

Agenda for a meeting of the Rural-Port Waikato Community Board at the Pukekawa Community Hall, 38 Clark and Denize Road, Pukekawa **THURSDAY**, **22 JUNE 2023** commencing at **6:30pm**.

Information and recommendations are included in the reports to assist the Board in the decision-making process and may not constitute Council's decision or policy until considered by the Board.

I. APOLOGIES AND LEAVE OF ABSENCE

2. CONFIRMATION OF STATUS OF AGENDA

3. <u>DISCLOSURES OF INTEREST</u>

The register of interests is no longer included on agendas; however, members still have a duty to disclose any interests under this item.

4. **CONFIRMATION OF MINUTES**

Community Board Members' Report

Minutes for meeting held on Thursday, 11 May 2023

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Verbal

5. PUBLIC FORUM

6. REPORTS

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6.4	Waikato District Council Executive Update	Verbal
6.5	Chairperson's Report	Verbal
6.6	Councillors' Report	Verbal

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CHIEF EXECUTIVE



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To Rural-Port Waikato Community Board

Report title | Confirmation of Minutes

Date: Tuesday, 13 June 2023

Report Author: Rosa Leahy, Democracy Advisor

Authorised by: | Gaylene Kanawa, Democracy Manager

1. Purpose of the report

Te Take moo te puurongo

To confirm the minutes for a meeting of the Rural-Port Waikato Community Board (RPWCB) held on Thursday, 11 May 2023.

2. Staff recommendations

Tuutohu-aa-kaimahi

THAT the minutes for a meeting of the Rural-Port Waikato Community Board held on Thursday, 11 May 2023 be confirmed as a true and correct record.

3. Attachments Ngaa taapirihanga

Attachment 1 – RPWCB Minutes – 11 May 2023



<u>MINUTES</u> for a meeting of the Rural-Port Waikato Community Board held in the Glen Murray Memorial Hall, 2400 Highway 22, Glen Murray, on <u>THURSDAY, II MAY 2023</u> commencing at <u>6:30pm</u>.

Present:

Mr B Cameron (Chairperson)
Ms F Coker-Grey
Cr CA Eyre
Cr P Matatahi-Poutapu

Attending:

(6) members of the public attended

Her Worship the Mayor, JA Church Ms M May (General Manager, Service Delivery) Ms R Leahy (Democracy Advisor)

Cr Matatahi-Poutapu opened the meeting with a Karakia.

APOLOGIES AND LEAVE OF ABSENCE

Resolved: (Cr Eyre/Ms Coker-Grey)

THAT the apologies from Ms Costar and Ms Fry for non-attendance be accepted.

CARRIED RPWCB2305/01

CONFIRMATION OF STATUS OF AGENDA ITEMS

Resolved: (Cr Eyre/Ms Coker-Grey)

THAT the Rural-Port Waikato Community Board:

- a. the agenda for a meeting of the Rural-Port Waikato Community Board held on Thursday, 11 May 2023 be confirmed, and all items therein be considered in open meeting; and
- b. all reports be received.

CARRIED RPWCB2305/02

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DISCLOSURES OF INTEREST

There were no disclosures of interest.

CONFIRMATION OF MINUTES

• There was an error in the spelling of one of the members of the public name.

Resolved: (Ms Coker-Grey/Cr Eyre)

THAT the minutes for a meeting of the Rural-Port Waikato Community Board held on Thursday, 30 March 2023 be confirmed as a true and correct record with the following amendment:

i. Item 5 to read "Kate Reece".

