Delivery of Council to support communities and Iwi and works with external regional and national agencies to grow community capability and capacity and increase regional and national investment into the district.

### **Blueprint and Community Aspirations**

The Blueprint and Community Aspirations projects identified by Communities that could be achieved locally through Community Groups and with external agency support are also part of the Economic and Community Led Development work programme. A major focus at present is identifying groups within the community or Iwi that could be supported to lead on the projects through the governance and leadership training programme.

### **Capability for Community resilience leadership and governance**

To better support our communities in the leading of community projects, training programmes to support Te Tiriti O Waitangi, citizen led democracy, stakeholder engagement, governance, funding and leadership are currently being designed to deliver to Community Boards, Committees and Community Groups. These programmes will support a focus towards the deliverables of the wellbeing's for our communities and will be completed for launch in March 2023.

## **3. Staff recommendations Tuutohu-aa-kaimahi**

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**THAT the Sustainability and Wellbeing Committee receives the Economic and Community Led Development Work Programme Report.**

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## 4. Background

### Koorero whaimaarama

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In response to the expected growth pressures and the 2010 Auckland super city boundary change, Economic Development was established by Council as a project in 2012. In 2014 a joint Council and Waikato Tainui economic summit was held at Hampton Downs. The summit provided direction for the development of Councils economic development efforts and aided in attraction of business investment into the district.

The summit also launched Council's economic development brand Explore the Open Waikato. Growth and associated demand on resources led to the formation of a Business Unit in 2017/18. The Economic and Community Led Development Unit now comprises of five roles including the Unit Manager.

The team works extensively with multiple external partners to support and facilitate sustainable economic, and community led development.

#### **Business Unit members:**

Lianne Van Den Bemd	- Southern Community Led Development Advisor
Kelvin Forsman	- Southern Key Account and Economic Development
Jason Marconi	- Northern Community Led Development
Emma Rankin	- Northern Key Account and Economic Development
Dominique Thurlow	- District Community Funding Advisor
Julie Dolan	- Manager of Economic and Community Led Development

## 5. Attachments

### Ngaa taapirihanga

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Attachment 1 – The Economic Development Work programme

Attachment 2 –The Community Led Development Programme

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## Economic and Key Account Management Development Quarterly Report

February 023

New Investment Enquiries – Key Account Management	Purpose	Opportunity	Comments
<p>Although new investment inquiry has slowed as a result of the economic downturn, there is still interest from businesses looking at our district as a potential place to expand and invest.</p> <p>Enquiries this quarter have been in the renewable energy sector, steel manufacturing, tourism and include an industrial subdivision. These enquiries have been predominantly in the Huntly and Horotiu regions.</p>	<p>As part of our key account management activity, we have been working closely with each investor to understand the specific requirements of their business whilst assessing the broad economic, social and environmental impact of each business proposition and the infrastructure and resources required by the business.</p>	<p>The investors we have engaged with this quarter present significant opportunity to the Waikato District and include several new businesses and 18 new industrial lots. These enquiries look to create several hundred new jobs, many of which will require an array of skill sets, offering diverse employment opportunities for residents.</p> <p>We have been working alongside the Ministry of Social Development to ensure there is an understanding of the job creation potential with a focus on understanding local workforce pressures and our ability to prioritise local residents for the quality employment opportunities.</p> <p>Conversations continue with Wintec to forecast and manage the implementation of training where and when skilled labor is required to meet the needs of new employers in the district</p>	<p>It should be noted that some of these investors own the land and are working their way through the development process while others are in the feasibility stage.</p>

Sustainable Economic Development and Engagement	Purpose	Opportunity	Comments
<p>We have met with over 50 businesses operating in our district via three business networking events our team has hosted over the past few months.</p> <p>On top of maximizing our networking opportunities at events, our team meet regularly with individual businesses to understand their current sentiments and aspirations. We have taken time to have meaningful conversations in order understand the difficulties they are facing and equally their growth opportunities and any barriers they are facing to growth and innovation. In several cases we have been able to add value by giving advice or connecting them with the right people to assist.</p>	<p>Through our business engagements we have facilitated introductions to key partners and gained valuable insight as to the key factors impacting businesses in our district.</p> <p>Businesses are aware of the assistance they can receive from MSD to support sourcing labor.</p> <p>The Economic Development Team have brought in some regional partners to support business sustainability. Many businesses have connected with SODA, the regional team who deliver the Regional Business Partner Network (RBP) programme which is a free to access service co-funded by MBIE and Callaghan Innovation to support small to medium businesses to grow and innovate. We have incorporated the invaluable free services that SODA offer in our networking events and the conversations we are having with businesses.</p>	<p>These engagements have given us valuable insight into how Waikato District Council and the partners/stakeholders we work alongside, can assist our business community to navigate and remain sustainable in the unstable economic and environmental conditions they are facing at present.</p>	<p>Our upcoming networking event is set for early March, giving another local business the opportunity to showcase their products. Our team are taking this opportunity to facilitate a conversation with the business community in the district on the topic of 'what the growth corridor means to the business in our district'.</p>

	<p>The Economic Development Team will remain in r contact with Yashili and were able to add value recently by making a key connection to the Yashali recruitment team and the university of Waikato to access interns. This was well received by both parties.</p> <p>Another key connection was made to support Zelong Tea to connect with another local business in order to assist them with their demand for certified organic compost.</p>		
Sector Development/Engagement	Purpose	Opportunity	Comments
<p>We have had several meetings with Tourism Waikato and met with their new CEO and product development liaison who also attended our network event. We intend to work closely with this team on understanding our role within the recovery and bounce back of the tourism sector. They will also be a key part of their reference group who will input into the refresh of the Open Waikato brand and digital platform.</p>	<p>The purpose of these meetings is to stay abreast of changes, challenges and opportunities in the tourism and events sector in the region. The information received at these meetings has provided great insight as to how the tourism and event sector are recovering and what plans are in the pipeline to grow current opportunities.</p>	<p>We are in the initial stages of planning an event this year directly related to the recovery of the tourism and hospitality sector. The event will be pivotal in the re-imagining of a sector that was hugely affected by the Covid19 pandemic and has the potential to contribute significantly to not only regional GDP but our resident's sense of place and community cohesion.</p>	

Partner Engagement	Purpose	Opportunity	Comments
<p>We continue to have meaningful engagement with our partners to find ways we can benefit our businesses and communities.</p>	<p>By leveraging strong government and NGO relationships we are able to add value to the communities in our district by making key connections and sharing insight and knowledge of programmes and support available. We are always on the lookout for gaps and opportunities and celebrate lots of 'win, win' through strong collaboration with strategic partners. We intend to build on these connections and collaborations in the upcoming quarter with our new Economic Development Advisor for the Northern part of the district now on board.</p>	<p>Our team are planning to re-engage with Waikato Tainui to get a refreshed view of their economic development focus and re-establish functional working relationships that focus on economic development. We will kōrero about how we can add value to each other's work programmes.</p> <p>The next few weeks will see our team meet with the regional representative from MBIE to explore solutions with relation to recent changes in immigration policy to support in alleviating skill shortages some sectors within the district are currently experiencing.</p>	
Wider Economic Development activity	Purpose	Opportunity	Comments
<p>We are in the process of undertaking a marketing strategy review and brand refresh of the Open Waikato brand and digital platform.</p>	<p>Open Waikato is not only a medium which can attract new business but will hold content and information for our existing businesses and residents that will help them build resilience and sustainability.</p>	<p>Open Waikato will once again become a well-known brand which will highlight and promote the benefits of doing business and investing in our district and communities.</p>	

<p>Open Waikato has been a great tool to attract business into our district, but due to being developed back in 2014 it is now in need of a refresh.</p> <p>We are working with an experienced marketing agency and key internal and external stakeholders to complete the refresh. The investor search tool is now complete and will be incorporated into the website when it is up and running to assist in the provision of a seamless and user-friendly service for investors.</p> <p>The Economic Development Team continue to represent WDC at Regional meetings with Te Waka and Regional Skills Group.</p>		<p>The platform will showcase the interconnection between industry and the communities they are part of.</p>	
<p><b>Economic Resilience Overview</b></p>	<p><b>Purpose</b></p>	<p><b>Opportunity</b></p>	<p><b>Comments</b></p>
<p>While external enquiries and growth has slowed, this shift allows our team to focus on nurturing the businesses we have in our district. We are focusing our efforts to ensure they have all the tools to be sustainable and resilient for what is expected to be a difficult few years ahead.</p>		<p>With the appointment of Emma Rankin to focus on the Northern part of the district our team looks forward to increasing our visibility and activity within the north.</p>	<p>We will continue to keep the lines of communication open with investors, businesses and partners alike. Our focus will be to help where possible and communicate through our business network events and Open Waikato as well as increase our good old-fashioned 'feet on the street' way of engaging with key businesses and sectors.</p>

<p>Emma Rankin start as the economic development advisor for the north of our district.</p> <p>Emma comes from Northland Inc, the Regional Economic Development Agency for Northland. She has relocated to be closer to whānau based in Waikato. We are excited about our team being able to work more closely with the communities in the Northern part of the district. Emma has a wealth of cross-sector experience and will be a great asset to the team. She has a passion for Māori Economic Development</p>			<p>Our focus remains on the best outcomes for the communities we serve, and we look forward to supporting resilience and innovation to combat the challenges ahead.</p>
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## Community Led Development and Funding Quarterly Report Oct '22 – Jan '23

## Community led Development Quarterly Report Ending Dec 2022

Community	Project Overview	Progress update	Groups/Partners Engaged	Outcomes (& next steps)
<b>Te Kauwhata</b>	<p><b>Blueprint:</b> TK4.3: Provide facilities to accommodate community, active and passive recreational activities</p> <p><b>Blueprint:</b> TK1.1 Build a strong identity based on the river corridor, and the unique qualities of the local area</p>	<p><b>Cricket nets:</b></p> <ul style="list-style-type: none"> <li>• Community committee match funds blueprint seed funding</li> <li>• Draft framework for Community Led projects on reserves developed</li> <li>• Nets activation plan/ opening event organized</li> <li>• Focus on volunteer recruitment for club</li> </ul> <p><b>Community garden:</b> signage, building materials and irrigation.</p> <p>Engaged with Kainga ora re signage project for Lake Waikare. .</p>	<ul style="list-style-type: none"> <li>• Te Kauwhata community committee</li> <li>• Waikere cricket club</li> <li>• Open spaces team</li> <li>• Zero harm team</li> <li>• Procurement team</li> <li>• Councillor</li> <li>• Team turf ltd.</li> <li>• Northern Districts Cricket</li> <li>• Community house</li> <li>• Signbank ltd.</li> <li>• Inform landscapes ltd</li> <li>• Kainga Ora</li> </ul>	<p>Blueprint completed</p> <p>Signage and irrigation completed</p> <p>Development of project discussions commence in Feb</p>
<b>Port Waikato</b>	<b>Blueprint:</b>	Engagement with Residents and Ratepayers committee:		



## Community Led Development and Funding Quarterly Report Oct '22 – Jan '23

		<ul style="list-style-type: none"> <li>• Connect to councilor re: Tuakau CCTV project</li> <li>• Connect to projects team re: district monitoring initiative monitoring</li> </ul>		
	PW 4.2: Redevelop the wharf area - consider heritage status and maintenance of yacht club	<ul style="list-style-type: none"> <li>• Establish who owns yacht club building</li> <li>• Register on Heritage registry</li> <li>• Establish community group to manage facility</li> <li>• Establish lease agreement with council</li> </ul>	<ul style="list-style-type: none"> <li>• Lease team</li> <li>• Community groups</li> <li>• Residents and rate payers</li> <li>• Heritage NZ</li> </ul>	<ul style="list-style-type: none"> <li>• Register with Heritage NZ</li> <li>• Establish community group to manage facility</li> <li>• Establish lease agreement with council</li> </ul>
<b>Pokeno</b>	<b>Blueprint:</b> PO4.1 Consider the need for a sports park.	Engagement with PCC subcommittee- 3 issues: <ul style="list-style-type: none"> <li>• Consistency of comms from council</li> <li>• How should community prepare (funding etc.)</li> <li>• What are the timelines/ key dates</li> </ul> <p>Draft timeline created for key project dates to guide funding strategy for community led projects</p>	<ul style="list-style-type: none"> <li>• Pokeno community committee</li> <li>• Pokeno community trust</li> <li>• Service Delivery team</li> <li>• Community projects team</li> </ul>	<p>Meet with subcommittee to establish a funding strategy for Munro Park</p>

## Community Led Development and Funding Quarterly Report Oct '22 – Jan '23

		<p>Community project group formed-supported by community trust</p> <p>Implement comms strategy with new project manager to ensure timely info flow</p> <p>Connect Pokeno Razorbacks softball to Tū manawa fund, Tuakau sports trust and open spaces to support newly formed softball team.</p> <hr/> <ul style="list-style-type: none"> <li>• Placemaking funding provided to the Pokeno Tennis and Recreation Club to support plan to reactivate Avon Rd facility</li> <li>• Assistance with better off funding application for clubroom refurbishment</li> <li>• Assistance with Tū manawa fund application</li> <li>• Provide information for forming an incorporated society/ trust</li> <li>• Create action plan for renovation of clubrooms to coincide with court renewal</li> <li>• Planning dog park upgrade/ enrichment with Hynds</li> </ul>	<ul style="list-style-type: none"> <li>• Sport Waikato</li> <li>• Open spaces team</li> <li>• Franklin/Auckland softball</li> </ul> <ul style="list-style-type: none"> <li>• Pokeno Tennis and Recreation Club</li> <li>• Local Residents</li> <li>• Hynds</li> <li>• Pokeno dog owners</li> </ul>	Community led projects
<b>Tuakau</b>	<b>Community aspiration:</b>	Investigate potential weather proofing of court in front of center. Other possible solutions:	TYC Projects team DIA	Meet with Tuakau Youth trust and the Department

## Community Led Development and Funding Quarterly Report Oct '22 – Jan '23

	<p>Improve and increase the capacity of youth center building</p> <p><b>Blueprint: TU1.1</b> Build a strong identity based on the river corridor, and the unique qualities of the local area (refer to DW1.1 to 1.4). For Tuakau, highlight heritage and historic sites</p> <p><b>Community aspiration:</b> Pacifika garden</p> <p><b>Community aspiration:</b> Create a mara kai</p>	<ul style="list-style-type: none"> <li>• Extend/ weatherproof porch</li> <li>• Rebuild/ transportable building to replace existing building</li> </ul> <p>Issues around funding capability and capacity need to be addressed</p> <p>Engagement with Tuakau Museum Committee:</p> <ul style="list-style-type: none"> <li>• Funding review</li> <li>• Feather cottage project- adding a historic cottage to site</li> <li>• Present to committee/ introduce funding advisor</li> <li>• Clarification of zoning appeal timeline</li> </ul> <p>Volunteer management/ succession planning introduced</p> <p>Create a concept plan for Pacific Island themed garden Investigate potential North Waikato sites</p> <p>Create a concept plan for mara kai for Kaumatua, local families and Marae Connect with Nga Tai e Rua Marae committee</p>	<p>Museum Committee Consents team</p> <p>North Waikato Pacific Island community Open Spaces team</p> <p>Manawhenua Nga Tai e Rua Marae committee</p>	<p>of Internal Affairs to discuss preferred solution and funding</p> <p>Awaiting zoning confirmation from Council Pricing for project</p> <p>Pacifika communities to outline requirements (size/location) of potential sites/ concept plan</p> <p>Waiting for project lead to activate project</p>
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## Community Led Development and Funding Quarterly Report Oct '22 – Jan '23

		Council bylaws considered		
<b>Meremere</b>	<b>Blueprint: MM4.2</b> Leverage more activities off the Hall. Seek sponsorship, e.g. for heating (considering solar power) and equipment	Better off fund application submitted for solar power project- application declined	Meremere Hall Committee Events/venues team	Discuss alternative funding options
<b>Mercer</b>	<b>Blueprint: MC4.2</b> Development of community facility/ meeting place and public toilets	<ul style="list-style-type: none"> <li>• Engagement with Mercer Community Committee - Domain, Wharf, Chorus building</li> <li>• Would like to explore potential leasing of Chorus building</li> <li>• Refurbishment of playground- reconfigure with basketball ½ court/ netball</li> </ul> <p>Lease team engaged with committee to discuss facility opportunities</p> <p>Open spaces team engaged to backfill gaps in wharf</p> <p>Meeting with Young Group to explore community space opportunities in redevelopment of service centre/ wharf</p> <p>Kiwi rail engaged to clean up rail corridor</p>	Community committee Leasing team Open spaces team Young Group	

## Community Led Development and Funding Quarterly Report Oct '22 – Jan '23

	<p><b>Blueprint: MC1.1</b> Build a strong identity based on the river corridor, and the unique qualities of the local area</p>	<p>Waka Kotahi engaged re: graffiti clean-up/ community planting day</p> <p>Mural project- Community engagement to determine themes of mural Blueprint</p> <p>Mercer morgue refurbishment:</p> <ul style="list-style-type: none"> <li>• Connect to lease team for new lease agreement</li> <li>• Connect to open spaces to implement maintenance schedule for land around morgue</li> </ul>	<p>Kiwirail Waka Kotahi</p> <ul style="list-style-type: none"> <li>• Lease team</li> <li>• Heritage NZ</li> </ul>	
<b>Naike</b>	<b>Community aspiration</b>	<ul style="list-style-type: none"> <li>• Hall committee submitted application for Better Off funding to create community fitness/wellness center</li> <li>• Letter of support for project to lotteries community facilities fund</li> </ul>	<ul style="list-style-type: none"> <li>• Naike Hall Committee</li> <li>• Community venues and events team</li> <li>• Councilor</li> </ul>	Successful funding application for better off funding
<b>Wairamarama</b>	<b>Community aspiration</b>	<p>Engagement with Community Wellbeing Centre:</p> <ul style="list-style-type: none"> <li>• Connected to St John: Mental Health First Aid course</li> <li>• Presentation on community hubs and how they work</li> </ul>	<ul style="list-style-type: none"> <li>• Wairamarama Hall committee</li> <li>• St John</li> </ul>	(Waiting on community survey to identify priority projects)

## Community Led Development and Funding Quarterly Report Oct '22 – Jan '23

<b>Waeranga</b>	<b>Community aspiration</b>	<ul style="list-style-type: none"> <li>• Engagement with Waeranga Church committee: connected to Community Waikato for Strategic planning facilitation</li> <li>• Stakeholder meeting with Waeranga community re: community facilities</li> <li>• Scope for feasibility study established</li> </ul>	<ul style="list-style-type: none"> <li>• Waeranga Church</li> <li>• Community Waikato</li> <li>• Waeranga Hall committee</li> <li>• Waeranga School</li> <li>• Waeranga play group</li> <li>• Waeranga recreation centre</li> <li>• Local landowner</li> <li>• Community Waikato</li> <li>• Lease team</li> <li>• Venues team</li> <li>• Reserves team</li> </ul>	Awaiting feasibility study
<b>Onewhero</b>	<b>Community aspiration:</b> Formalize lease agreements with WDC  Create a community concept plan for Domain –	<ul style="list-style-type: none"> <li>• Connect user groups to leasing team</li> <li>• Discuss model for leases-umbrella vs individual groups</li> <li>• Facilitate solution to OSPA/ bowling club issues</li> <li>• Abandon previous plan to relocate building to school</li> </ul>	<ul style="list-style-type: none"> <li>• Leasing team</li> <li>• Onewhero Domain Committee</li> <li>• OSPA</li> <li>• Onewhero rugby</li> <li>• Onewhero squash</li> <li>• Onewhero bowling club</li> <li>• Onewhero Area School</li> </ul>	