CARRIED RPWCB2305/03

PUBLIC FORUM

<u>Terry – Roading Maintenance</u>

- What is behind the lack of roading and infrastructure maintenance? There are a number of
 challenges that Council faces that affect roading maintenance including climate change
 and weather events. Furthermore, the District is a large geographical area with a small
 population that cannot afford to pay for all roading infrastructure.
- A discussion was held on the funding for roading infrastructure. Council is subsidised 51 percent from Central Government, however, there are rules and regulations in place that determine what this funding can be spent on.
- There is also an issue with the classification system of roads, that affects the subsidy. Waikato District Council roads are considered 'access roads' which was lower down the classification system. Council had been working with Central Government to get the Districts' roads reclassified. Currently, Waikato District was being compared to the Chatham Islands in terms of classification for roading despite it being a tier one growth Council in New Zealand.
- There was also an issue with old state highways being given back to Council to maintain from Waka Kotahi. This means that there was more roading infrastructure to maintain.
- It was noted that the maintenance budget for roads in the Waikato District was \$10million and 40 percent of that budget was spent on rural roads.
- A concern was raised about Sharpe Road intersection. Due to the shape of the intersection – turning left was dangerous and improvements needed to be made before an accident happened.

ACTION: General Manager, Service Delivery to discuss issue of Sharpe Road intersection with Roading Team.

REPORTS

Early engagement feedback for the Freedom Camping Bylaw 2023 Agenda Item 6.2

The report was received [RPWCB2305/02 refers], and the following discussion was held:

 Board members highlighted that there were issues with freedom campers at the Onewhero Rugby Club and Port Waikato.

Levels of Service Schedule Port Waikato area Agenda Item 6.2

The report was received [RPWCB2305/02 refers], and the following discussion was held:

- It was noted that the request for this information came from the Residents and Ratepayers Group.
- It was noted that it was important for the Community Board to understand what levels of service were provided to the area. Furthermore, it was beneficial for the public to see what should be happening so issues with service could be reported to Council.

Works, Actions and Issues Report Agenda Item 6.3

The report was received [RPWCB2305/02 refers], and the following discussion was held:

Onewhero Area School Road Safety Improvements

• It was noted that work the previous staff member was working on was not just about speed, there were also issues with inadequate parking and the overall safety of students.

ACTION: General Manager, Service Delivery would follow up about the road safety improvements not just speed.

Onewhero Drains

ACTION: Democracy to follow up about the Onewhero drains with Ms Costar about drainage maintenance. If the works had not been completed then this issue would be escalated to General Manager, Service Delivery.

Community Pools

- It was noted that Te Kohanga, Naike, Pukekawa, Onewhero school wanted to take up the offer. Further discussions would be held with Naike School.
- The Board would discuss how much funding would be allocated to each pool at a later date.

Community Board Maps

 The Democracy Advisor provided a map to the Community Board to give feedback on.

ACTION: Feedback was provided that would be taken back to the GIS Team to update.

Roading Issues

• It was noted that the Chairperson was meeting with the Roading Manager the following week.

Te Kohanga Playground

The playground opening was being held the following week.

Discretionary Fund Report

Agenda Item 6.5

The report received [RPWCB2305/02 refers], and the following discussion was held:

Resolved: (Mr Cameron / Cr Eyre)

That the Rural Port Waikato Community Board

- a. receives the Discretionary Fund report to 21 April 2023; and
- b. notes the \$2,059.00 committed for pool chemicals was returned to the Discretionary Fund as per resolution RPWCB2303/02.

CARRIED RPWCB2305/04

<u>Application 1: Te Kohanga Football Club</u>

- The Secretary of the club attending the meeting presented the club's application to the Board. The Club was seeking funding for technology.
- What is the current club membership? There are 42 registered players and a lot of youth that were coming through.
- The Community Board stated they would like to support the club, however, they would like any funds allocated towards the right technology. The Board would seek advice from Council's Economic Development Advisor before committing any funds.

ACTION: Chairperson to arrange for Economic Development Advisor to speak with Te Kohanga Football Club.

Resolved: (Mr Cameron/Ms Coker-Grey)

The Rural-Port Waikato Community Board agreed to defer the application to the next meeting following advice from the Economic Development Advisor.