## Community Led Development and Funding Quarterly Report Oct '22 – Jan '23

	<p>consider community facility in the old school building</p> <p>Develop a pump/BMX track at the Domain</p> <p>Revive Onewhero Bowling Club through a social bowls program</p>	<ul style="list-style-type: none"> <li>• Create user group/potential user group list</li> <li>• Confirm ownership (WDC)</li> <li>• Workshop for community house concepts</li> <li>• Connection to School house trust- reconsider constitution</li> <li>• Community project manager identified</li> <li>• Connect to Bikes in Schools resource</li> <li>• Project plan design required for council</li> <li>• Create action plan</li> <li>• Connect to Community Waikato to strengthen Incorporated status</li> <li>•</li> </ul>	<ul style="list-style-type: none"> <li>• Open spaces team</li> <li>• Onewhero Fire station</li> <li>• Lease team</li> <li>• Local contractors</li> <li>• Onewhero school</li> <li>• Domain committee</li> <li>• Open spaces team</li> <li>• Onewhero bowls club</li> <li>• Mana whenua</li> <li>• Local farmers</li> </ul>	
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<b>Matangi /Tamahere</b>	<b>Community Aspiration</b> Heritage Signage Project	Heritage story boards are being developed. These will be placed in and around Matangi, Eureka, Gordonton , Puketaha and Newstead Funds have been sourced	<ul style="list-style-type: none"> <li>• Matangi, Eureka, Gordonton , Puketaha, Newstead Committees/residents/lwi</li> </ul>	Project is nearing completion. Likely to be completed by end of April 2023.
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## Community Led Development and Funding Quarterly Report Oct '22 – Jan '23

<b>Ngaruawahia</b>	<b>Blueprint – Identity, community, Economic</b>	Work with the Community Board, Iwi, and community to increase activity back into the town centre and surrounding areas.	<ul style="list-style-type: none"> <li>• Community</li> <li>• Community Board</li> <li>• Community Led Development</li> <li>• Economic Development</li> <li>• Iwi Development Team</li> <li>• Service Delivery</li> </ul>	2023 onwards
<b>Whatawhata</b>	<b>Blueprint WW4.1 New Community Facility</b>	Communities WW4.1 Support the process to create a meeting space ('Our Place'). Blueprint budget has been allocated to this project as well as Wellbeing Trust funding and Rural Ward Funding.	<ul style="list-style-type: none"> <li>• Whatawhata Community</li> <li>• Infrastructure Projects Team</li> <li>• Local Councillor</li> </ul>	Capability building for funding will be provided to user groups of this facility.
<b>Huntly</b>	<b>Blueprints</b> Huntly Rangatahi Youth Facility Project HU6.3	Continue to support the youth strategy to tie in with the development of the abovementioned proposed clusters (refer to HU6.1 and HU6.2). Rangatahi have identified a Council owned property and are working with staff to develop this.	<ul style="list-style-type: none"> <li>• Economic Development Team</li> <li>• Waahi Whanui/Marae Youth Sector Group</li> <li>• Community Leasing Team</li> <li>• Iwi Development Team</li> </ul>	Currently holding initial community hui to develop the project

## Community Led Development and Funding Quarterly Report Oct '22 – Jan '23

	<p>Huntly Community reserve project HU7.2</p> <p>Raahui Pookeka Te huia/Museum Project</p> <p>Review of the Huntly Social Services Trust Funds and property located at 143 Main Street, Huntly.</p>	<p>Support the production of a cycle/walking strategy that links the lakes, river and town centre. Build a community fitness trail along the river corridor. More detail to follow</p> <p>Re-site the old Huntly Rail Station Building. This initiative is a partnership project with the Huntly Museum, Council, Kiwi Rail and NZTA The facility will house a new Museum and the public amenities for the Te Huia Train Station. Funds have been sought for stage one. Stage two funds for the internal fit out are being investigated. Work is underway to build capacity and capability around funding applications. Budget has been allocated to this project from the Blueprint project.</p> <p>Establish a new fund/trust for the Huntly Social Sector organisations Transfer the Huntly Social Services Trust Funds being held by Council to a protected and enduring fund under the guardianship of Momentum Waikato Community Foundation (Momentum Waikato).</p>	<ul style="list-style-type: none"> <li>• Huntly Community Board</li> </ul> <p>Council Internal Teams</p> <ul style="list-style-type: none"> <li>• Councilors'</li> <li>• Community Board</li> <li>• Iwi Development Team</li> <li>• Huntly Museum Staff &amp; Committee</li> <li>• Kiwi Rail and NZTA</li> <li>•</li> </ul> <ul style="list-style-type: none"> <li>• Community Waikato</li> <li>• Councilors</li> <li>• Momentum Waikato</li> <li>• WDC staff</li> <li>• Community-Led Development Team</li> <li>• Service Delivery.</li> </ul>	<p>Staff to work with internal teams on this.</p> <p>Stage one – Building relocated by April 2023.</p> <p>Stage two to complete funding is underway.</p> <p>A report of the current state of 143 Main Street, Huntly will be presented to the infrastructure Committee for consideration.</p>
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## Community Led Development and Funding Quarterly Report Oct '22 – Jan '23

	<p>HU4.2 - Promote Waka Ama on the Waikato River and Lakes.</p> <p>HU1.1 - Identity</p>	<p>Promote the use of Lake Puketirini for waka ama activity.</p> <p>Promote the Arts sector for Huntly. Work is underway to create an arts facility to support multiple art groups in the area.</p>	<ul style="list-style-type: none"> <li>• Raahui Pookeka Waka Ama.</li> <li>• Community-Led Development Team.</li> <li>• Sport Waikato.</li> <li>• Service Delivery.</li>   <li>• Community-Led Development Team</li> <li>• Service Delivery.</li> <li>• Community Arts sector</li> </ul>	<p>Initial discussions are underway with user groups.</p> <ul style="list-style-type: none"> <li>• Lease arrangements are under negotiation with local art groups.</li> </ul>
	<p>HU6.3 - <b>Oho Mauri – Youth to employment</b></p>	<p>Meetings are held regularly with Oho Mauri to support youth to employment initiatives and support funding opportunities.</p>	<ul style="list-style-type: none"> <li>• Community-Led Development Team.</li> </ul>	<p>Stakeholder event in January 2023.</p>

## Community Led Development and Funding Quarterly Report Oct '22 – Jan '23

		Attended a stakeholder event with key funders which promotes growing rangatahi into employment.		
<b>Raglan</b>	<b>Blueprint</b> Raglan Destination Blueprint: RA1.1	<p><b>Reigniting Tourism in Raglan</b> – Creating a new look tourism sector that is self-sustaining and thriving, that promotes our unique identity while celebrating our people, our stories and our place. Blueprint budget – Stage one funded</p> <p>Work is underway around opportunities to partner with the Ministry of Social Development on job creation under their Flexi Wage Scheme.</p> <p>Building capability with this group to grow the funding portfolio for this work is underway with external investors.</p>	<ul style="list-style-type: none"> <li>• Raglan Community Board, Raglan Business Chamber, Raglan Museum, Representative Ngati Mahanga, Raglan Arts Collective, Raglan Upcycling, Raglan Growers Markert, Raglan Naturally, community minded, passionate individuals</li> <li>• Ministry of Social Development</li> <li>• Community-Led Development Team</li> <li>• Raglan Councillors</li> </ul>	<p>Stage one – completed.</p> <p>A hui is being scheduled discuss this opportunity,</p> <p>Hui has been scheduled with external funders to hear all about the Group's mahi.</p>

## Community Led Development and Funding Quarterly Report Oct '22 – Jan '23

	Align the Museum to Raglan Naturally/Raglan Blueprint	<p><b>Raglan Museum Strategic Plan</b></p> <p>The aim is to set the direction for the heritage activity of the Whare Taonga o Whaingaroa, Raglan &amp; Districts Museum Society Inc. In Whaingaroa.</p> <p>The project aligns with Raglan Naturally 2020 aspirations. In addition, the current purpose and mission.</p> <p>contain objectives around 3 of RN's themes (Iwi, education, natural environment)</p> <p>Iwi</p> <p>Partnering with Iwi and hapū is very important, the museum currently holds a collection of significant taonga. It is responsible for ensuring that the mana and mātauranga of these taonga are preserved and enhanced through research, education initiatives and exhibitions. Planning enables the museum to prioritise work streams and also identify those areas where capacity is lacking.</p>	<ul style="list-style-type: none"> <li>• Ministry of Social Development</li> <li>• Community-Led Development Team</li> <li>• Raglan Councillors</li>   <li>• Raglan Museum Committee, our iwi rep,</li> <li>• our collections manager, interested members</li> <li>• Community Board, Raglan Naturally and wider community</li> </ul>	
<b>Glen Afton / Pukemiro</b>		<p><b>Mining Memorial Sculpture Project</b></p> <p><b>Stage Two:</b></p> <p>Create a memorial sculpture to the 11 men who lost their lives Glen Afton mining disaster on 24<sup>th</sup> September 1939</p>	<ul style="list-style-type: none"> <li>• Glen Afton &amp; Pukemiro</li> <li>• Bush Tramway Club</li> <li>• Community Committees</li> </ul>	Community Led Development staff continue to support these groups by

## Community Led Development and Funding Quarterly Report Oct '22 – Jan '23

		<p>and other local miners who lost their life in mine. Blueprint budget and community funding/ in-kind allocated to the project. <b>Stage one:</b> groundwork and footings completed.</p> <p><b>Glen Afton Hub – Rebuild</b> This Community Group is currently looking to rebuild a facility that will connect both the Glen Afton and Pukemiro communities. This facility will be able to be used by many groups for multiple purposes. Work is underway to update its constitution with Community Waikato and extend its funding portfolio with external investors.</p> <p>These projects will incorporate the local heritage and promote tourism.</p>	<ul style="list-style-type: none"> <li>• Community Led Development Team</li> <li>• External funders</li> <li>• Wider community.</li> </ul>	building capacity and capability.
<b>Gordonton</b>	<b>GN4.1</b> - Continue to redevelop Hukanui Park with a playground, and revisit seating and other possible recreation facilities and explore other opportunities on this Reserve.	Engagement has begun with the Gordonton Community Committee and Ngati Wairere to explore opportunities for the Reserve while ensuring cultural heritage is enhanced on this Reserve.	<ul style="list-style-type: none"> <li>• Gordonton Community Committee</li> <li>• Ngati Wairere</li> <li>• Councillors</li> <li>• Community-Led Development Team</li> <li>• Service Delivery</li> </ul>	Hui has been and will continue to be held with the Gordonton Community Committee, Iwi and the community.

## Community Led Development and Funding Quarterly Report Oct '22 – Jan '23

Engagement with other areas				
<b>Placemaking Initiatives</b>	Tamahere – Eureka Cluster Heritage Group	Heritage signage is being created for the following areas: Gordonton, Puketaha, Tauwhare, Matangi, Tamahere Eureka and Newstead.	<ul style="list-style-type: none"> <li>• Gordonton, Puketaha, Tauwhare, Matangi, Tamahere</li> <li>• Eureka and Newstead Community Committees</li> <li>• Ngati Haua</li> <li>• Service Delivery</li> <li>• Community Led Development</li> </ul>	
	<b>Raglan Rangatahi Project</b>			
	<b>Taupiri Community Mural</b>	A new mural depicting the history of Taupiri has been developed and installed on a large chorus building wall.	<ul style="list-style-type: none"> <li>• Taupiri Community Board</li> <li>• Taupiri Marae</li> <li>• Community</li> <li>• Community Led Development</li> <li>• Chorus</li> <li>• Citycare</li> </ul>	

## Community Led Development and Funding Quarterly Report Oct '22 – Jan '23

Community capability and capacity building

<b>Community</b>	<b>Action</b>
<b>Port Waikato</b>	Residents and Ratepayers association requested training for funding/applications to support blueprint projects. A training workshop is scheduled for 18 February '23.
<b>Meremere</b>	A training workshop is scheduled later in the year for funding/applications to support Blueprint projects and community aspirations.
<b>Waerenga</b>	Waerenga Church vision and aspiration session for reimagining of purpose. Waerenga Rec centre: Volunteer management/ succession planning material provided.
<b>Tuakau</b>	Introduction of volunteer management and succession planning resources to Tuakau Museum Committee. Set priority action list including identifying/recruiting volunteer manager
<b>Onewhero</b>	Presentation on Community House concepts. Introduction of council processes: Community projects on Council land for BMX track project.
<b>District wide</b>	Community projects on council land framework developed with reserves planner.
<b>Cluster Group Hui</b>	Streamlining training to work with common interest groups.
<b>DHB Forum</b>	Increase awareness of barriers and opportunities for communities to access health.

Funding

<b>Waikato Funders' Forum</b>	The Waikato District Council hosted a Waikato Funders' Forum in December 2022 which saw a great turnout of funders throughout Waikato. One of the key presenters included Philanthropy New Zealand.
<b>Northern Waikato Funders' Forum</b>	Work is underway with Auckland Council to create a Northern Waikato Funders' Forum for the northern part of the Waikato District to ensure that our northern Districts are funded accordingly. It is anticipated that this Forum will take place early March 2023.
<b>National and Regional Funders</b>	Relationships with investors in the Waikato District continue to be fostered and nurtured with both national and regional funders.
<b>Waikato-Tainui</b>	Work is underway to work alongside Marae and Hapu groups to establish a process for fund seekers.

## Community Led Development and Funding Quarterly Report Oct '22 – Jan '23

<b>Community Board Training</b>	The Community-Led Development Team is undergoing training with the Community Boards and Community Committee's on their Discretionary Fund.
<b>Individual Community Groups</b>	A significant amount of individual Community Groups continues to be directed to appropriate funding sources for their projects and initiatives.
<b>Creative Community Scheme Grants</b>	There was a high level of interest and grants distributed across the Waikato District. The fund is aimed at supporting art activities that celebrate the uniqueness of the Waikato district, its cultural traditions and diversity, including Toi Māori. The Fund is currently open, closing 10 March 2023.
<b>Cluster Group Hui</b>	Streamlining training to work with common interest groups.

<b>To</b>	<b>Sustainability and Wellbeing Committee</b>
<b>Report title</b>	<b>Blueprint Implementation Progress Update (as of Sept 2022)</b>
Date:	22 February 2023
Report Author:	Jim Ebenhoh, Planning and Policy Manager
Authorised by:	Clive Morgan, General Manager Community Growth

## **1. Purpose of the report**

### **Te Take moo te puurongo**

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To provide the Committee with a comprehensive update on implementation progress on each Blueprint initiative and at a summary level across both Council-led and Community led initiatives. This is similar to the implementation update provided to the previous Council’s Strategy and Finance Committee in June 2022, but has been updated to include additional staff commentary and input from Councillors, Community Board and Community Committee Chairs (as of September 2022).

## **2. Executive summary**

### **Whakaraapopotanga matua**

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Using the same reporting software as is used for quarterly reporting on non-financial key performance indicators, implementation progress updates were obtained for the approximately 260 Blueprint initiatives, contained in the Districtwide Blueprint and the 15 existing Local Area Blueprints. In addition to providing brief updates on each of the initiatives, the attached report shows that implementation of most of the Blueprint initiatives is either in progress or ongoing. For Council-led initiatives, the percentage of initiatives underway or complete is higher than for community-led initiatives, for which most initiatives are not yet underway (or progress status is unknown at present).

As the community-led development programme continues to roll out across our communities, and implementation of the new funding for Blueprint implementation and community aspirations advances further, it is expected that future reports will show a higher percentage of initiatives that are in progress or completed, especially for community-led initiatives. The review of Blueprints as part of preparation for the 2024-2034 Long Term Plan will help refine priorities and inform Council investment in Blueprint implementation.

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### 3. Staff recommendations Tuutohu-aa-kaimahi

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**THAT the Sustainability and Wellbeing Committee receives the Blueprint Implementation Progress Update Report.**

### 4. Background Koorero whaimaarama

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The Waikato Blueprint (a consolidated document containing a District-wide Blueprint and 15 Local Area Blueprints) was adopted by Council in June 2019, following several months of public workshops and consultation. Information on the Blueprint is on the Council's website:

<https://www.waikatodistrict.govt.nz/your-council/plans-policies-and-bylaws/plans/blueprints>.

Since adoption, significant progress has been made towards implementation, particularly through follow-up community consultation in 2020 on prioritisation and leadership of Blueprint initiatives, which informed the 2021-2031 Long Term Plan (LTP). Through 11 in-person public workshops in June and July 2020, and 136 survey responses, the priority of some of the Blueprint initiatives was revised, and every initiative was categorised as Council-led or community-led. The revised list of prioritised and ranked Blueprint initiatives was endorsed by the Strategy and Finance Committee on 25 November 2020, as an input to considerations for the 2021-2031 Long Term Plan:

**Resolved: (Crs Smith/Sedgwick)**

**THAT the Strategy & Finance Committee endorses the revised list of prioritised and ranked Blueprint initiatives in Appendix 1 to the staff report, as an input to considerations for the 2021-2031 Long Term Plan.**

The summary of this process and the resulting priorities is contained in the [report](#) to the 25 November 2020 Strategy and Finance Committee, as well as on the Council's Blueprint webpage.

As Blueprint implementation gathered momentum through the first year of the 2021 LTP, and following creation of a new Blueprint implementation and community aspirations fund arising from a review of Council's discretionary funding, Committee members asked for more regular and methodical reporting on Blueprint implementation.

At its 29 November 2021 meeting, the Committee heard from the Planning and Policy Manager on a proposed new reporting system that would provide a 'dashboard' view of progress across all initiatives, as well as brief updates as available on each initiative. This report provides the most recent results of this tracking system. It is similar to the implementation update provided to the Council's Strategy and Finance Committee in June 2022, but has been updated to include additional staff commentary and input from Councillors, Community Board and Community Committee Chairs (as of September 2022).

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This 'snapshot' view of Blueprint implementation progress does not replace the intended reporting by Council's Economic and Community-Led Development team on their community-led development programme and rollout of the new Blueprint implementation and community aspirations fund. Those activities have contributed to the updates in today's report and will continue to do so in future, but their implications are wider than just Blueprints.

## 5. Discussion Matapaki

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### Methodology

The methodology of the updates for this report was designed to improve on the previous system of asking staff for updates in the master Excel spreadsheet, which was cumbersome and could not easily generate summary reports. Instead, all Blueprint initiatives were loaded into CAMMS.Strategy, the software that is used for quarterly updates on non-financial performance (KPI reporting) and which can be linked to CAMMS.Project for better integration. Each initiative was assigned to a staff member, and updates were sought in April and May, along with training and discussions about how best to use the new system.

For each of their assigned initiatives, staff were asked to choose from a drop-down menu on progress status, indicating whether the initiatives were complete, in progress, ongoing or not yet started. Staff also were asked to provide a short text-based progress update for their assigned initiatives.<sup>1</sup>

Providing updates was a challenge for the roughly 25% of Blueprint initiatives that are categorised as 'community-led,' because Council staff may not necessarily know yet how a community is progressing with those initiatives. Even Councillors, Community Board Chairs or Community Committee Chairs may not be aware of all the progress that may have occurred. In these cases, the result of 'not yet started' could be rephrased as 'not yet started, or unknown progress to date'.

The same applies, to a lesser to degree, to initiatives within the 'Council-led' category, because many of them are jointly owned by the Council and community. This category includes any initiative that the 2020 consultation exercise suggested should have Council involvement, not necessary 'Council-led' in every case.

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<sup>1</sup> The default report field of '% complete' was estimated subjectively where an initiative is 'in progress', and the start and end dates proved challenging to adjust so were mostly left with a default end date of 30 June 2024 (i.e. the end of the current LTP period).

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## Results

The attached report provides a snapshot of Blueprint implementation progress.

In addition to providing text updates where possible on each initiative, the report has summary tables and pie charts indicating progress across the District, by Local Area, and by Council-led or community-led.

This shows that implementation of most of the Blueprint initiatives is underway (43%, either 'in progress' or 'ongoing'), or complete (10%). For Council-led initiatives, the percentage of initiatives underway or complete (62%) is higher than for community-led initiatives (18%), recognising that in most of the community-led initiatives progress status is unknown at present.

Progress appears to vary across the 15 Local Area Blueprints, with some communities having a relatively higher percentage of initiatives underway or complete than others.

## Interpretation of Results

While the Blueprint process undoubtedly created community expectations, the Blueprint section of the Council's website makes it clear that implementation of all Blueprint initiatives is not guaranteed:

*"It's important to note that just because a project or initiative might be in the Blueprint, it doesn't mean it will happen straight away, or even at all. If it does happen, the project may not necessarily be Council funded. Instead this might be a perfect opportunity for a community to drive, with funding from other agencies and Council's support."*

From a timing perspective, Council has just passed the mid-point of the three-year timeframe for the first LTP informed by the Blueprint. With over 260 Blueprint initiatives, having the majority underway or complete is a positive sign. As stated above, it is likely that community-led initiatives may have made some progress that Council staff are not yet aware of.

The community-led development programme and implementation of the new Blueprint implementation and community aspirations fund is expected to increasingly result not only in progress across a number of initiatives, but increased Council staff awareness of this progress.

The Council's community-led development team are currently engaging with their communities to scope and identify groups that can lead Blueprint and aspiration projects, including through the following:

- Capability and capacity building through workshops, mentoring/ coaching to enable groups to progress their community-led aspirations
  - Developing working relationships between different Council teams to enhance outcomes
  - Building relationships with external agencies, especially funders
  - Developing relationships with community boards and committees and helping them to support community aspiration projects
-

It is expected that these steps will encourage activation of more Blueprint projects over the coming months as communities further understand and embrace community-led development.

## **6. Next steps**

### **Ahu whakamua**

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The attached report is in the process of being uploaded to the Blueprint section of the Council's website, having been circulated at the end of December to all Community Board and Committee Chairs, and Councillors.

The previous Council's Strategy and Finance Committee agreed to receive six-monthly updates on implementation. Based on the attached report containing updates through September 2022, a further update will be developed in March for reporting to the next Sustainability and Wellbeing Committee meeting in April.

Future reports will continue to incorporate updates via Community Boards and Community Committees, to try to reflect progress on community-led initiatives or even Council-led ones where the community has in fact taken the first steps.

As the community-led development programme continues to roll out across our communities, and implementation of the new funding for Blueprint implementation and community aspirations advances further, it is expected that future reports will show a higher percentage of initiatives that are in progress or completed, especially for community-led initiatives.

An upcoming review of the full 2019 Blueprint<sup>2</sup> as part of preparation of the 2024-2034 Long Term Plan will help refine priorities and inform Council investment in Blueprint implementation. This review process is yet to be workshopped with Elected Members, but could include cross-departmental and Elected Member workshops on what's working and what's not with the current Blueprint programme, including a check-in with the community to revise, re-prioritise, add or remove initiatives before they are considered for the next LTP.

## **7. Attachments**

### **Ngaa taapirihanga**

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Attachment 1 – Blueprint Implementation Progress Report (as of September 2022)

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<sup>2</sup> Including (to a lesser degree) the new Gordonton and Port Waikato Local Area Blueprints, which were finalised in August 2022

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# Action and Strategic Task Progress Report

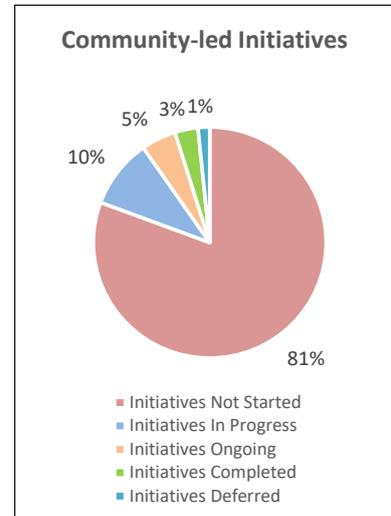
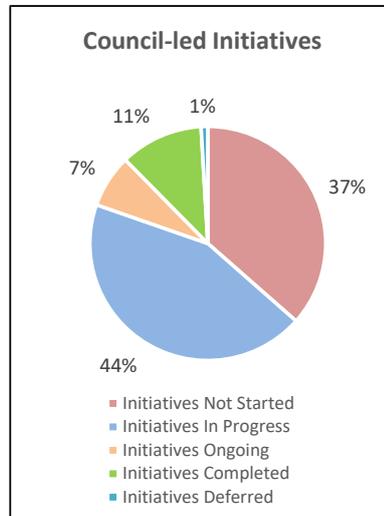
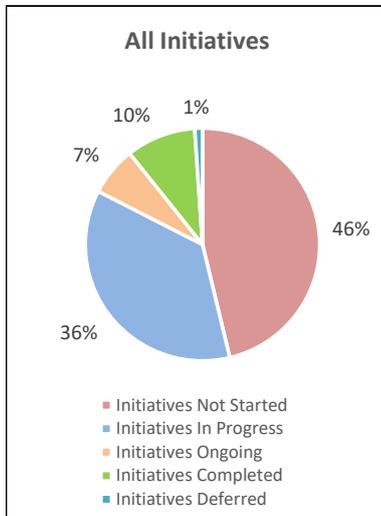
Waikato District Council



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## BREAKDOWN BLUEPRINT PLAN

	All	Council-led	Community-
<b>Initiatives Not Started</b>	130	80	50
<b>Initiatives In Progress</b>	102	96	6
<b>Initiatives Ongoing</b>	19	16	3
<b>Initiatives Completed</b>	27	25	2
<b>Initiatives Deferred</b>	3	2	1
<b>Total</b>	<b>281</b>	<b>219</b>	<b>62</b>



## BREAKDOWN BY AREA

By Area	Not Started	In Progress	Ongoing	Completed	Deferred	Total
Raglan	12	6	3	0	0	21
Te Kauwhata	8	8	1	0	0	17
Te Kowhai	4	5	0	2	0	11
Tamahere	4	6	2	3	0	15
Taupiri	9	5	0	0	0	14
Tuakau	9	3	2	6	0	20
Whatawhata	7	4	0	1	0	12
District Wide	22	27	6	7	0	62
Horotiu	5	4	1	1	2	13
Huntly	9	5	1	0	0	15
Matangi	4	3	0	2	0	9
Mercer	8	2	0	0	0	10
Meremere	7	6	2	0	0	15
Ngaruawahia	11	6	0	1	0	18
Ohinewai	7	6	0	2	1	16
Pokeno	4	6	1	2	0	13
	<b>130</b>	<b>102</b>	<b>19</b>	<b>27</b>	<b>3</b>	<b>281</b>

## 2.11 Raglan

### 2.11.1 Communities

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.134 RA4.1 Extend free wi-fi around the library.	Brian Cathro - Customer Support Projects Manager (secondment)	Not Started	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

No progress made. Demand has not been there for extended public wifi. 99.9% certain this is due to the impact of covid/immigration/public habits changing.

Last Updated: 31-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.135 RA4.2 Support the Whaingaroa Raglan Affordability Project.	Julie Dolan - Economic and Community Development Manager	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 14-Dec-2021

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.136 RA4.3 Support entities undertaking youth social initiatives.	Lianne Van Den Bemd - Community Led Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Not yet started

Last Updated: 26-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.137 RA4.4 Support the development of a community hub for locals, youth skills, cultural, health and wellbeing and environmental exchange (OMG Tech). Consider the 'Wi Neera Street Old surgery' building (1) as an option.	Lianne Van Den Bemd - Community Led Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 14-Dec-2021

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.138 RA4.5 Investigate the development of a recreation centre [and pool] and bringing sports together.	Megan May - Deputy General Manager Service Delivery	Not Started	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Budget allocated to refurbish Raglan Rugby Club Rooms next FY. Local developer has also indicated that they may develop a community pool which will be held in private ownership.

Last Updated: 01-Jun-2022

### 2.11.2 Economy

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.139 RA6.1 Support initiatives by the tech and visitor sectors to address youth unemployment.	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 15-Dec-2021

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.140 RA6.2 Promote the formation of a business hub for high tech promotion and exchange.	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 15-Dec-2021

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.141 RA6.3 Consider how to support the community in creating additional and sustaining existing local jobs in tourism. Consider a bed tax to compensate for increased waste and to support housing affordability initiatives.	Lianne Van Den Bemd - Community Led Development Advisor	In Progress	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Project - Reigniting Tourism in Raglan – Creating a new look tourism sector that is self-sustaining and thriving, that promotes our unique identity while celebrating our people, our stories and our place.

Undertake a comprehensive stocktake of accommodation providers within the Raglan Ward

Last Updated: 26-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.142 RA6.4 Investigate opportunities for short-stay courses.	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 15-Dec-2021

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.143 RA6.5 Identify if, how much, and where, possible additional employment land for office development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

**ACTION PROGRESS COMMENTS:**

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.144 RA6.6 Identify if, how much, and where, possible additional employment land for retail development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

**ACTION PROGRESS COMMENTS:**

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

### 2.11.3 Governance

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.148 RA9.1 Investigate whether Harbour Board income is used locally (2).	Nick Johnston - Strategic Initiatives and Partnerships	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 15-Dec-2021

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.149 RA9.2 Partner with Raglan Naturally in respect to planning processes.	Donna Tracey - Strategic Planning Team Leader	Ongoing	01-Jul-2021	30-Jun-2022

**ACTION PROGRESS COMMENTS:**

There are currently no planning processes specifically related to Raglan, but when the time arises, Raglan Naturally will be included.

Last Updated: 17-May-2022

### 2.11.4 Identity

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.130 RA1.1 Build on the strong identity of Raglan based on the unique qualities of the local area (refer to DW1.2 to 1.4). Consider nature, regeneration, environmental initiatives, the arts, and surfing.	Lianne Van Den Bemd - Community Led Development Advisor	In Progress	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Project - Reigniting Tourism in Raglan – Creating a new look tourism sector that is self-sustaining and thriving, that promotes our unique identity while celebrating our people, our stories and our place. Undertake a comprehensive stocktake of accommodation providers within the Raglan Ward

Last Updated: 26-May-2022

**2.11.5 Iwi**

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.133 RA3.1 Support a strong Maaori culture, including education on the Treaty of Waitangi, respecting tangata whenua, and creating Te Reo signage (refer to DW3.3).	Sam Toka - Pouhono Iwi ki te Haapori   Iwi and Community Partnerships Manag	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 14-Dec-2021

**2.11.6 Nature**

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.131 RA2.1 Support Raglan Naturally in their prioritised local initiatives such as local food production, energy self sufficiency, alternatives to weed spraying, GE free approaches and education regarding climate change.	Rachael Goddard - Senior Advisor - Climate Action	Ongoing	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Support offered to Raglan Naturally in community-led development

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.132 RA2.2 Support community in Zero Waste initiatives, spread learning across the district.	Rachael Goddard - Senior Advisor - Climate Action	Ongoing	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

The Senior Advisor Climate Action is providing support and input via the Waste Minimisation Steering Group. Support has also been offered externally to Xtreme Zero Waste. This will be primary role of Waste Minimisation Officer when vacancy is filled.

Last Updated: 17-May-2022

**2.11.7 Transport**

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.145 RA7.1 Extend walking and cycling network, including to Whale Bay.	Gareth Bellamy - Senior Transportation Engineer	In Progress	01-Jun-2022	30-Sep-2022

**ACTION PROGRESS COMMENTS:**

UNDERWAY - WALE BAY IS UNLIKELY TO PROCEED DUE TO HAPU LAND CLAIM  
Works on wainui rd shared path under construction

Last Updated: 01-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.146 RA7.2 Improve traffic safety around the school.	Ross Bayer - Roading Team Leader	In Progress	01-Jan-2022	30-Aug-2024

**ACTION PROGRESS COMMENTS:**

speed limits changed as part of speed bylaw 2021 - school zones created

Last Updated: 01-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.147 RA7.3 Develop a parking strategy.	Ross Bayer - Roading Team Leader	Not Started	01-Jul-2022	30-Jun-2023

Last Updated: 15-Dec-2021

**2.11.8 Other**

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.150 RA10.1 Raglan Naturally suggestions for LTP beyond Blueprint.	Melissa Russo - Team Leader	Not Started	01-Jul-2021	30-Jun-2022

**ACTION PROGRESS COMMENTS:**

No action has been taken as yet. This will form part of the LTP 2024 project considerations. The project is anticipated to commence 1 July 2022 however projects will not be consider until 2023.

Last Updated: 06-May-2022

## 2.12 Te Kauwhata

### 2.12.1 Communities

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.153 TK4.1 Work with the Ministry of Education to agree an integrated approach to delivering additional educational capacity, especially where associated with new residential areas (1).	Julie Dolan - Economic and Community Development Manager	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 17-Dec-2021

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.154 TK4.2 Promote the provision of health services.	Jason Marconi - Economic Development Advisor	In Progress	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

Community house alongside the health centre lead this.

Last Updated: 26-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.155 TK4.3 Consider the provision of facilities to accommodate community, and active and passive recreational activities.	Megan May - Deputy General Manager Service Delivery	In Progress	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

Community committee has assigned funding support person to assist with funding for 4 projects at the Te Kauwhata Domain. Currently scoping progress with project leaders. Connecting to Open space team for criteria/ parameters of council. Developing project 'stories' to align with funders priorities.

Last Updated: 22-Aug-2022

### 2.12.2 Economy

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.158 TK6.1 Consider rezoning the site of the existing primary school as commercial to allow for a central business hub (in conjunction with the initiative to identify additional educational facilities elsewhere, see TK4.1).	Donna Tracey - Strategic Planning Team Leader	Ongoing	01-Jul-2021	30-Jun-2022

#### ACTION PROGRESS COMMENTS:

Waikato 2070 identifies this site as an area for possible future expansion for the town centre. No change in the land use is able to take place until such time that the site is no longer designated for schooling purposes. The Ministry of Education have already secured land for additional schooling in Te Kauwhata.

Last Updated: 22-Aug-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.159 TK6.2 Determine key town centre strategy and management needs.	Donna Tracey - Strategic Planning Team Leader	Not Started	01-Jul-2021	30-Jun-2022

#### ACTION PROGRESS COMMENTS:

Town Centre Plans have been prioritised for Pokeno, Huntly and Ngaruawahia. Once these are completed an assessment of which towns will be next can be done.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.160 TK6.3 Strengthen and emphasise linkages to the Waikato River and the Te Araroa Trail, and leverage for tourism.	Donna Tracey - Strategic Planning Team Leader	Not Started	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

No progress has been made on this. The ramparts and trenches that formed the core of the Rangiriri Pa's defences are ready, and the reconstructed North Waikato pa formally re-opened on 23 April 2022 which does connect to the Waikato River.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.161 TK6.4 Provide a covered facility to accommodate the markets.	Megan May - Deputy General Manager Service Delivery	Not Started	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

Not currently planned or budgeted for. Potential opportunity to identify the need with local developers and could be incorporated into future plans.

Last Updated: 01-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.162 TK6.5 Identify if, how much, and where, possible additional employment land for office development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

#### ACTION PROGRESS COMMENTS:

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.163 TK6.6 Identify if, how much, and where, possible additional employment land for retail development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

#### ACTION PROGRESS COMMENTS:

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

### 2.12.3 Growth

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.156 TK5.1 Consider measures to ensure high quality new residential environments.	Sandra Kelly - Programme Manager District Plan	In Progress	01-Jul-2021	30-Jun-2023

#### ACTION PROGRESS COMMENTS:

no action as appeals work and Variation 3 are the main priority for the team at present

Last Updated: 21-Jul-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.157 TK5.2 Provide design guidance to ensure housing diversity for different family sizes.	Sandra Kelly - Programme Manager District Plan	In Progress	01-Jul-2021	30-Jun-2023

#### ACTION PROGRESS COMMENTS:

no progress as appeals and variation 3 are the priority for the team.

Last Updated: 21-Jul-2022

### 2.12.4 Identity

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.151 TK1.1 Build a strong identity based on the river corridor, and the unique qualities of the local area (refer to DW1.1 to 1.4). For Te Kauwhata, consider viticultural history, Lake Waikare, and the Whangamarino wetlands. Develop a heritage trail highlighting the viticultural history of Te Kauwhata.	Jason Marconi - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

Not yet started

Last Updated: 26-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.152 TK1.2 Promote Rangiriri, highlighting the area's history.	Jason Marconi - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

not yet started

Last Updated: 26-May-2022

**2.12.5 Transport**

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.164 TK7.1 Produce a cycling and walking strategy to develop local connections and paths, including around the lakes and the Whangamarino Wetland.	Megan May - Deputy General Manager Service Delivery	In Progress	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

The WDC trails strategy is under review and will be consulted on, as the Connectivity Strategy to include all connections - trails, footpaths, cycle trails, bridle trails etc. Content review and drafting of new strategy will be undertaken this calendar year (2022) by the Reserve Planning team.

Last Updated: 01-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.165 TK7.2 Consider alternatives to the bypass that achieves the aims of reducing trucks through the village (2).	Ross Bayer - Roading Team Leader	In Progress	01-Jun-2022	30-Jun-2023

**ACTION PROGRESS COMMENTS:**

planning underway

Last Updated: 02-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.166 TK7.3 Consider facilitating a grade-separated rail crossing, at existing or possible bypass location (3).	Ross Bayer - Roading Team Leader	Not Started	01-Jul-2024	30-Jun-2026

**ACTION PROGRESS COMMENTS:**

not planned in the LTP

Last Updated: 02-Jun-2022

**2.12.6 Other**

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.167 TK8.1 New initiative: Main street / town centre pedestrian and traffic safety measures.	Ross Bayer - Roading Team Leader	Not Started	02-Oct-2024	30-Jun-2026

**ACTION PROGRESS COMMENTS:**

TO BE CONSIDERED IN THE NEXT LTP

Last Updated: 02-Jun-2022

## 2.13 Te Kowhai

### 2.13.1 Communities

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.169 TE4.1 Facilitate school expansion by shared use of the sportsfields or moving the fields to a new site (1).	Megan May - Deputy General Manager Service Delivery	Completed	01-Jul-2021	30-Jun-2022

**ACTION PROGRESS COMMENTS:**

School have a walkway to the village green fields and have use of it at all times.