CARRIED RPWCB2305/05

<u>Application 2: Ngati Karewa, Ngati Tahinga Trust - Matariki Celebration</u>

- The applicant presented to the Board. It was noted that the free event would be held on 7 July at the Port Waikato Community Hub. The purpose was the educate the community and celebrate Matariki.
- A discussion was held on applying for funding through the Mayoral Fund.
- The applicant stated that a list of sponsors would be included in the printed programme for the event.
- The Board agreed to contribute funding towards the Lazy Susans, advertising and programmes for the event.

Resolved: (Ms Coker-Grey/Cr Matatahi-Poutapu)

The Rural-Port Waikato Community Board:

- a. allocates \$1,800.00 (plus GST if any) from their Discretionary Fund:
 - i. to the Ngati Karewa-Ngati Tahinga Trust;
 - ii. for a Matariki Celebration event.

CARRIED RPWCB2305/06

Waikato District Council Executive Update Agenda Item 6.6

No update was provided at this meeting.

Chairperson's Report

Agenda Item 6.7

The Chairperson provided a verbal report, and the following points were noted:

- The Chairperson had been involved with the Mayoral Relief Fund.
- Attended the Infrastructure Committee on 14 April and spoke to the Committee about engaging with Community Boards about planned roading repairs and improvements.

Councillors' Report

Agenda Item 6.8

Cr Eyre provided a verbal report, and the following points were noted:

- The Public Places bylaw was adopted on 24 April. It was noted that when the proposal went out it specified horses could not be on roads in areas under 70km/h, however, the public liked seeing horses in communities. The bylaw was changed to allow horses on grass berms but not footpaths.
- A discussion was held on tennis court upgrades in the Rural-Port Waikato area.
- It was noted there were still ongoing discussions about the Rural Forum.

Cr Matatahi-Poutapu provided a verbal report, and the following points were noted:

• It was noted that engagement with mana whenua for Council was still ongoing.

Community Board Members' Report

Agenda Item 6.9

Ms Coker-Grey

- A Rural-Port Waikato Community Board Facebook page had been set up and schools had been approached to include the Community Board's notices in their newsletters.
- Ms Coker had been contacted by Noel Miller from the Pukekohe Car Club about issues they were facing with accessing roads, the club would like to use the roads in the Waikato District and were willing to contribute money towards maintaining those roads.
- Attended a Discretionary Funding Workshop that was led by Council staff.

Cr Matatahi-Poutapu closed the meeting with a karakia.

There being no further business the meeting was declared closed at 9.01pm.

Minutes approved and confirmed this

day of 2023.

B Cameron CHAIRPERSON



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To Rural-Port Waikato Community Board

Report title | Blueprint Review - Survey

Date: 13 June 2023

Report Author: | Jim Ebenhoh, Planning & Policy Manager

Authorised by: Clive Morgan; Community Growth General Manager

Purpose of the report Te Take moo te puurongo

To extend an invitation for the Community Board to complete a Blueprints survey which will provide Council with further information. An email was sent to the Community Board and Community Committee Chairpersons in May 2023 and this report is a follow up to that correspondence.

2. Executive summary Whakaraapopototanga matua

At the end of 2022, a progress update on Blueprint implementation was sent to all Community Boards and Community Committees and later reported to full Council and published on our website.

These updates and the Blueprints themselves can be found here: https://www.waikatodistrict.govt.nz/your-council/plans-policies-and-bylaws/plans/blueprints.

In the correspondence from December, it was mentioned that Council would be reviewing the current 2019 Blueprints so that the 2024-2034 Long Term Plan (LTP) can be informed by an up-to-date understanding of community aspirations.

The survey below is designed to be a simple, consistent check-in to see which initiatives in the current Blueprints you would like to see retained, amended or removed from the next LTP. I am requesting that each local area (via Board or Committee) completes it **by 30 June** to help staff and Council prepare for the next LTP. This date has been set to allow your Boards / Committees to discuss this at your next round of meetings.