Last Updated: 01-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.170 TE4.2 Create a village green by expanding sports fields and include changing rooms and public toilets (2).	Megan May - Deputy General Manager Service Delivery	In Progress	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Negotiations are currently underway to purchase land within the Te Kowhai area. If successful, this purchase will cover future of growth in this area until 2040.

Last Updated: 01-Jun-2022

### 2.13.2 Economy

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.171 TE6.1 Support the expansion or intensification of the airpark with commercial uses associated with aeronautical activities (3).	Sandra Kelly - Programme Manager District Plan	Completed	01-Jul-2021	30-Jun-2022

**ACTION PROGRESS COMMENTS:**

The Proposed District Plan Decision allows for the expansion and aeronautical development in Te Kowhai.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.172 TE6.2 Consider expanding commercial zone towards garage (4).	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

**ACTION PROGRESS COMMENTS:**

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.173 TE6.3 Identify if, how much, and where, possible additional employment land for office development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

**ACTION PROGRESS COMMENTS:**

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.174 TE6.4 Identify if, how much, and where, possible additional employment land for retail development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

**ACTION PROGRESS COMMENTS:**

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

### 2.13.3 Identity

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.168 TE1.1 Build a strong identity based on the river corridor, and the unique qualities of the local area (refer to DW1.1 to 1.4). For Te Kowhai, consider the airpark.	Lianne Van Den Bemd - Community Led Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Not yet started

Last Updated: 26-May-2022

### 2.13.4 Transport

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.175 TE7.1 Support the development of a new inner relief road, connecting Horotiu Road and Te Kowhai Road (5).	Ross Bayer - Roading Team Leader	Not Started	01-Jul-2024	30-Jun-2026

**ACTION PROGRESS COMMENTS:**

will be developed as part of structure planning and developer growth cells- next ltp

Last Updated: 02-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.176 TE7.2 Support the expansion of the footpath network in new residential developments and connecting to the village centre.	Ross Bayer - Roading Team Leader	Not Started	01-Jul-2024	30-Jun-2026

**ACTION PROGRESS COMMENTS:**

to be developed as part of the next LTP, programme for this year is full

Last Updated: 02-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.177 TE7.3 Support the completion of the Te Otamanui walkway by the community.	Megan May - Deputy General Manager Service Delivery	In Progress	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

\$20,000 allocated per annum through the LTP to support the Te Kowhai Community Group in completing the Te Otamanui Walkway

Last Updated: 01-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.178 TE7.4 Provide longer distance walking and cycling connections from the Te Otamanui walkway along the Waipa River to Ngaruawahia (also refer to DW1.3).	Ross Bayer - Roading Team Leader	Not Started	01-Jul-2024	30-Jun-2026

**ACTION PROGRESS COMMENTS:**

to be developed as part of the next LTP, programme for this ltp is full

Last Updated: 02-Jun-2022

## 2.14 Tamahere

### 2.14.1 Communities

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.181 TM4.1 Support the Zero Waste initiative at the Hub as a start of possible wider local initiative.	Phillip Ellis - Solid Waste Team Leader	In Progress	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Project on hold due to unplanned key staff member exit. Replacement starts mid June and will pick this up again

Last Updated: 25-May-2022

### 2.14.2 Economy

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.183 TM6.1 Support activation of the Hub development (3).	Lianne Van Den Bemd - Community Led Development	Not Started	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Need regular events.

Last Updated: 08-Dec-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.184 TM6.2 Support local employment initiatives. Consider the quarry (needs commercial rights), elderly housing, leveraging off cycle route, retail in the new commercial hub, Southern Fresh Foods, home-based employment etc.	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 21-Dec-2021

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.185 TM6.3 Facilitate a plan to rotate the location of the local markets between the current location at the church and the reserve in Matangi in order to increase frequency (4).	Lianne Van Den Bemd - Community Led Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 21-Dec-2021

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.186 TM6.4 Identify if, how much, and where, possible additional employment land for office development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

**ACTION PROGRESS COMMENTS:**

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.187 TM6.5 Identify if, how much, and where, possible additional employment land for retail development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

**ACTION PROGRESS COMMENTS:**

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

### 2.14.3 Growth

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.182 TM5.1 Investigate whether the land bounded by SH21, Tamahere Drive and the proposed southern links route should be rezoned from rural to Village (2).	Donna Tracey - Strategic Planning Team Leader	Completed	01-Jul-2021	30-Jun-2022

**ACTION PROGRESS COMMENTS:**

Council have taken a strong position on providing for no more Rural Residential or Large Lot Residential development in the District.

Last Updated: 17-May-2022

### 2.14.4 Identity

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.179 TM1.1 Build a strong identity based on the river corridor, and the unique qualities of the local area (refer to DW1.1 to 1.4). For Tamahere, consider the gully network, Wiremu Tamihana (celebrating heritage), and the markets.	Lianne Van Den Bemd - Community Led Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 21-Dec-2021

### 2.14.5 Nature

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.180 TM2.1 Support Mangaone Stream revegetation efforts and the construction of a walking and cycleway along this stream (1) (also refer to TM7.3).	Megan May - Deputy General Manager Service Delivery	In Progress	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Update from Committee: The MOU is under review. No volunteer work is currently occurring.

Last Updated: 08-Dec-2022

### 2.14.6 Transport

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.188 TM7.1 Advocate with NZTA to provide a pedestrian and cycle bridge across SH21(5).	Ross Bayer - Roading Team Leader	Completed	01-Jul-2022	30-Jun-2023

**ACTION PROGRESS COMMENTS:**

North-South connectivity achieved with completion by NZTA of underpass in conjunction with Te Awa Cyclepath.

Last Updated: 08-Aug-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.189 TM7.1a Access across SH21 at roundabout.	Ross Bayer - Roading Team Leader	Ongoing	01-Jul-2022	30-Jun-2023

**ACTION PROGRESS COMMENTS:**

Achieved though not at roundabout.

Last Updated: 08-Aug-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.190 TM7.1b Pedestrian and cyclist access across Expressway on and off ramps at Airport interchange.	Ross Bayer - Roading Team Leader	Ongoing	01-Jul-2022	30-Jun-2023

**ACTION PROGRESS COMMENTS:**

Still to achieve any implementation of solution, but NZTA has now completed technical report with triggers for other than at-grade solutions.

Last Updated: 08-Aug-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.191 TM7.2 Work with public transport provider to ensure the Hamilton / Cambridge bus will loop past the new retirement village (6) and commercial	Gareth Bellamy - Senior Transportation Engineer	In Progress	01-Jun-2022	31-Dec-2024

**ACTION PROGRESS COMMENTS:**

Progress with the accessibility subsidised arrangement now in place and soon to commence WRC funded trial of extension to Hillcrest bus service being extended to Tamahere on partial basis. Also inclusion of PT for Tamahere in the new Regional Transport plan.

Last Updated: 08-Aug-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.192 TM7.3 Support the community with the extension of shared paths (walking / cycling) through natural areas.	Megan May - Deputy General Manager Service Delivery	In Progress	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

MOU not complete.

Last Updated: 08-Dec-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.193 TM8.1 Investigation of service centre, funded through LTP.	Megan May - Deputy General Manager Service Delivery	Completed	01-Jul-2021	30-Jun-2022

**ACTION PROGRESS COMMENTS:**

Tamahere Service Center is now open and operating.

Last Updated: 01-Jun-2022

## 2.15 Taupiri

### 2.15.1 Communities

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.195 TP4.1 Redevelop the Bob Byrne Memorial Park. Consider extending it along road reserve and creating visitor activity and a local social node through the construction of a jetty (1).	Megan May - Deputy General Manager Service Delivery	Not Started	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

This initiative has not been progressed. If required, will need to be planned for in next LTP

Last Updated: 01-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.196 TP4.2 Facilitate boating / water recreation opportunities.	Megan May - Deputy General Manager Service Delivery	Not Started	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

Clarification required on whether community wants more boat ramps; there is already a large one under Taupiri Mountain.

Last Updated: 01-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.197 TP4.3 Support the creation of youth activities that are cultural and community based.	Lianne Van Den Bemd - Community Led Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 21-Dec-2021

### 2.15.2 Economy

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.199 TP6.1 Support when appropriate the upgrade of the local dairy to a supermarket, as the population grows.	Donna Tracey - Strategic Planning Team Leader	Not Started	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

No progress has been made on this yet.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.200 TP6.2 Develop a town centre plan to address fragmentation and services required to support employment and residential growth (2). Also consider the impact of a new service centre at the interchange and the new entrance into Taupiri from the Expressway (3).	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

#### ACTION PROGRESS COMMENTS:

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.201 TP6.3 Identify if, how much, and where, possible additional employment land for office development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

#### ACTION PROGRESS COMMENTS:

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.202 TP6.4 Identify if, how much, and where, possible additional employment land for retail development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

#### ACTION PROGRESS COMMENTS:

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

### 2.15.3 Growth

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.198 TP5.1 Investigate the opportunity for industrial land (refer to District-wide proposals).	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

### 2.15.4 Identity

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.194 TP1.1 Build a strong identity based on the river corridor, and the unique qualities of the local area (refer to DW1.1 to 1.4). For Taupiri, consider Taupiri maunga, the 'village feel', and the historical sawmill and flaxmill.	Lianne Van Den Bemd - Community Led Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

Formation of community Trust to oversee and obtain funding for community led projects.

Last Updated: 31-May-2022

### 2.15.5 Infrastructure

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.207 TP8.1 Public toilets required at reserve.	Megan May - Deputy General Manager Service Delivery	Not Started	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

District public toilet strategy being developed. A toilet is provided at Bob Byrne Reserve, the Taupiri Domain has toilets in the netball clubrooms, but are shut when netball is not being played due to vandalism issues.

Last Updated: 01-Jun-2022

### 2.15.6 Transport

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.203 TP7.1 Ensure connectivity through the proposed Lovell development to the existing street network and the proposed service centre (4).	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

A request for service has been drafted as part of the Ngaruawahia, Hopuhopu and Taupiri Structure Plan review to consider required transport linkages.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.204 TP7.2 Investigate the possibility of constructing a bridge across the Waikato River to connect east and west.	Donna Tracey - Strategic Planning Team Leader	Not Started	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

No progress has been done to date on this.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.205 TP7.3 Allow for the continuation of the Te Awa cycle trail (refer to District-wide proposals).	Ross Bayer - Roading Team Leader	Not Started	01-Jul-2024	30-Jun-2026

Last Updated: 21-Dec-2021

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.206 TP7.4 Consider cycling and walking to and from the school as the town expands.	Gareth Bellamy - Senior Transportation Engineer	Not Started	01-Jul-2024	30-Jun-2026

**ACTION PROGRESS COMMENTS:**

to be developed as part of the next LTP, programme for this ltp is full

Last Updated: 02-Jun-2022

## 2.16 Tuakau

### 2.16.1 Communities

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.2 TU4.1 Support the local initiative to establish a community hub, which may be partially privately funded.	Megan May - Deputy General Manager Service Delivery	Not Started	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> OTCB applied for building consent to expand the existing youth center. This consent was paid for by WDC but no progress was made on behalf of the community. WDC staff will continue to support this initiative. Last Updated: 26-May-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.3 TU4.3 Develop a sports and recreation facility, including consideration of incorporation of the Council's pool facility.	Megan May - Deputy General Manager Service Delivery	In Progress	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> Work has been completed through Sport Waikato to support the Dr John Lightbody Sports Society to utilise the existing sports pavillion building. Additional renewal work is due to occur at the Tuakau Pools to improve that asset. If the community desire an entire new facility, significant capital budget will be required through LTP to support this. Preparing business case and funding application for clubrooms renovation/refurbishment at Lightbody Reserve. Approx budget is \$400,000. Last Updated: 01-Jun-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.4 TU4.4 Support and enhance library services.	Brian Cathro - Customer Support Projects Manager (secondment)	Completed	01-Jul-2021	30-Jun-2022
<b>ACTION PROGRESS COMMENTS:</b> Complete. Refurb and extension of Tuakau library was completed in 2021. Last Updated: 31-May-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.9 TU4.2 Support the community aspirations for an emergency services	Jason Marconi - Economic Development Advisor	Completed	01-Jul-2021	30-Jun-2022
<b>ACTION PROGRESS COMMENTS:</b> Lease has been provided for Lightbody Reserve building to use as community/emergency hub. User groups established Last Updated: 26-May-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.20 TU4.5 Install lighting and CCTV for safety.	Megan May - Deputy General Manager Service Delivery	Completed	01-Jul-2021	30-Jun-2022
<b>ACTION PROGRESS COMMENTS:</b> CCTV cameras are already installed in Tuakau and a recent upgrade to the server has future proofed this. The cameras were installed by the community but not vested to Council and therefore they are not maintained. Plan is to add these assets to Council asset register and commence Planned Preventative maintenance. in regards to lights. Sports Field lighting has been upgraded at Dr John Lightbody reserve. No further sports field lights planned in current LTP. Potentially a request for street lighting rather than facilities or sport lighting? Last Updated: 01-Jun-2022				

### 2.16.2 Economy

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.6 TU6.7 Prepare a strategy for the promotion of Tuakau for living and	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024
Last Updated: 18-Nov-2021				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.12 TU6.1 Prepare a town centre strategy considering character, provision of green spaces, streetscape upgrades, mix of uses, anchors etc. (2).	Donna Tracey - Strategic Planning Team Leader	Not Started	01-Jul-2023	30-Jun-2025
<b>ACTION PROGRESS COMMENTS:</b> Other town centres (Huntly, Pokeno and Ngaruawahia) have taken priority to date. This would require a District Plan Variation/Change to implement. Need to consider the Design Guidelines and Town Centre Character Statements. Can be done within next 10 years after work on Ngaruawahia, Huntly, Pokeno Last Updated: 16-May-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.13 TU6.6 Ensure that the timing of job creation aligns with residential	Donna Tracey - Strategic Planning Team Leader	Ongoing	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> The zoning for employment in Tuakau has been in place for many years. The Proposed District Plan Decision has allowed for additional residential zoning. Council cannot determine the timing of jobs to the market. Staff could assist business owners but this is community led. Last Updated: 16-May-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.14 TU6.8 Identify if, how much, and where, possible additional employment land for office development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023
<b>ACTION PROGRESS COMMENTS:</b> Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level. Last Updated: 16-May-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.15 TU6.9 Identify if, how much, and where, possible additional employment land for retail development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023
<b>ACTION PROGRESS COMMENTS:</b> Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level. Last Updated: 16-May-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.16 TU6.2 Consider employment uses south of town centre along River Road (see strategic diagram) (3).	Donna Tracey - Strategic Planning Team Leader	Not Started	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> This was considered as part of the development Waikato 2070, however other areas were prioritised for employment. Last Updated: 16-May-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.17 TU6.3 Establish a Designers and Makers Cluster.	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> Not yet started Last Updated: 01-Jun-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.18 TU6.4 Establish a Designer Food Cluster.	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> Not yet started Last Updated: 01-Jun-2022				

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.19 TU6.5 Investigate opportunities for short-stay courses.	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 18-Nov-2021

### 2.16.3 Growth

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.10 TU5.1 Consider areas for expansion, reconciling possible growth demand with high class soils and contours.	Donna Tracey - Strategic Planning Team Leader	Completed	01-Jul-2021	30-Jun-2022

#### ACTION PROGRESS COMMENTS:

The Decision on the Proposed District Plan identifies areas for future residential expansion while considering contours and high class soils. This saw some zoning in the west reconciled back to rural.

Last Updated: 16-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.11 TU5.2 Address the interface between residential and industrial land. Consider sports fields as a buffer (1).	Donna Tracey - Strategic Planning Team Leader	Completed	01-Jul-2021	30-Jun-2022

#### ACTION PROGRESS COMMENTS:

Careful consideration by the hearings panel was given to the location of Residential sites in relation to Industrial sites. Stronger Policies have been put in place to help mitigate effects of industry near sensitive land uses.

Last Updated: 16-May-2022

### 2.16.4 Identity

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.1 TU1.1 Build a strong identity based on the river corridor, and the unique qualities of the local area,	Jason Marconi - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

Not started

Last Updated: 26-May-2022

### 2.16.5 Infrastructure

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.5 TU8.1 Build public toilets.	Megan May - Deputy General Manager Service Delivery	Completed	01-Jul-2021	30-Jun-2022

#### ACTION PROGRESS COMMENTS:

The new toilets at St Stephens Ave have now been completed and are open. Based on community feedback in July 2022, more toilets are desired but no specific details of where are provided.

Staff will continue to plan toilets throughout the district on a need basis and in alignment with any strategy. Unless there is a specific location, I believe this is an operational activity and we will never be able to complete this Blue Print project as there is no specific outcome requested.

Last Updated: 01-Jun-2022

### 2.16.6 Transport

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.7 TU7.1 Provide advocacy for the widening of existing, and / or the construction of new, road connections to SH1.	Gareth Bellamy - Senior Transportation Engineer	Ongoing	01-Jul-2024	30-Jun-2026

#### ACTION PROGRESS COMMENTS:

this project is not included in this LTP

Last Updated: 01-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.8 TU7.2 Create a Park and Ride for public transport (for consideration 2024-2034 LTP)	Vishal Ramduny - Strategic Projects Manager	Not Started	01-Jul-2024	30-Jun-2026

#### ACTION PROGRESS COMMENTS:

The Pokeno-Tuakau-Pukekohe bus service was launched in January 2021. Although COVID-19 affected patronage over the ensuing months the service has provided a reliable and safe public transport option connecting these towns (and importantly, connecting Pokeno and Tuakau to the Pukekohe station). During the LTP deliberations consideration was given by elected members to set aside funds for land acquisition and park and ride facilities for railway stations at Tuakau, Pokeno and Te Kauwhata. However, this proved to be too expensive (for Council) and unaffordable (for our ratepayers). There is no doubt that Tuakau, Pokeno and Te Kauwhata can benefit from a 'milk train' (i.e., regular stop service connecting Waikato district communities) in the future but for the current Te Huia service it may be more cost effective to have a station at Pokeno or Te Kauwhata in the first instance as council already owns land in these towns that can be used for a station and park and ride facilities. Nevertheless, both short and long term benefits of where the next station in the Waikato district should be will need to be considered. However, there is no funding to progress a park and ride facility even for Pokeno or Te Kauwhata in the current LTP despite council owning land adjacent where the potential railway platform should be. Consideration for land acquisition to future proof a potential station and/or park and ride facility at Tuakau will need to happen through the 2024 LTP together with consideration of a future station in the northern Waikato (whether it be Te Kauwhata,

Last Updated: 13-Apr-2022

## 2.17 Whatawhata

### 2.17.1 Communities

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.210 WW4.1 Support the process to create a meeting space ('Our Place').	Megan May - Deputy General Manager Service Delivery	In Progress	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> Blueprint funding allocated to this project. Sod turning event occurred - 30/05/2022. Construction due to commence 02/06/2022 Last Updated: 01-Jun-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.211 WW4.2 Facilitate an investigation into the options for expanding the School. Consider expansion towards the east (1).	Donna Tracey - Strategic Planning Team Leader	Not Started	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> This needs to be led by the Ministry of Education. Last Updated: 17-May-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.212 WW4.3 Create public picnic areas with BBQ facilities.	Megan May - Deputy General Manager Service Delivery	Not Started	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> There is insufficient Council land in Whatawhata except for the Whatawhata Recreation Reserve as majority of land bounds highways, and exiting and entering is a safety concern. Last Updated: 01-Jun-2022				

### 2.17.2 Economy

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.213 WW6.1 Identify if, how much, and where, possible additional employment land for office development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023
<b>ACTION PROGRESS COMMENTS:</b> Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level. Last Updated: 17-May-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.214 WW6.2 Identify if, how much, and where, possible additional employment land for retail development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023
<b>ACTION PROGRESS COMMENTS:</b> Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level. Last Updated: 17-May-2022				

### 2.17.3 Identity

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.208 WW1.1 Build a strong identity based on the river corridor, and the unique qualities of the local area (refer to DW1.1 to 1.4). For Whatawhata, consider the village as a service centre for the rural periphery and local marae.	Lianne Van Den Bemd - Community Led Development Advisor	Not Started	01-Jul-2021	30-Jun-2024
Last Updated: 21-Dec-2021				

### 2.17.4 Infrastructure

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.219 WW8.1 Consider constructing new facilities as part of the proposed sports fields expansion (WW4.3).	Megan May - Deputy General Manager Service Delivery	In Progress	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> Unfortunately, the Whatawhata Rugby club burnt down and have left the Whatawhata Domain with no facility. Community Connections team and Sport Waikato are working with the Whatawhata Rugby Committee to support the rebuild of their club building and ensure what ever is built suits the needs of the community. Last Updated: 01-Jun-2022				

### 2.17.5 Nature

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.209 WW2.1 Address river bank weeds and erosion issues.	Megan May - Deputy General Manager Service Delivery	Not Started	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> Ongoing liaison with WRC and roading alliance on issues as resources allow. Last Updated: 01-Jun-2022				

### 2.17.6 Transport

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.215 WW7.1 Support NZTA discussions to deliver the roundabout to resolve congestion and safety concerns (2).	Gareth Bellamy - Senior Transportation Engineer	Completed	01-Jul-2021	30-Jun-2022
<b>ACTION PROGRESS COMMENTS:</b> this is an nzta project and not responsibility of council. design is underway by waka kotahi, no dates for construction Last Updated: 02-Jun-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.216 WW7.2 Extend local footpaths to connect new residential areas to the village centre.	Gareth Bellamy - Senior Transportation Engineer	Not Started	01-Jul-2024	30-Jun-2026
<b>ACTION PROGRESS COMMENTS:</b> outside this LTP as programme is full Last Updated: 02-Jun-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.217 WW7.3 Investigate reinstating the Makarini Road bridge across the Waipa to improve connectivity between the village centre and residential expansion areas to the west.	Gareth Bellamy - Senior Transportation Engineer	Not Started	01-Jul-2024	30-Jun-2026
<b>ACTION PROGRESS COMMENTS:</b> this project is unlikely to go ahead as there is already crossing facilities, will consider if west side of the waipa river intensifies as its not in the PDP Last Updated: 02-Jun-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.218 WW7.4 Create public river access to the west of the village centre.	Megan May - Deputy General Manager Service Delivery	Not Started	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> Budget was allocated through last LTP to install a boat ramp. Community decision was made to reallocate funding to playground and then reallocated to the Community Facility build. Last Updated: 01-Jun-2022				

## 2.18 District Wide

### 2.18.1 Communities

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.237 DW4.1 Continue the implementation of the strategy for the upgrade of sporting facilities and reserves.	Megan May - Deputy General Manager Service Delivery	Ongoing	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

Staff continue to consider land acquisition opportunities for areas of the district which are under provisioned in sports fields. These provisions are benchmarked against other parts of the country and are reflected in strategic documents.

Last Updated: 01-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.238 DW4.10 Determine a strategy for the clean-up of building frontages and streetscape in town centres and other key areas.	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 14-Jan-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.239 DW4.11 Improve accessibility of the Council's website and social media.	Emma Edgar - Executive Manager - Communications & Engagement	In Progress	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

We are in the process of refreshing our social media strategy to ensure that it is up to date and most fit for purpose taking into consideration new approaches and platforms to reach our communities. We will be implementing this soon but in the interim have started increasing our reach through existing channels with enhanced content and campaigns/ messaging that resonate. We will soon be looking at our website refresh and how to ensure that we are leveraging this platform to best effect.

Last Updated: 31-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.240 DW4.12 Determine a strategy for facilitating local communities in their communications (website / social media).	Emma Edgar - Executive Manager - Communications & Engagement	Not Started	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

Feel this is a duplication of this first objective - can it be removed or this one be kept and the other removed? Progress update on this above.

This will be looked at as part of the wider engagement strategy when a lead for this work has been put in place - recruitment in progress.

Last Updated: 15-Jul-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.241 DW4.13 Support events organised by local communities.	Megan May - Deputy General Manager Service Delivery	Ongoing	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

Events team has been created within Council. The team is currently working on community-led events to ensure compliance with strategies, health & safety, traffic management. Plans in place to create an events strategy. Volunteer framework has been created to easily document requirements and provide education on the management of these events. Further work will be done in the future to instigate Council-run community events.

Last Updated: 01-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.242 DW4.2 Complete a strategy for the upgrade of arts facilities.	Lianne Van Den Bemd - Community Led Development	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 14-Jan-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.243 DW4.3 Resolve access needs to Hamilton libraries.	Brian Cathro - Customer Support Projects Manager (secondment)	Completed	01-Jul-2021	30-Jun-2022

#### ACTION PROGRESS COMMENTS:

Complete. We signed a new contract in 2019 for residents that boarder HCC boundaries. This was recently re-signed through to the end of this LTP period.

Last Updated: 31-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.244 DW4.4 Address lack in medical services and isolation issues. Address lack in medical services and isolation issues.	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 14-Jan-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.245 DW4.5 Implement the public toilet strategy.	Megan May - Deputy General Manager Service Delivery	Ongoing	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

Implementing as per works programme. Strategy to be reviewed to consider the expectation of customers and communities while considering budget restraints.

Last Updated: 01-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.246 DW4.6 Implement the youth strategy.	Jason Marconi - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

Not yet started

Last Updated: 26-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.247 DW4.7 Determine a strategy for addressing the lack in aged care facilities.	Julie Dolan - Economic and Community Development Manager	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 14-Jan-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.248 DW4.8 Undertake a social audit to determine which services are being funded and by whom, which gaps exist, and whether there is any duplication.	Lianne Van Den Bemd - Community Led Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 14-Jan-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.249 DW4.9 Support safer communities initiatives.	Lianne Van Den Bemd - Community Led Development	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 14-Jan-2022

### 2.18.10 Other

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.281 DW10.1 Civic pride via higher levels of service to less well-served areas of town, and targeting spots around town that bring the feel of the place down for clean up.	Robert Ashley - Community Assets Manager	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 17-Jan-2022

### 2.18.2 Economy

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.254 DW6.1 Determine additional industrial, commercial and retail land needs.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

**ACTION PROGRESS COMMENTS:**

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.255 DW6.2 Determine if, how much, and where possible future employment (land for office development) zoning opportunities beyond the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

**ACTION PROGRESS COMMENTS:**

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.256 DW6.3 Determine if, how much, and where possible future retail zoning opportunities beyond the Proposed District Plan lie.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

**ACTION PROGRESS COMMENTS:**

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.257 DW6.4 Investigate the industrial land opportunities as identified in the Blueprint project.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

**ACTION PROGRESS COMMENTS:**

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.258 DW6.5 Investigate the clean production land opportunities as identified in the Blueprint project.	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 17-Jan-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.259 DW6.6 Determine a youth into employment strategy, possibly in conjunction with existing entities in this space.	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 17-Jan-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.260 DW6.7 Develop a visitor attraction strategy preferably focussed on 1.5-hour attractions.	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 17-Jan-2022

**2.18.3 Governance**

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.277 DW9.1 Support non-Council external entities in their endeavours where their objectives align with the Council's objectives.	Nick Johnston - Strategic Initiatives and Partnerships Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 17-Jan-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.278 DW9.2 Determine ways of better utilising Geographic Information System (GIS) services.	Anton Marais - Business Intelligence Team Leader	Not Started	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

No actions initiated, no planning for how Blue Print mapping and visualization of Blue prints has been investigated

Last Updated: 08-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.279 DW9.3 Give the Blueprint status.	Jim Ebenhoh - Planning and Policy Manager	Completed	01-Jul-2021	30-Jun-2022

**ACTION PROGRESS COMMENTS:**

The Blueprint has informed the 2021 LTP and continues to be a touchstone for planning, operations, service delivery, etc. This quarterly reporting exercise is another example of the Blueprint being given status.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.280 DW9.4 Enable the devolution of the management of limited projects to local committees, justified by a business case. First undertake a 'local provision' scoping study.	Jim Ebenhoh - Planning and Policy Manager	In Progress	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

This is a complicated initiative involving (potentially) co-design as well as empowering communities to deliver projects - but with health and safety considerations etc. The Economic and Community Led Development team's recent work with communities on their Blueprint and other priorities is an example of this being work in progress.

Last Updated: 17-May-2022

**2.18.4 Growth**

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.250 DW5.1 Review the District Development (Growth) Strategy based on revised population and household projections.	Donna Tracey - Strategic Planning Team Leader	Completed	01-Jul-2021	30-Jun-2022

**ACTION PROGRESS COMMENTS:**

The District Development Strategy was reviewed in 2019 and adopted by Council 2020. The review saw the Economic Development Strategy and Development Strategy combined. The Waikato District Growth and Economic Development Strategy (Waikato 2070) has four key focus areas with a variety of directions on how these could be achieved. The Strategy also identifies growth cells for each of the Towns and select Villages that the district is planning to grow.

Last Updated: 31-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.251 DW5.2 Assess the plan enabled and commercially feasible residential, business and industrial capacity against the new projections, followed by an exercise to determine future residential, business and industrial zoning opportunities beyond the PDP.	Donna Tracey - Strategic Planning Team Leader	Ongoing	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

To meet requirements under the National Policy Statement for Urban Development Council undertakes a Housing and Business Assessment every three years that looks at demand and capacity (supply). Council currently has sufficient residential, commercial, retail and industrial land.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.252 DW5.3 Undertake preparatory work in advance of an affordable housing strategy.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jul-2021	30-Jun-2022

**ACTION PROGRESS COMMENTS:**

Council workshops have been held regarding affordability and data is being monitored.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.253 DW5.4 Implement design guidance.	Donna Tracey - Strategic Planning Team Leader	Not Started	01-Jul-2021	30-Jun-2022

**ACTION PROGRESS COMMENTS:**

The Proposed District Plan Decision removed to urban design guidance. Work needs to be completed to understand next steps with regards to urban design guidance.

Last Updated: 17-May-2022

**2.18.5 Identity**

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.220 DW1.1 Build a strong river corridor identity.	Lianne Van Den Bemd - Community Led Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 10-Jan-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.221 DW1.2 Build the identity of each town under the umbrella of the entire District.	Lianne Van Den Bemd - Community Led Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 13-Jan-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.222 DW1.3 Promote cultural tourism in the river corridor.	Sam Toka - Pouhono Iwi ki te Haapori   Iwi and Community Partnerships Manag	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 13-Jan-2022

**2.18.6 Infrastructure**

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.266 DW8.1 Progress the contract arrangement with Watercare for the delivery of water operations within the district.	Carole Nutt - Waters Contract Relationship Manager	Completed	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Developed delineation table and graphics as part of the Stormwater Collaboration Workshops to demarcate ownership and maintenance responsibility of assets between WDC (Roading, Open Spaces), WSL, WRC and other entities. Delineation Graphics are also available on website for public use and information. Rural drainage asset base with WRC for stormwater.

Last Updated: 27-Apr-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.267 DW8.10 Central Waikato Huntly and Ngaruawahia WWTP discharge consent renewals.	Carole Nutt - Waters Contract Relationship Manager	In Progress	01-Jul-2021	30-Jun-2026

**ACTION PROGRESS COMMENTS:**

Nga WWTP non-compliant with discharge consent during 2020-21 period, current operations include; desludging of the pond, O&M plan to be submitted May 2022. Planning underway to address current non-compliances by July 2023 date. Nga WWTP upgrade is an option in the Northern Metro WW DBC. Considering bringing Huntly upgrades forward in light of development in Ohenewai. This is being undertaken as part of BAU.

Last Updated: 27-Apr-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.268 DW8.11 Southern Waikato and Small Schemes Potential for any Te Kowhai/Horotiu water and wastewater upgrades enabling sustainable growth using cross boundary solutions (Hamilton CC).	Vishal Ramduny - Strategic Projects Manager	In Progress	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

The Northern Hamilton-Waikato Metropolitan Wastewater Detailed Business Case will propose a solution for the long term servicing of Te Kowhai and Horotiu. The options that are presently being look at is whether these communities, as well as Taupiri, Ngaruawahia and Hopuhopu, should be serviced through an upgraded wastewater treatment plant at Ngaruawahia, the Pukete wastewater treatment plant in Hamilton, or a combination of both. The business case is expected to be completed in mid-2022 after which it will be considered by the Project Governance Group for approval.

Last Updated: 14-Apr-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.269 DW8.2 North Waikato Pokeno-Tuakau wastewater network upgrade, and the Tuakau wastewater pump station capacity upgrade.	Carole Nutt - Waters Contract Relationship Manager	In Progress	01-Jul-2021	30-Jun-2023

**ACTION PROGRESS COMMENTS:**

This is being undertaken as part of BAU and shortfall needs to be addressed before physical works can commence.

Last Updated: 27-Apr-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.270 DW8.3 Raglan - Raglan wastewater upgrade.	Carole Nutt - Waters Contract Relationship Manager	In Progress	01-Jul-2021	30-Jun-2026

**ACTION PROGRESS COMMENTS:**

This is being undertaken as part of BAU, refer to the Waters Governance Report meeting for updates and the upgrade is being considered as part of the consent renewal.

Last Updated: 27-Apr-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.271 DW8.4 Mid Waikato - Te Kauwhata wastewater treatment plant (WWTP) (short and long term).	Carole Nutt - Waters Contract Relationship Manager	In Progress	01-Jul-2021	01-Jan-2023

**ACTION PROGRESS COMMENTS:**

A capital solution for the Te Kauwhata WWTP is currently in design to address the abatement notice and significant works are underway. This is being undertaken as part of BAU and reported in the open section of the Waters Governance Board meeting.

Last Updated: 27-Apr-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.272 DW8.5 Central Waikato - Horotiu to Ngaruawahia wastewater network; - Huntly to Ngaruawahia water main upgrade; and - Ngaruawahia network capacity planning.	Carole Nutt - Waters Contract Relationship Manager	In Progress	01-Jul-2021	30-Sep-2024

**ACTION PROGRESS COMMENTS:**

Refer to Waters Governance Board (open section of the meeting) for detail.

Last Updated: 27-Apr-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.273 DW8.6 North Waikato - Pokeno and Tuakau water main upgrades.	Carole Nutt - Waters Contract Relationship Manager	In Progress	01-Jul-2021	30-Jun-2025

**ACTION PROGRESS COMMENTS:**

This project is underway, this year's stage is Dominion Road, Tuakau, which is nearing completion (approximately mid-May).

Last Updated: 28-Apr-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.274 DW8.7 Mid Waikato - Te Kauwhata water-take consent renewal.	Carole Nutt - Waters Contract Relationship Manager	In Progress	01-Jul-2021	01-Dec-2023

**ACTION PROGRESS COMMENTS:**

Continuing to work with the TKWA to ensure the allocation requested will meet Council's growth aspirations and ensure timely application for the renewal of the water take resource consent by TKWA. This is being undertaken as part of BAU and being reported at the regular Waters Governance Board meetings.