Here is the survey link:

https://forms.office.com/Pages/ResponsePage.aspx?id=l4BaCVghP0q5jh6G5cJBd8ExiYwn4WNBjWCy9ZaMa1UQlg0WENTNE8xS0VLUjBSMFJTT0s1NTBWSS4u

It is encouraged that all Community Boards/Committees as a whole discuss this further and consult with others in your community in formulating your feedback, however Council is not consulting directly with the general public at this time.

In the interest of efficiency and timeliness, we are hopeful that the experience and connections of the Community Boards and Committees will allow you to respond on behalf of your communities. After 30 June, feedback will be collated and proposed changes presented to Council for endorsement as an input for LTP consideration.

I understand that some communities are working on additional visioning/strategy/planning documents which may sit alongside Blueprints to assist the Council and communities with their forward work programmes.

Reviewing and continuing Blueprints will not prevent that. The Council's intent is not for Blueprints to be a straitjacket, but rather a consistent, Council-accepted list of community aspirations that can inform the LTP and other Council plans and activities.

In the meantime, the progress updates and comments may provide you with useful clarification and information on what specifically each Blueprint initiative entails, which could help you with responding to the review survey above. The link to the Ngaruawahia Blueprint page is here:

https://www.waikatodistrict.govt.nz/your-council/plans-policies-and-bylaws/plans/blueprints/local-area-blueprints/port-waikato-local-area-blueprint

3. Staff recommendations Tuutohu-aa-kaimahi

THAT the Rural-Port Waikato Community Board notes the Blueprint Review Survey closes on 30 June 2023.

4. Attachments Ngaa taapirihanga

Attachment 1 - Word copy of survey document (available online at link above: https://forms.office.com/Pages/ResponsePage.aspx?id=l4BaCVghP0q5jh6G5cJBd8ExiYwn4WNBjWCyngama1UQlg0WENTNE8xS0VLUjBSMFJTT0s1NTBWSS4u).

Waikato District Council Blueprint – Feedback Wanted

We would like your feedback on the current District-wide Blueprint and/or Local Area Blueprints initiatives that could be considered for delivery in the 2024-2034 Long Term Plan.

Complete 10 questions in this online survey by 30 June 2023.

Your feedback will add value to the Blueprint, which represents you District and community's vision for the future and form part of the 2024-2034 Long Term plan development process.

You can find the current District-wide and Local Area Blueprints ("the Blueprint") here

https://www.waikatodistrict.govt.nz/your-council/plans-policies-and-bylaws/plans/blueprints

- **1.** Name:
- 2. Email:
- 3. Are you a member of a Local Community Board or Local Community Committee?
 - Yes (Please proceed to Question 4)
 - No (Please proceed to Question 5)
- **4.** Which Local Community Board or Local Community Committee are you a member of?
- **5.** Which of the Local Area Blueprints are you interested in? (Please circle one)
 - Gordonton Local Area Blueprint
 - Horotiu Local Area Blueprint
 - Huntly/Raahui Pookeka Local Area Blueprint
 - Matangi Local Area Blueprint
 - Mercer Local Area Blueprint
 - Ngaruawahia Local Area Bluepring
 - Ohinewai Local Area Blueprint
 - Pokeno Local Area Blueprint
 - Port Waikato Local Area Blueprint
 - Tamahere Local Area Blueprint
 - Taupiri Local Area Blueprint
 - Te Kauwhata Local Area Blueprint

- Te Kowhai Local Area Blueprint
- Tuakau Local Area Blueprint
- Raglan Local Area Blueprint
- Rangiriri Local Area Blueprint
- Whatawhata Local Area Blueprint
- **6.** Which existing Blueprint initiative(s) (e.g. HU2.1) would you like Waikato District Council to consider for delivery through the 2024-2034 Long Term Plan?
- 7. Which existing Blueprint initiative(s) (e.g. HU2.1) would you like Waikato District Council to not consider (e.g. completed or no longer relevant) for the 2024-2034 Long Term Plan?
- **8.** Which existing Blueprint initiative(s) (e.g. HU2.1) would you lie to change and for what reasons?
- 9. If you could add **one** more initiative to the Blueprint, what would it be?
- **10.** Please let us know if you have any further comments or suggestions?