Last Updated: 27-Apr-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
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9.1.5.275 DW8.8 Southern Waikato and Small Schemes - Tamahere/Matangi water supply storage; - Onewhero (spring water) future services; and - Te Akau (bore water) end of water services.	Carole Nutt - Waters Contract Relationship Manager	In Progress	01-Jul-2021	30-Jun-2023
<b>ACTION PROGRESS COMMENTS:</b> Currently considering options for Te Akau Water Supply. Te Akau Options Assessment report was taken to the WGB in March to present the preferred future water supply option to enable a final solution to be authorised. Onewhero and Port Waikato high level options will be presented to Waters Governance Board early June. Struggling to secure land for Southern Schemes water supply Last Updated: 27-Apr-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.276 DW8.9 Raglan - Raglan WWTP Renewal.	Carole Nutt - Waters Contract Relationship Manager	In Progress	01-Jul-2021	30-Jun-2023
<b>ACTION PROGRESS COMMENTS:</b> Considering options for land-based discharge solutions that will meet the needs of Tangata whenua and the majority of the Whaingaroa Community. Private land investigations are occurring along with the possible use of Wainui reserve. Being reported at the regular community update meetings and Waters Governance Board meeting. Last Updated: 27-Apr-2022				
<b>2.18.7 Iwi</b>				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.233 DW3.1 Use the Joint Management Agreements (JMA) more	Vishal Ramduny - Strategic Projects Manager	In Progress	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> At the 13 April 2022 WDC   Waikato-Tainui JMA Committee hui, there was a discussion on the importance of Council and the tribe agreeing on principles to inform future discussions. A key action related to this is for staff from both organisations to develop a strategic work programme for the next 12 months against a set of agreed principles. This work has commenced and is expected to be presented to the JMA meeting in October 2022. Last Updated: 14-Apr-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.234 DW3.2 Formulate a strategy to build engagement relationships with Hapuu and to build awareness of Council processes and practices within	Sam Toka - Pouhono Iwi ki te Haapori   Iwi and Community Partnerships Manag	Not Started	01-Jul-2021	30-Jun-2024
Last Updated: 13-Jan-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.235 DW3.3 Formulate a strategy for increasing the use of Te Reo.	Sam Toka - Pouhono Iwi ki te Haapori   Iwi and Community Partnerships Manag	Not Started	01-Jul-2021	30-Jun-2024
Last Updated: 13-Jan-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.236 DW3.4 Create new staff positions related to Maori partnership.	Sam Toka - Pouhono Iwi ki te Haapori   Iwi and Community Partnerships Manag	Not Started	01-Jul-2021	30-Jun-2024
Last Updated: 13-Jan-2022				
<b>2.18.8 Nature</b>				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.223 DW2.1 As a review of Waikato District Council's Conservation Strategy, investigate the development and implementation of a Local Indigenous Biodiversity Strategy for the District, jointly with Waikato Regional	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> The Conservation Strategy Review is underway with the initiatives identified being investigated. Last Updated: 17-May-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.224 DW2.10 Ensure developers know rural drainage WRC requirements up front.	Ana Maria d'Aubert - Consents Manager	Completed	01-Jul-2021	30-Jun-2022
<b>ACTION PROGRESS COMMENTS:</b> All developers are advised to check with Waikato Regional Council rural drainage requirements and to address relevant matters that might be applicable to a proposal. The Waikato Regional Council has two Technical Reports relating to stormwater accessible on its website: "Waikato Stormwater Management Guideline (TR2020/70)" and "Waikato Stormwater Runoff Modelling Guideline (TR2020/16)". Within these reports are details of the Waikato Regional Council administered rural drainage areas, and WRC information requirements when parties are seeking WRC comments for their development proposals. Last Updated: 16-May-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.225 DW2.2 Review solid waste services.	Phillip Ellis - Solid Waste Team Leader	In Progress	01-Jul-2021	31-Jul-2023
<b>ACTION PROGRESS COMMENTS:</b> Future strategy and plan being reset with Steering Group, including aligning with clearer national direction from MFE. Pathway to implementation includes DW waste assessment and new WMMP (objectives for service and what it will become, including actions) circa July 2023; and ultimately procurement planning for new contracts at end of current contract terms. Last Updated: 25-May-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.226 DW2.3 Complete the ongoing data capture and condition assessment of storm water assets.	Carole Nutt - Waters Contract Relationship Manager	In Progress	01-Jul-2021	01-Jul-2025
<b>ACTION PROGRESS COMMENTS:</b> WDC and now Watercare are capturing Stormwater data on a catchment per year basis. It is expected this will take until 2025 to complete. Potential work with BI team to develop dedicated stormwater module in Intramaps (part of Stormwater Collaboration Workshops - using developed delineation graphics). Pulling all stormwater data (RAMM, Drainage catchment etc.) together into a centralised location. This is at early stages and will be a long term goal. Last Updated: 27-Apr-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.227 DW2.4 Build a greater awareness of the Waikato Regional Council (WRC) storm water guidelines across WDC.	Ana Maria d'Aubert - Consents Manager	In Progress	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> The Waikato Regional Council has two Technical Reports relating to stormwater accessible on its website: "Waikato Stormwater Management Guideline (TR2020/70)" and "Waikato Stormwater Runoff Modelling Guideline (TR2020/16)". The Waikato District Council (Waters team) is developing its own "Waikato District Council Stormwater Design Guidelines, REV 9" which are scheduled to be finalized late May 2022. The Waikato District guidelines will make reference to the Waikato Regional guidelines, and when finalized they will be available on Waikato District Councils website. Together all these guidelines will ensure developers and applicants for resource consent are aware of stormwater requirements for subdivisions and development. This Actin is to be reassigned to the Waters team. Last Updated: 17-May-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.228 DW2.5 Drive Low Impact Urban Design (LIUD) approaches through Catchment Management Plans and Integrated Catchment Management Plans.	Ana Maria d'Aubert - Consents Manager	In Progress	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> The Waikato District Council does from time to time prepare catchment management plans. As and when they are reviewed or new ones prepared, they will encourage Low Impact Urban Design (LIUD) approaches. However, developers do not need to rely only on these plans in order to implement them. LIUD approaches will be part of the "Waikato District Council Stormwater Design Guidelines, REV 9" which are scheduled to be finalized late May 2022 (and then available on the website). In addition, the Waikato Regional Council has two Technical Reports relating to stormwater accessible on its website that also encourage LIUD: "Waikato Stormwater Management Guideline (TR2020/70)" and "Waikato Stormwater Runoff Modelling Guideline (TR2020/16)". Together all these guidelines encourage LIUD approaches in development where appropriate. This Action is to be reassigned to the Waters team. Last Updated: 17-May-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>

9.1.5.229 DW2.6 Lead by example by applying low impact storm water approaches in Council works.	Carole Nutt - Waters Contract Relationship Manager	Ongoing	01-Jul-2021	30-Jun-2023
<b>ACTION PROGRESS COMMENTS:</b> Initiative from Stormwater team (this initiative/action involves other entities as well as developers/public): Currently finalising WDC Stormwater Guidelines document to provide some guidance in terms of good design practices and preference to achieve multiple benefits from land development. Last Updated: 27-Apr-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.230 DW2.7 Investigate options to promote LIUD, e.g. through a remission of Development Contributions or an eco- design advice service.	Will Gauntlett - Growth and Analytics Manager	In Progress	01-Jul-2021	30-Jun-2023
<b>ACTION PROGRESS COMMENTS:</b> The first leg of this action will be considered as part of the next DC Policy Review. It has been added to an issues and options document. The second leg of this action has not yet been progressed at all. Last Updated: 11-Apr-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.231 DW2.8 Develop a better understanding of the rural drainage asset base and roles and responsibilities (WDC and WRC).	Carole Nutt - Waters Contract Relationship Manager	Completed	01-Jul-2021	30-Jun-2022
<b>ACTION PROGRESS COMMENTS:</b> Developed delineation table and graphics as part of the Stormwater Collaboration Workshops to demarcate ownership and maintenance responsibility of assets between WDC (Roading, Open Spaces), WSL, WRC and other entities. Delineation Graphics are also available on website for public use and information. Last Updated: 21-Apr-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.232 DW2.9 Confirm the Council's approach to drainage, and ensure it is reflected in the consenting process.	Ana Maria d'Aubert - Consents Manager	Completed	01-Jul-2021	30-Jun-2022
<b>ACTION PROGRESS COMMENTS:</b> Where land drainage is relevant to a proposal, applicants are required to assess effects, level of risk to development, and propose methods and mitigation measures if necessary, prior to consent being granted. Approaches to land drainage may be relevant at both a Waikato Regional Council and/or a Waikato District Council level. The Waikato Regional Council has two Technical Reports relating to stormwater accessible on its website: "Waikato Stormwater Management Guideline (TR2020/70)" and "Waikato Stormwater Runoff Modelling Guideline (TR2020/16)". The Waikato District Council (Waters team) is developing its own "Waikato District Council Stormwater Design Guidelines, REV 9" which are scheduled to be finalized late May 2022. The Waikato District guidelines will make reference to the Waikato Regional guidelines, and when finalized they will be available on Waikato District Councils website. Together all these guidelines will ensure developers and applicants for resource consent are aware of land drainage and stormwater requirements for subdivisions and development. Last Updated: 16-May-2022				

### 2.18.9 Transport

<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.261 DW7.1 Refer to Identity for cycling and walking tracks.	Megan May - Deputy General Manager Service Delivery	Not Started	01-Jul-2021	30-Jun-2024
Last Updated: 17-Jan-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.262 DW7.2 Secure an improved bus service for the entire Waikato District.	Vishal Ramduny - Strategic Projects Manager	In Progress	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> New bus services have been considered in the current (2021-2031) LTP for the Raglan, Pokeno, Mercer, Meremere, Tamahere and Te Kowhai and Tauwhare Communities. Council approved funding in the LTP for these services and submitted via Waikato Regional Council for Waka Kotahi funding. Due to national budget constraints and low national bus service patronage, the proposed services did not attract Waka Kotahi subsidy. Waikato District Council and Waikato Regional Council staff have reviewed the local share funding and propose to utilise the local share to wholly fund four of these services as "trial services". It is proposed to commence these "trial services" from year 2 in this LTP with no guarantees of ongoing future funding. The proposed services and total costs for the 2 years are: <ul style="list-style-type: none"> <li>Tamahere extension of City service \$150k (100k set aside local share)</li> <li>Raglan shuttle service and change to existing service to Hamilton as "Express" \$185k (100k set aside local share)</li> <li>Pokeno/Mercer/Meremere Demand Response – \$15k (100k set aside local share)</li> <li>Te Kowhai -include Whatawhata loop - \$50k (100k set aside local share).</li> </ul> At this stage no service is planned for the Newstead/Matangi area due to the risk of the Ministry of Education stopping the existing school bus services should a public service be initiated. The above still has to be approved by Council. Last Updated: 14-Apr-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.263 DW7.3 Support the Waikato train stations within the Auckland to Hamilton Corridor project.	Vishal Ramduny - Strategic Projects Manager	In Progress	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> The Raahui Poekaka   Huntly Railway Station park and ride facility will be able to cater for buses once Council has acquired the adjacent Go Bus land and undertaken remedial works to cater for the movement of buses. At the time of this update (April 2022) Council was progressing with the acquisition of the property. With regards to potential railway stations in other towns (especially Te Kauhata, Pokeno and Tuakau) there is currently no funding in the LTP for land acquisition and/or station construction. The development of a second passenger railway station in the district is subject to government funding and partnership support. Council does however have \$100k in the LTP for a feasibility study for a railway station in the northern Waikato which it is looking to initiate within the next financial year. Should there be further park and ride facilities created in the future, these would be constructed to cater for both cars and buses. Last Updated: 14-Apr-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.264 DW7.4 Continue to monitor the consequences of State Highway projects on the Waikato District and its local communities, and when possible fulfil an advocacy role to positively influence outcomes.	Vishal Ramduny - Strategic Projects Manager	In Progress	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> By all intents and purposes communities and road users have settled in well with the new road configurations enabled by the Huntly section and the Te Rapa bypass section of the Waikato Expressway. Whilst the reduced traffic flow through Huntly and Ngaruawahia has improved safety, it has meant a reduced customer base for the local businesses (due to reduced through-traffic). Nevertheless, the Expressway has improved safety and efficiency to Auckland and further south into the Waikato. Staff are presently doing some work with Waka Kotahi and Tainui Group Holdings regarding the short and long-term implications for SH1 / Island Block Road intersection due to planned increased industrial activity in the Meremere industrial zone. Last Updated: 14-Apr-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.265 DW7.5 Strengthen cycling and walking trails along the river corridor.	Megan May - Deputy General Manager Service Delivery	Ongoing	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> Additional stages of Te Awa cycle trail now completed and open. Additional walking and cycle trails will continue to be identified through the upcoming connectivity strategy and will be developed as funding is available. Last Updated: 01-Jun-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.24 HO6.3 Identify if, how much, and where, possible additional employment land for retail development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023
<b>ACTION PROGRESS COMMENTS:</b> Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level Last Updated: 16-May-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.25 HO6.1 Establish an Advanced Food Processing Cluster.	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024
Last Updated: 23-Nov-2021				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>

9.1.5.26 HO6.2 Identify if, how much, and where, possible additional employment land for office development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023
<b>ACTION PROGRESS COMMENTS:</b> Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level Last Updated: 16-May-2022				
<b>2.2.2 Growth</b>				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.27 HO5.2 Investigate the opportunity for additional industrial land (also refer to District-wide proposals) (2).	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jul-2021	30-Sep-2023
<b>ACTION PROGRESS COMMENTS:</b> Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level Waikato 2070 does identify where to next with Industrial land in Horotiu. Last Updated: 31-May-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.28 HO5.1 Explore the potential for leisure, accommodation, and residential development between SH1 and the Waikato River (1).	Donna Tracey - Strategic Planning Team Leader	Completed	01-Jul-2021	30-Jun-2022
<b>ACTION PROGRESS COMMENTS:</b> The Proposed District Plan Decisions and Hamilton City Council Plan Change 2 identifies Residential and Leisure activities in Horotiu between Great South Road (former SH1) and the Waikato River. Both local authorities now have operative zoning. Last Updated: 16-May-2022				
<b>2.2.3 Identity</b>				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.29 HO1.1 Build a strong identity based on the river corridor, and the unique qualities of the local area (refer to DW1.1 to 1.4). For Horotiu, consider the historic Maaori gardens and the business park.	Lianne Van Den Bemd - Community Led Development Advisor	Not Started	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> Not yet started Last Updated: 26-May-2022				
<b>2.2.4 Infrastructure</b>				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.30 HO8.1 Fill in or improve the appearance of the open stormwater drains at the original AFFCO village in Park Road (7).	Carole Nutt - Waters Contract Relationship Manager	Not Started	01-Jul-2021	01-Jul-2025
<b>ACTION PROGRESS COMMENTS:</b> More information required, if this is a 'nice to have' and stormwater is operating as it should. This may not be prioritised and could be considered in the next LTP period depending on funding Last Updated: 27-Apr-2022				
<b>2.2.5 Transport</b>				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.31 HO7.1 Form the paper road at the end of Sullivan Road and form a carpark to improve accessibility to the river (3).	Gareth Bellamy - Senior Transportation Engineer	Not Started	01-Jul-2024	30-Jun-2026
Last Updated: 23-Nov-2021				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.32 HO7.2 Provide longer distance walking and cycling connections to Te Kowhai and Horsham Downs (4) (refer to DW1.3).	Gareth Bellamy - Senior Transportation Engineer	Not Started	01-Jul-2024	30-Jun-2026
<b>ACTION PROGRESS COMMENTS:</b> to be considered in the next LTP Considerations, the 2021/24 programme is full Last Updated: 02-Jun-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.33 HO7.3 Provide a walking and cycling route on the eastern side of the Waikato River between Horotiu and Ngaruawahia to create a loop with the Te Awa river ride (5) (also refer to DW1.3).	Gareth Bellamy - Senior Transportation Engineer	Deferred	01-Jul-2024	31-Mar-2026
<b>ACTION PROGRESS COMMENTS:</b> unlikely to progress as does not align with trails strategy Last Updated: 01-Jun-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.34 HO7.4 Investigate safety improvements and traffic calming along River Road as well as connections to the proposed route along the eastern side of the river (HO73) to create a loop for recreational cycling (6).	Gareth Bellamy - Senior Transportation Engineer	Deferred	01-Jul-2024	30-Jun-2026
<b>ACTION PROGRESS COMMENTS:</b> refer to 9.1.5.33 HO7.3, unlikely to progress as it does not align with trails strategy Last Updated: 01-Jun-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.35 HO7.5 Extend routes around the peat lakes for recreation.	Megan May - Deputy General Manager Service Delivery	In Progress	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> Lake Kainui walkway is now complete with access around the whole lake. Work is underway in an attempt to provide a similar asset at Rotokauri. Project in CAMMS Strategy PR-21177 Last Updated: 01-Jun-2022				
<b>ACTION</b>	<b>RESPONSIBLE PERSON</b>	<b>STATUS</b>	<b>START DATE</b>	<b>END DATE</b>
9.1.5.36 HO7.6 Improve the carpark at the bridge on Horotiu Bridge Road. Consider sealing it and adding toilets and rubbish bins.	Ross Bayer - Roading Team Leader	Ongoing	01-Apr-2022	28-Feb-2023
<b>ACTION PROGRESS COMMENTS:</b> working with reserves team to complete works in year 3, this is a reserves project, but coordination between teams is required Last Updated: 01-Jun-2022				

## 2.3 Huntly

### 2.3.1 Communities

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.37 HU4.1 Prepare a reputational strategy that builds on local pride.	Lianne Van Den Bemd - Community Led Development	Not Started	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> Not yet started Last Updated: 26-May-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.38 HU4.2 Promote waka ama on the Waikato River and lakes.	Lianne Van Den Bemd - Community Led Development	Not Started	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> Not yet started Last Updated: 10-May-2022				

### 2.3.2 Economy

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.39 HU6.1 Promote a Puketirini and Kimihia (east mine) Employment, Skills and Technology Cluster that builds on existing uses (1).	Kelvin Forsman - Economic Development Advisor	Ongoing	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> Have Connected with Charlie Young, Jenifer, Murry, Greg Allen. Discussed plant nursery operation and potential to create learning facility. Meeting with Wintec to be organized. Discussed wider plans of Kimihia lake with potential community and commercial connections. Last Updated: 26-May-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.40 HU6.2 Promote a Puketirini and Kimihia (east mine) Building Fabrication Construction Cluster.	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> Last Updated: 25-Nov-2021				

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.41 HU6.3 Continue to support the youth strategy to tie in with the development of the abovementioned proposed clusters (refer to HU6.1 and Advisor	Lianne Van Den Bemd - Community Led Development Advisor	Not Started	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> Not yet started Last Updated: 26-May-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.42 HU6.5 Determine key town centre strategy and management needs	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jul-2021	30-Jun-2023
<b>ACTION PROGRESS COMMENTS:</b> As part of the Priority Development Area working group (under Future Proof) considerations are underway with partners to determine interventions for the Huntly Town Centre. New zoning in place as part of the Proposed District Plan Decisions supports this. Last Updated: 16-May-2022				

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.43 HU6.6 Identify if, how much, and where, possible additional employment land for office development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023
<b>ACTION PROGRESS COMMENTS:</b> Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level. Last Updated: 16-May-2022				

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.44 HU6.4 Support the Huntly Wearable Arts event. Consider increasing its frequency and creating more economic spin-off (e.g. skills development).	Lianne Van Den Bemd - Community Led Development Advisor	Not Started	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> In 2021 the Creative Communities Scheme and Huntly Community Board support this event. The event is held biannually and community led. Last Updated: 26-May-2022				

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.47 HU6.7 Identify if, how much, and where, possible additional employment land for retail development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023
<b>ACTION PROGRESS COMMENTS:</b> Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level. Last Updated: 16-May-2022				

### 2.3.3 Identity

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.45 HU1.1 Build a strong identity based on the river corridor, and the unique qualities of the local area (refer to DW1.1 to 1.4). For Huntly, consider the lakes, power, mining, bricks, arts, and promote as a strong rugby league centre.	Lianne Van Den Bemd - Community Led Development Advisor	Not Started	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> Not yet started Last Updated: 26-May-2022				

### 2.3.4 Nature

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.46 HU2.1 Prepare a strategy for the clean-up of the lakes and addressing any other environmental issues resulting from mining activity.	Megan May - Deputy General Manager Service Delivery	Not Started	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> This has not been planned for apart from minor planting and renewal of existing assets (walkways, park furniture etc) Last Updated: 26-May-2022				

### 2.3.5 Transport

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.48 HU7.1 Support the central interchange off the Waikato Expressway (watching brief).	Vishal Ramduny - Strategic Projects Manager	Not Started	01-Jul-2024	30-Jun-2026
<b>ACTION PROGRESS COMMENTS:</b> There is no support from Waka Kotahi currently for a central interchange either in the vicinity of Kimihia Road or Mc Vie Road now that the Waikato Expressway has been completed. This was despite a 2017 report done by Aecom which recommended that a central interchange be constructed as part of the then NZTA's Waikato Expressway Huntly section contract works. A site visit was also undertaken by Mayor Allan, Cr Patterson, Cr Lynch and WDC and NZTA staff in 2020 during which our elected members advocated for an interchange. However Waka Kotahi has indicated that the case for an interchange does not stack up considering the agency's other priorities and funding constraints. Council and Waka Kotahi's focus is now on improving the Raahui Pookeka   Huntly Railway Station. Staff recommend that the central interchange action be reconsidered by the Huntly Community Board since it is unlikely to get any traction. Last Updated: 28-Apr-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE

9.1.5.49 HU7.3 Promote a new pedestrian river bridge (4).	Donna Tracey - Strategic Planning Team Leader	Not Started	01-Jul-2021	30-Jun-2024
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**ACTION PROGRESS COMMENTS:**

Something for consideration as part of the Huntly Priority Development Area Working Group. Funding application to Central Government for this (amongst other things) was not supported.

Last Updated: 16-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.50 HU7.2 Support the production of a cycle/walking strategy that links the lakes, river and town centre.	Jackie Bishop - Contracts and Partnering Manager	In Progress	01-Jun-2022	30-Jun-2023

**ACTION PROGRESS COMMENTS:**

working with reserves team to impliment on road walking links, works already underway under LCLR Programme - WAINUI RD, MATANGI RD, TUAKU LINK TO RIVER

Last Updated: 01-Jun-2022

**2.3.6 Other**

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.51 HU8.1 - Support the creation and implementation of a resource recovery centre	Phillip Ellis - Solid Waste Team Leader	In Progress	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Huntly - reconfiguration of site (capex component) to occur once Metrowaste has new recycling sorting plant built and operating at Rotowaro Rd site (imminent). Some delays on getting operating model and operator on site due to staffing/resource issues. Commercial model is for public drop off with external arrangements with others for supply/reuse of product. Some uncertainty re potential for dog pound being co-located at site.

Tuakau - in detailed design phase. Multi-use site (solid waste, roading, dog pound satellite) at Bollard Rd which is greenfield site. Lags Huntly for implementation in LTP. Similar commercial model to Huntly but with Smart also co-located at site. Some issues re dog pound certainty but future proofing.

Last Updated: 25-May-2022

## 2.4 Matangi

### 2.4.1 Economy

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.53 MA6.1 Establish a Heritage, Cultural and New Economy Business	Lianne Van Den Bemd - Community Led Development	In Progress	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> Matangi Heritage Committee is undertaking a cluster signage project to promote this activity. Last Updated: 26-May-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.54 MA6.2 Produce a village centre plan (1).	Donna Tracey - Strategic Planning Team Leader	Not Started	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> Matangi is not consider a growth node. A village centre plan could be prioritised once the completion of Town Centres growth node work. Last Updated: 16-May-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.55 MA6.3 Support landowners' initiatives to develop more mixed use and retail areas where deemed appropriate by the Council (2).	Donna Tracey - Strategic Planning Team Leader	Completed	01-Jul-2021	30-Jun-2022
<b>ACTION PROGRESS COMMENTS:</b> The Proposed District Plan Decision, supports mixed use development sought by local land owner. Last Updated: 16-May-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.56 MA6.4 Identify if, how much, and where, possible additional employment land for office development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level Last Updated: 31-May-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.57 MA6.5 Identify if, how much, and where, possible additional employment land for retail development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2021	30-Sep-2023
<b>ACTION PROGRESS COMMENTS:</b> Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level. Last Updated: 16-May-2022				

### 2.4.2 Identity

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.52 MA1.1 Build on the strong identity of Matangi based on the unique qualities of the local area (refer to DW1.2 to 1.4). Consider the Matangi Factory history and current use.	Lianne Van Den Bemd - Community Led Development Advisor	Not Started	01-Jul-2021	30-Jun-2024
Last Updated: 02-Dec-2021				

### 2.4.3 Transport

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.58 MA7.1 Provide traffic calming and improved parking opportunities along the central section of Tauwhare Road.	Ross Bayer - Roading Team Leader	Not Started	01-Jul-2024	30-Jun-2026
<b>ACTION PROGRESS COMMENTS:</b> Deferred to next financial year due to late adoption of NZTA budgets no funding in this LTP Last Updated: 02-Jun-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.59 MA7.2 Construct a footpath along Matangi Road up to Fuchsia Lane (3), and create further connections to accommodate walking from the village centre to Hillcrest.	Ross Bayer - Roading Team Leader	Completed	01-Jul-2021	01-Mar-2022
<b>ACTION PROGRESS COMMENTS:</b> Matangi to Fuschia Lane complete. Last Updated: 01-Jun-2022				
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.60 MA7.3 Implement a loop bus service through Matangi and Newstead.	Vishal Ramduny - Strategic Projects Manager	Not Started	01-Jul-2021	30-Jun-2024
<b>ACTION PROGRESS COMMENTS:</b> Due to there being a school bus service in this area it is not feasible to have a public bus service operating at this point in time as the Ministry of Education will deem that it is the school bus service will not be required if there is a public bus service. Council is however working with Waikato Regional Council on a Tamahere-Hamilton service in the interim. We will also investigate a demand-responsive service for the Matangi/Newstead area with the Regional Council. Last Updated: 14-Apr-2022				

## 2.5 Mercer

### 2.5.1 Communities

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.61 MC4.2 Consider the development of a community facility with a meeting place, possibly in the Fire Station (2). Consider incorporating public toilets.	Megan May - Deputy General Manager Service Delivery	Not Started	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

Negotiations continue with FENZ and owners of other buildings within Mercer but no definitive solution has been found.

Last Updated: 26-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.62 MC4.1 Reconfigure the existing playground and upgrade playing	Megan May - Deputy General Manager Service Delivery	Not Started	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

The current playground is a converted old tennis court. Land issues are being sorted where the playing fields are currently, and usage of fields also determines the need for upgrades - \$100,000 for playground, \$600,000 to upgrade playing fields. This doesn't include the clubrooms, which are in a state of disrepair. Discussions for associated Reserve Management Plan inclusion under Sports Park Reserve Management Plan for Mercer Domain once this process has been resolved. This will provide strategic direction for a reserve area.

Last Updated: 26-May-2022

### 2.5.2 Economy

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.63 MC6.2 Identify if, how much, and where, possible additional employment land for office development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

#### ACTION PROGRESS COMMENTS:

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 16-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.64 MC6.3 Identify if, how much, and where, possible additional employment land for retail development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

#### ACTION PROGRESS COMMENTS:

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 16-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.65 MC6.1 Produce a village centre plan, placing an emphasis on destination, speciality retail and tourism, recreation, visitor and environmental aspects. Consider incorporating the relevant strategic opportunities proposed in the Local Area Blueprint.	Donna Tracey - Strategic Planning Team Leader	Not Started	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

Mercer is not consider a growth node. A village centre plan could be prioritised once the completion of Town Centres growth node work.

Last Updated: 16-May-2022

### 2.5.3 Identity

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.66 MC1.1 Build a strong identity based on the river corridor, and the unique qualities of the local area (refer to DW1.1 to 1.4). For Mercer, consider tourism, wine, cheese, and skydiving.	Jason Marconi - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

Not yet started

Last Updated: 26-May-2022

### 2.5.4 Infrastructure

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.67 MC8.1 Consider providing appropriate facilities to address impact of freedom campers.	Megan May - Deputy General Manager Service Delivery	Not Started	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

Needs clarification on the impact is from freedom camping in this community, whether there is a need for toilets, showers, bins, hardstand, dump station, BBQ facilities and shade. There is no current wastewater or water infrastructure. This would need to be factored into any budgets, as well as ongoing costs for maintenance and operation of these facilities. Land would be required for these facilities. \$750,000 land acquisition, \$1 million for double cubicle toilet, shower and sinks. Mercer does not have waters infrastructure so all facilities would need to be self sufficient with water supply and treatment of sewerage.

Last Updated: 26-May-2022

### 2.5.5 Iwi

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.68 MC3.1 Identify and preserve Maaori landmarks. Restore and commemorate historical Marae.	Sam Toka - Pouhono Iwi ki te Haapori   Iwi and Community Partnerships Manag	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 08-Dec-2021

### 2.5.6 Nature

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.69 MC2.1 Explore opportunities for wetland preservation and a park (1).	Megan May - Deputy General Manager Service Delivery	Not Started	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

Area identified is subject to Treaty Settlement. This will have potential implications for all reserve areas north of Kimikimi Road. Staff awaiting direction from Crown on matter.

Last Updated: 26-May-2022

### 2.5.7 Transport

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.70 MC7.1 Increase parking and improve roading infrastructure. Consider a new overbridge and the relocation of the sliproad.	Gareth Bellamy - Senior Transportation Engineer	Not Started	01-Jul-2024	30-Jun-2026

#### ACTION PROGRESS COMMENTS:

This project is not in current LTP

Last Updated: 01-Jun-2022

## 2.6 Meremere

### 2.6.1 Communities

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.71 MM4.1 Provide support to beautification initiatives, assisting with community pride in the place. Consider streetscape, entrance signs, house numbers etc.	Jason Marconi - Economic Development Advisor	In Progress	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Meremere has started a letterbox beautification project. Supported by Spring Hill prison fund.

Last Updated: 26-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.72 MM4.2 Leverage more activities off the Hall. Seek sponsorship, e.g. for heating (considering solar power) and equipment (2).	Megan May - Deputy General Manager Service Delivery	Ongoing	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

WDC have employed a Halls officer who are able to support Hall committees throughout the district to undertake these types of activities. WDC Facilities team will provide expertise and support when progress is made.

Last Updated: 01-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.73 MM4.3 Prepare a community engagement framework describing how to enable new initiatives, and strengthening relationships between existing committees and the community.	Jason Marconi - Economic Development Advisor	In Progress	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Currently in discussion with various committees

Last Updated: 26-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.74 MM4.4 Prepare a reputational strategy that builds on local pride.	Jason Marconi - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Not yet started

Last Updated: 26-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.75 MM4.5 Develop youth engagement initiatives to address the issue of youth leaving school early.	Jason Marconi - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Not yet started

Last Updated: 26-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.76 MM4.6 Consider ways to provide more recreational opportunities and facilities for children.	Megan May - Deputy General Manager Service Delivery	In Progress	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

New playground and skatepark under way which will provide these activities. Council led with community engagement. (CAMMS PR- 21319).

Creative Meremere are developing a business case to present to ministry of Culture and Heritage for funding for arts and music program for Meremere Youth.

Meremere Hall committee are developing a Rangatahi program to "to explore their talents through physical activity, social interaction and emotional and mental understanding".

Last Updated: 01-Jun-2022

### 2.6.2 Economy

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.77 MM6.1 Prepare an employment strategy for rangitahi that supports TGH efforts (3).	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 09-Dec-2021

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.78 MM6.4 Identify if, how much, and where, possible additional employment land for office development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

**ACTION PROGRESS COMMENTS:**

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level

Last Updated: 16-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.79 MM6.5 Identify if, how much, and where, possible additional employment land for retail development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

**ACTION PROGRESS COMMENTS:**

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level

Last Updated: 16-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.80 MM6.2 Establish a Synergy Park / Clean Production cluster.	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 09-Dec-2021

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.81 MM6.3 Establish a High Performance Vehicle Cluster.	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 09-Dec-2021

### 2.6.3 Identity

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.82 MM1.1 Build a strong identity based on the river corridor, and the unique qualities of the local area (refer to DW1.1 to 1.4). For Meremere, consider the power station, motorsport, and Whangamarino wetlands.	Jason Marconi - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Not yet started

Last Updated: 26-May-2022

### 2.6.4 Iwi

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
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9.1.5.83 MM3.1 Celebrate the Redoubt, linking it to a wider Maori heritage experience (Tuakau, Pokeno, to Rangiriri etc) (1). Add some associated commercial zoning.	Donna Tracey - Strategic Planning Team Leader	Ongoing	01-Jul-2021	30-Jun-2022
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**ACTION PROGRESS COMMENTS:**

The ramparts and trenches that formed the core of the Rangiriri Pa's defences are ready, and the reconstructed North Waikato pa formally re-opened on 23 April 2022. Further Community Led projects could be done to connect to Meremere, Mercer, Pokeno and Tuakau as part of the Land Wars story.

Last Updated: 16-May-2022

**2.6.5 Transport**

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.84 MM7.1 Support continued access off the Waikato Expressway.	Vishal Ramduny - Strategic Projects Manager	In Progress	01-Feb-2022	30-Jun-2023

**ACTION PROGRESS COMMENTS:**

Council and Tainui Group Holdings staff requested a meeting with Waka Kotahi to discuss the short and long term accessibility implications from Meremere onto the Waikato Expressway should there be further investment/industrial activity in the industrial area, which will result in increased traffic movements. This meeting took place on 6 April 2022. It was agreed that a phased approach be used i.e. short term solution in the first instance and then the long term solution thereafter. The short term investigation has commenced. Any short term and long term solution would also be of benefit to

Last Updated: 14-Apr-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.85 MM7.2 Consider an overbridge that also allows access to the river and Te Araroa Trail.	Ross Bayer - Roading Team Leader	Not Started	01-Jul-2024	30-Jun-2026

**ACTION PROGRESS COMMENTS:**

This project is not in current LTP

Last Updated: 01-Jun-2022

## 2.7 Ngaruawahia

### 2.7.1 Communities

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.86 NG4.1 Undertake strategic conversations around Council-owned land and halls for reinvigoration of community assets (1).	Anthony Averill - Community Connections Manager & Strategic Property Manager	In Progress	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Update from Cr Gibb 18/7/22:

Work has begun. Anthony and councillors in discussions re Jesmond St as well as Arts venue and build and his team is looking at the community assets.

Last Updated: 18-Jul-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.87 NG4.2 Produce a planting plan and social space at Te Mana o te Rangi reserve (2).	Megan May - Deputy General Manager Service Delivery	In Progress	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Ngaruawahia Community Board and WDC staff have developed this in conjunction. Signs installed to identify the site - complete.

Last Updated: 01-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.88 NG4.3 Work with relevant entities to support the strategy for youth initiatives.	Julie Dolan - Economic and Community Development Manager	Not Started	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Not yet started.

Last Updated: 02-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.89 NG4.4 Address freedom camping issues.	Tanya O'Shannessey - Monitoring Team Leader	In Progress	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Compliance monitoring ongoing - often in partnership with Reserves Team. Freedom Camping Bylaw 2016 will commence its review in Nov/Dec 2022 with a focus on increased signage, assessment of problem areas and a strong connectedness to the Reserves Bylaw. Particular attention to be paid to Freedom Camping hotspots in Ngaruawahia.

Last Updated: 27-Apr-2022

### 2.7.2 Economy

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.90 NG6.1 Undertake initiatives to ensure tidy commercial and industrial street frontages.	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Roller door project underway. Clean and re- instate murals on shop frontages along Great South rd. Ngaruawahia Community Board initiative with WDC support.

Last Updated: 31-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.91 NG6.4 Identify if, how much, and where, possible additional employment land for office development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

**ACTION PROGRESS COMMENTS:**

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.92 NG6.5 Identify if, how much, and where, possible additional employment land for retail development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jul-2021	30-Sep-2023

**ACTION PROGRESS COMMENTS:**

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.93 NG6.2 Promote water based recreation opportunities, including the development of a café (4).	Donna Tracey - Strategic Planning Team Leader	Not Started	01-Jul-2021	30-Jun-2022

**ACTION PROGRESS COMMENTS:**

This is a community-led initiative.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.94 NG6.3 Promote the idea of recreational opportunities in and around the Hakarimata Ranges, consider a gondola or a waterslide (5).	Donna Tracey - Strategic Planning Team Leader	Not Started	01-Jul-2021	30-Jun-2022

**ACTION PROGRESS COMMENTS:**

This is not a council-led project.

Last Updated: 17-May-2022

### 2.7.3 Growth

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.95 NG5.1 Consider extending the business zone (see strategic opportunities diagram) (3).	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jul-2021	30-Sep-2023

**ACTION PROGRESS COMMENTS:**

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

### 2.7.4 Identity

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.96 NG1.1 Build a strong identity based on the river corridor, and the unique qualities of the local area (refer to DW1.1 to 1.4). For Ngaruawahia, consider Te Kiingitanga, the confluence of the Waipa and Waikato Rivers, and the Hakarimata Ranges.	Lianne Van Den Bemd - Community Led Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Not yet started

Last Updated: 26-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.97 NG1.2 Erect signage at the six entry points into Ngaruawahia, refer to its unique local identity and to promote tourism (also refer to NG1.1).	Julie Dolan - Economic and Community Development Manager	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 13-Dec-2021

### 2.7.5 Infrastructure

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
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9.1.5.98 NG8.1 Install or upgrade toilet facilities (11).	Megan May - Deputy General Manager Service Delivery	Completed	01-Jul-2021	30-Jun-2022
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**ACTION PROGRESS COMMENTS:**

Toilets at The Point Reserve have been upgraded and new toilets have been installed at Centennial Park. No other toilets identified for installation in Ngaruawahia

Last Updated: 01-Jun-2022

**2.7.6 Iwi**

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.99 NG3.1 Promote local cultural tourism by local iwi (also refer to	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 13-Dec-2021

**2.7.7 Nature**

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.100 NG2.1 Undertake a pest control project in the Hakarimata Ranges. Consider this as an opportunity for a community-led conservation project (also refer to DW2.1).	Megan May - Deputy General Manager Service Delivery	Not Started	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Hakarimata Range is managed by Department of Conservation. Waikato District Council owns a very small portion. DoC is keen to engage the community in projects like this.

Last Updated: 01-Jun-2022

**2.7.8 Transport**

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.101 NG7.3 Provide longer distance walking and cycling connections to Te Otamanui (7), Glen Massey (8), the eastern side of the Waikato River to Horotiu (9), and Taupiri (10) (also refer to DW1.3).	Gareth Bellamy - Senior Transportation Engineer	Not Started	01-Jul-2024	30-Jun-2026

**ACTION PROGRESS COMMENTS:**

This project is not in current LTP, no projects in the trail strategy for these locations

Last Updated: 01-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.102 NG7.2 Investigate opportunities for traffic calming and speed reductions on Great South Road through the town centre and for improved east-west connectivity for pedestrians and cyclists (6).	Gareth Bellamy - Senior Transportation Engineer	Not Started	01-Jul-2024	30-Jun-2026

**ACTION PROGRESS COMMENTS:**

This project is not in current LTP, this is being developed as part of the structure plan 2024/26 LTP

Last Updated: 01-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.103 NG7.1 Upgrade pedestrian connections in the town centre and to the Te Awa river ride.	Ross Bayer - Roading Team Leader	Not Started	01-Jul-2024	30-Jun-2026

Last Updated: 13-Dec-2021

## 2.8 Ohinewai

### 2.8.1 Communities

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.106 OH4.1 Review accessibility to / for emergency services. Last Updated: 13-Dec-2021	Lianne Van Den Bemd - Community Led Development	Not Started	01-Jul-2021	30-Jun-2024

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.107 OH4.2 Support community initiatives for an area tidy up, addressing rubbish and weeds. ACTION PROGRESS COMMENTS: Not yet started Last Updated: 26-May-2022	Lianne Van Den Bemd - Community Led Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.108 OH4.3 Extend the Council's fruit tree planting programme. ACTION PROGRESS COMMENTS: This is underway in other parts of the district. It is community led but Council's Events team is happy to facilitate this. Last Updated: 01-Jun-2022	Megan May - Deputy General Manager Service Delivery	Not Started	01-Jul-2021	30-Jun-2024

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.109 OH4.4 Undertake the paint initiative for 'Cowboys'. Last Updated: 13-Dec-2021	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.110 OH4.5 Assist with the set up of social media and website communications within the community. ACTION PROGRESS COMMENTS: Work is well underway with Pokeno Community Committee to support the development of a community website. This is now being supported by Jason Marconi from the CLD team. Further to this, a guideline/ toolkit is being developed to provide branding and content strategy advice and will be used to provide a framework for others who are keen to explore digital communications options. In addition to this the social media strategy is being refreshed and a digital masterclass will be rolled out to CBs/ Committees. Last Updated: 15-Jul-2022	Emma Edgar - Executive Manager - Communications & Engagement	In Progress	01-Jul-2021	30-Jun-2024

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.111 OH4.6 Provide Council support to local events. ACTION PROGRESS COMMENTS: Community run events happening on Council land are processed through our Events Officer. We support the community with their health and safety, waste management, environmental health obligations- and ensuring they abide by district plan rules. We take into consideration the impact the events will have on our spaces, other users and other events happening in the same vicinity. We can also assist with reviewing the location/ suitability of their event for the location and giving alternative solutions. Our Communications team is able to advertise on our digital notice boards for events wishing to attract more participation. We can also lend out volunteer/ engagement equipment to the groups – and are currently expanding our resources for this. Event funding for communities can be applied for to the Community Board or Committee where the event is going to take place. In the instance, where a group does not have access to a Community Board or Committee, there is the Discretionary Funding Committee, where funding can be applied to. Last Updated: 01-Jun-2022	Lianne Van Den Bemd - Community Led Development	In Progress	01-Jul-2021	30-Jun-2024

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.112 OH4.7 Support the expansion of the school and increase in childcare provision. Consider whether the hall can double. Last Updated: 13-Dec-2021	Julie Dolan - Economic and Community Development Manager	Not Started	01-Jul-2021	30-Jun-2024

### 2.8.2 Growth

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.113 OH5.1 Investigate the potential for larger residential lots west of SH1, and a mix of larger and smaller lots (for affordability) east of SH1. ACTION PROGRESS COMMENTS: There is a small allowance for large lot residential on the western side of SH1. The Proposed District Plan Decision provides for residential development on the eastern side of SH1. Last Updated: 17-May-2022	Donna Tracey - Strategic Planning Team Leader	Completed	01-Jul-2021	30-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.114 OH5.2 If development application progresses, then ensure possible expansion addresses its own impacts (such as traffic, noise, and visual). Ensure it contributes positively to the local community, e.g. by offering more convenience retail, improving housing affordability, new walking and cycling connections, improving the viability of the school etc. (2) Last Updated: 12-May-2022	Sandra Kelly - Programme Manager District Plan	Completed	01-Jul-2021	30-Jun-2022

### 2.8.3 Identity

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.104 OH1.1 Build a strong identity based on a village community, river corridor, and the unique qualities of the local area (refer to DW1.1 to 1.4). For Ohinewai, consider the ferry landing. ACTION PROGRESS COMMENTS: Not yet started Last Updated: 26-May-2022	Lianne Van Den Bemd - Community Led Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

### 2.8.4 Infrastructure

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.119 OH8.1 Insert fibre with other services. Last Updated: 13-Dec-2021	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

### 2.8.5 Nature

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.105 OH2.1 Clarify the future of the reserve (1). ACTION PROGRESS COMMENTS: Natural Reserve Management Plan was adopted in December 2018. Staff to execute actions identified within this document. Lake Ohinewai ecological enhancement and access project underway. Last Updated: 01-Jun-2022	Megan May - Deputy General Manager Service Delivery	In Progress	01-Jul-2021	30-Jun-2024

### 2.8.6 Transport

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.115 OH7.1 Create tracks on the stop bank along the Waikato River and around Lake Ohinewai (3).	Ross Bayer - Roading Team Leader	In Progress	01-Jul-2022	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

WORKING WITH DEVELOPER ON THE SLEEPHEAD PROGRAMME

Last Updated: 02-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.116 OH7.1a Create tracks on the stop bank along the Waikato River	Ross Bayer - Roading Team Leader	In Progress	01-Jul-2022	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

WORKING WITH SLEEPERHEAD DEVELOPEMENT ON THIS

Last Updated: 02-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.117 OH7.1b Create tracks around Lake Ohinewai (3).	Megan May - Deputy General Manager Service Delivery	In Progress	01-Jul-2021	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

Lake Ohinewai ecological enhancement and access project underway.

Last Updated: 01-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.118 OH7.2 Add a pedestrian/cycling 'clip-on' onto the Tahuna Road bridge over the railway and over SH1 (4).	Ross Bayer - Roading Team Leader	Deferred	01-Jul-2022	30-Jun-2024

**ACTION PROGRESS COMMENTS:**

This project is not in current LTP and will be part of future consents for Sleepyhead development providing a separate pedestrian bridge

Last Updated: 02-Jun-2022

## 2.9 Pokeno

### 2.9.1 Communities

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.22 PO4.1 Consider the need for a sports park. Consider whether Munro Reserve can be improved for this or whether the park in the western growth area can be expanded (1).	Megan May - Deputy General Manager Service Delivery	In Progress	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

Initial earthworks of Munro Park completed. Further earthworks happening next Summer to prepare site for development. Draft concept plan developed and socialised with community. More in depth community engagement planned to confirm details of each asset - playground, skatepark/pump track etc.  
CAMMS Project PR-21174

Last Updated: 01-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.23 PO4.2 Establish library, community and customer services and / or facilities.	Brian Cathro - Customer Support Projects Manager (secondment)	In Progress	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

Progress made through the Pokeno public realm plan. We will work with this community to create a (community lead) hub at the current hall site. No further action planned at this point due to resource constraints.

Last Updated: 31-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.120 PO4.3 Work with MOE to provide adequate schooling facilities for the current and future population.	Julie Dolan - Economic and Community Development Manager	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 13-Dec-2021

### 2.9.2 Economy

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.123 PO6.1 Prepare a detailed retail needs calculation, preliminary transport and open space options (4), followed by the production of a town centre strategy that reconciles the current and future retail, employment, community facility, and open space needs.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jul-2021	30-Jun-2022

#### ACTION PROGRESS COMMENTS:

The Pokeno Public Realm Concept Plan was adopted by Council on 11 May 2022. This identifies public space, open space connections, transport links and urban form for the Pokeno Town Centre. The retail needs assessment is the remaining outstanding piece of work to be completed.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.124 PO6.2 Establish an Advanced Food Processing Cluster.	Kelvin Forsman - Economic Development Advisor	Not Started	01-Jul-2021	30-Jun-2024

Last Updated: 13-Dec-2021

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.125 PO6.3 Identify if, how much, and where, possible additional employment land for office development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

#### ACTION PROGRESS COMMENTS:

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.126 PO6.4 Identify if, how much, and where, possible additional employment land for retail development is needed beyond the zoning in the Proposed District Plan.	Donna Tracey - Strategic Planning Team Leader	In Progress	01-Jun-2022	30-Sep-2023

#### ACTION PROGRESS COMMENTS:

Consideration for employment land (Industrial, Town Centre, Commercial and Local Centre zones) beyond the zoning in the Proposed District Plan Decisions is work that needs to be undertaken. This work will be informed by a demand and supply assessment at a sub-regional partnership level.

Last Updated: 17-May-2022

### 2.9.3 Growth

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.121 PO5.1 Consider support residential expansion (2).	Donna Tracey - Strategic Planning Team Leader	Completed	01-Jul-2021	30-Jun-2022

#### ACTION PROGRESS COMMENTS:

The Proposed District Plan Decision allows for additional residential development in several areas across the township.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.122 PO5.2 Consider supporting the Village Zone expansion (3).	Donna Tracey - Strategic Planning Team Leader	Completed	01-Jul-2021	30-Jun-2022

#### ACTION PROGRESS COMMENTS:

Village zoning (now called large lot residential) is not supported in townships as it does not deliver on our density targets. A new Future Urban Zone area was identified in the Proposed District Plan Decisions on the western side of the Pokeno township adjacent to the existing large lot residential zone.

Last Updated: 17-May-2022

### 2.9.4 Identity

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.121 PO1.1 Build a strong identity based on the river corridor, and the unique qualities of the local area.	Jason Marconi - Economic Development Advisor	In Progress	01-Jul-2021	30-Jun-2024

#### ACTION PROGRESS COMMENTS:

Pokeno Community Committee have approached WDC for funding for community website.

Friends of Kowhai Downs group formed to care for Kowhai Downs reserve and waterfall.

Last Updated: 26-May-2022

### 2.9.5 Transport

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.127 PO7.1 Investigate establishing wider transport links with employment areas, Tuakau and SH1. Consider a new underpass and / or bypass.	Ross Bayer - Roading Team Leader	Not Started	01-Jul-2024	30-Jun-2026

#### ACTION PROGRESS COMMENTS:

Long-term project not in current LTP and will be developed as part of the structure plan for the next LTP

Last Updated: 01-Jun-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
9.1.5.128 PO7.2 Work with the truck stop owner to address community concerns.	Donna Tracey - Strategic Planning Team Leader	Ongoing	01-Jul-2021	30-Jun-2022

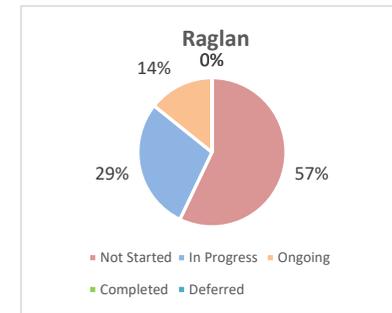
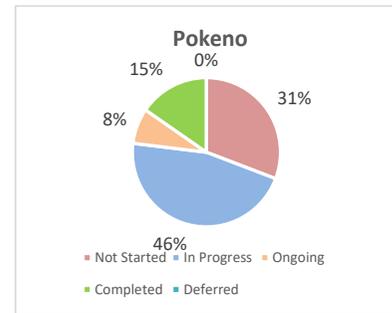
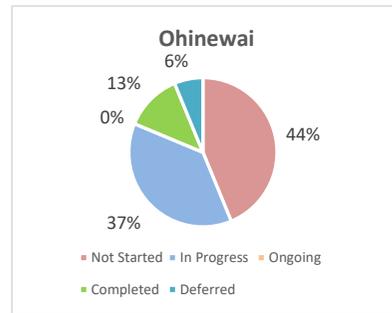
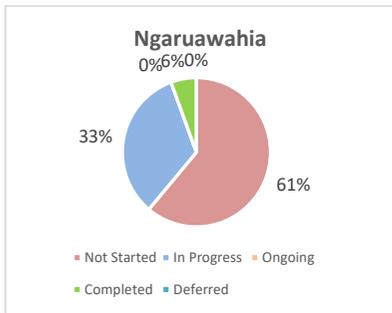
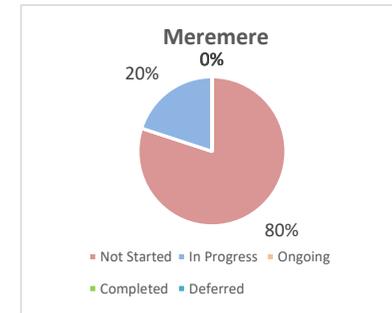
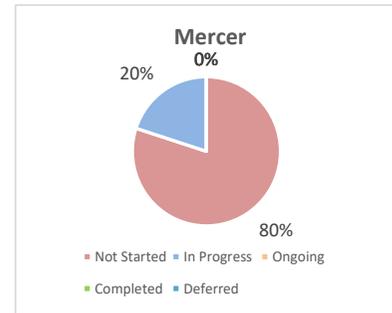
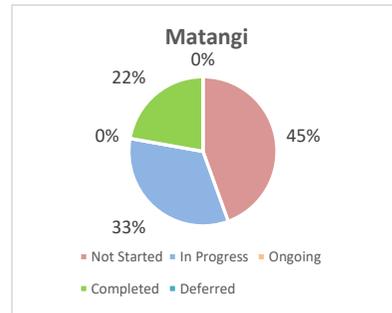
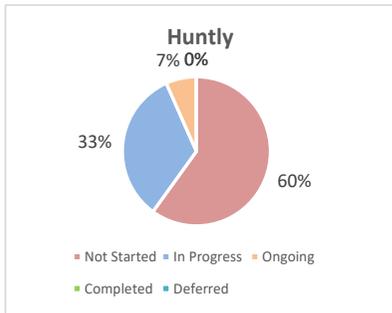
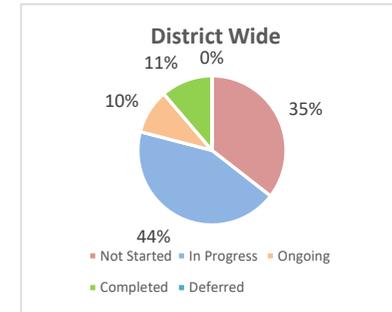
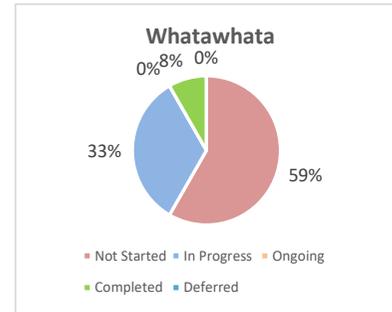
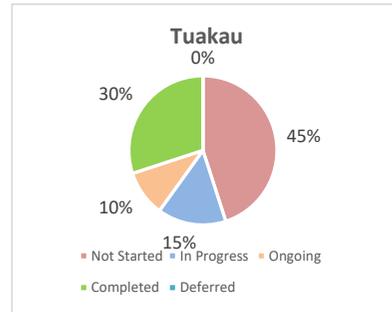
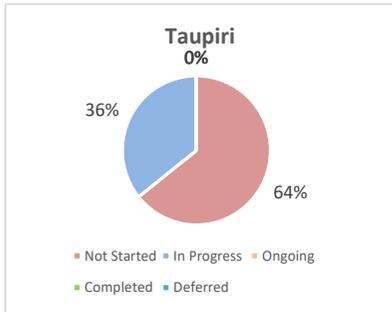
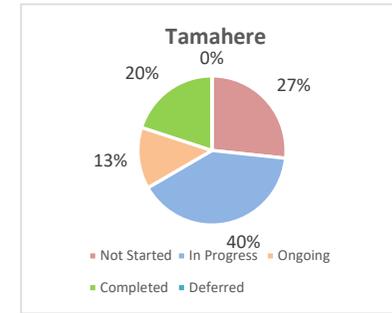
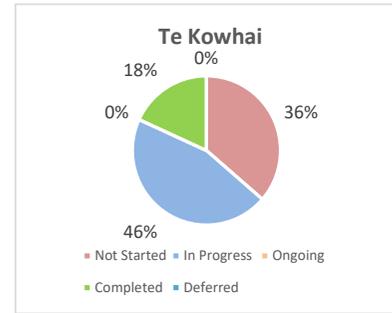
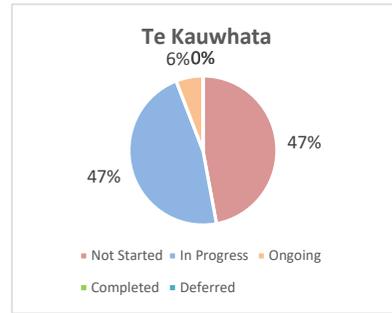
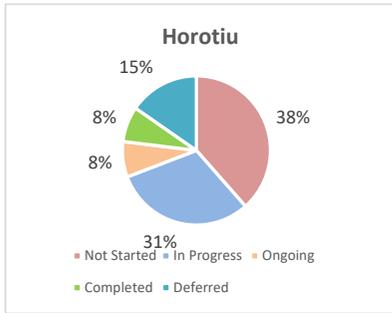
#### ACTION PROGRESS COMMENTS:

Council has had several conversations with the owner of the land where the truck stop is located.

Last Updated: 17-May-2022

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE
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9.1.5.129 PO7.3 Create a Park and Ride for public transport	Vishal Ramduny - Strategic Projects Manager	Not Started	01-Jul-2024	30-Jun-2026
<p><b>ACTION PROGRESS COMMENTS:</b></p> <p>Council currently owns land for a future railway station at Pokeno. There is an opportunity for a park and ride facility associated with this. Preliminary staff assessment indicates that, besides a railway platform, the land can accommodate about 60 car parking spaces and 4 bus layovers. However, there is currently no funding in the current LTP for construction of either the railway platform or the park and ride. Any future location of a railway station here would need to be assessed against having one in Tuakau and one in Te Kauwhata - with consideration given to both short and long term benefits of the location as well as costs. It is not anticipated that a project to construct a railway station and associated park and ride in the northern Waikato can go ahead without government funding and agreement of rail partners (Ministry of Transport, Waka Kotahi, Auckland Transport, Waikato Regional Council, Waikato Tainui, Waikato District Council and Hamilton City Council). Council has in the past and will continue to advocate for government to fund a station (or stations) in the northern Waikato.</p> <p>Last Updated: 14-Apr-2022</p>				



<b>To</b>	<b>Sustainability &amp; Wellbeing Committee</b>
<b>Report title</b>	<b>Community Engagement Report</b>
Date:	22 February 2023
Report Author:	Karlene Rhind, Senior Community Engagement Advisor
Authorised by:	Clive Morgan, General Manager Community Growth

## **1. Purpose of the report**

### **Te Take moo te puurongo**

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To update/inform the Council on the role of the Senior Community Engagement Advisor and Council engagement activities that the role is presently supporting.

## **2. Executive summary**

### **Whakaraapopototanga matua**

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The role of the Senior Community Engagement Advisor was created and filled late 2022 in response to Councils direction to better understand our communities engagement needs and to improve how staff carry out community engagement.

The role of the Community Engagement function, is to support better outcomes for our communities and Council with particular regard to infrastructure, safety and wellbeing matters. Aims include facilitating and supporting more timely and effective community & stakeholder involvement.

Initial focus since commencement has been to build knowledge of Council systems, processes and functions and the varying parts within, that intersect with our communities.

Further, to build knowledge and understanding of our key partners and stakeholders, several Community Boards & Committees meetings and events have been attended. These have provided good insight to each of our communities, and commencement of building relationships, which is ongoing.

Significant engagement with the Iwi & Community Partnerships Manager, matua Sam Toka (recently resigned) was undertaken as many engagement opportunities were relative to our Iwi & Community Partnerships Team.

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Establishing connections and building relationships continues to be a focus, to aid in developing a robust Council community engagement strategy.

Underpinning a community engagement strategy would be a Maaori engagement strategy, which Council as yet does not have. Work was initiated with the previous Iwi & Community Partnerships Manager and will be finalised once the role is again filled.

The crossover of community engagement and Iwi engagement is quite fluid and great synergy exists between both teams to help achieve Council outcomes, whilst continuing to nurture and protect relationships with Iwi, hapuu, marae and the broader community.

Staff wish to acknowledge the support provided by the previous Iwi & Community Partnerships Manager matua Sam Toka, which included providing contact details to his Iwi connects, as a point of contact for their future reference.

The Scoping of community engagement processes across Council teams and staff has commenced and is ongoing. Working groups and projects that are being supported include the Te Kauwhata, Raahui Pookeka and Raglan Wastewater Treatment Plants, the Future Focus of Local Government submission, the Raahui Pookeka Railway Project, and the Long-Term Plan.

This has occurred by way of numerous online and in person hui, some of those have included community, Iwi and key stakeholders. As stages of development progress, the engagement methodology will be enhanced to support the direction of improving our engagement outcomes.

### 3. Staff recommendations Tuutohu-aa-kaimahi

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**THAT the Sustainability and Wellbeing Committee receives the Community Engagement Report.**

### 4. Next steps Ahu whakamua

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The next steps include continued development of the community engagement culture (understanding and behaviours), continuing to build and strengthen relationships and development of the Community Engagement.

The development of a new Community Engagement strategy will rely on development of the Maaori Engagement Strategy as an underpinning platform. This will work in line with the future of local government as well as furthering Council's efforts to improve our effect to Te Tiriti o Waitangi. Involvement will include several internal and external parties.

### 5. Attachments Ngaa taapirihanga

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There are no attachments for this report.

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