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To Rural Port Waikato Community Board

Report title | Works, Actions & Issues Report: Status of Items

June 2023

Date: 22 June 2023

Report Author: Elaine Digby, EA to the General Manager Customer Support

Authorised by: Sue O'Gorman, General Manager Customer Support

Purpose of the report Te Take moo te puurongo

The purpose of this report is to update the Rural Port Waikato Community Board on actions and issues arising from the previous meeting and works underway in June.

2. Staff recommendations

Tuutohu-aa-kaimahi

THAT the Rural Port Waikato Works, Actions & Issues Report: Status of Items for June 2023 be received.

3. Attachments Ngaa taapirihanga

Attachment 1 – RPW Projects-Issues-Activities and Actions June 2023

Rural Port Waikato Community Board Actions – April 2023

	Actions	To Action	Update/Response
	Onewhero Area School Road Safety ACTION: Roading team to contact Onewhero Area School Principal, Ms Rebecca Bills, to	Service Delivery – Roading, Grant	July 2022: Visited school and met with Principal, working through options to reduce vehicle use and improve safety.
	discuss options for road safety around the school including make the school entrance and surrounds safer.		August 2022: Options still under development.
	December 2022		Neveral and 2022, Chand about the dama in
	ACTION: Staff to find if there was Road Safety Management Plan created for the school		November 2022: Speed changes will be done in the next few months.
understood involved in of March 2023 1. ACTION: George provide the	understood that Gareth Bellamy had been involved in developing one.		February 2023: Speed changes project is currently in progress and will be fully implemented in the next few weeks.
	March 2023		'
	ACTION: General Manager Service Delivery to provide the Board with a road safety plan for Onewhero School		March 2023: The recent speed limit changes project, which is currently in implementation stage is part of the road safety plan. Staff are looking at establishing a budget for
	April 2023		school safety in the next LTP.
	ACTION: Cr Eyre and General Manager Customer Support to follow up about the Road Safety Plan with General Manager, Service Delivery and Roading Manager		April 2023: The Team is currently working on a safety project of speed changes outside schools across the district. Staff are also working with Waka Kotahi and looking to establish a budget for school safety projects which are markings on the ground along with digital speed signage outside schools across district.
	June 2023 ACTION: General Manager, Service Delivery will	Megan May, GM Service Delivery	June 2023: Due to change in staff and the time that has lapsed since this was first added to the

	Actions	To Action	Update/Response
	follow up about the road safety improvements not just speed		agenda, understanding of the issues has been lost.
			Unfortunately, funding is not available within the current LTP however staff will make contact with the principal of the school to understand the issues and include within the next LTP.
			The safety improvements projects are delivered together in partnership with Waka Kotahi funding, these safety projects are identified from the Waka Kotahi NZTA safety pipeline tool, which identify high risks area across country.
			Staff is delivering schools speed limit safety project which is underway, and some schools have delayed due to cyclone emergency works. In addition to speed limit project, there is no other project for Onewhero school in current LTP 2021-2024 list.
			Staff can add these safety works for considerations of council and NZTA in next LTP 2024-2027.
2.	Onewhero Drains	Rosemarie Costar – Board member	March 2023: Service request lodged by
	March 2023		Rosemarie Costar.
	ACTION: Rosemarie to put in a Service Request about cleaning the drains in Onewhero		

	Actions	To Action	Update/Response
	June 2023 ACTION: Democracy to follow up about the Onewhero drains with Ms Costar about drainage maintenance.	Democracy	June 2023: Democracy has followed up with Rosemarie who has advised that some of the work has been done but she has logged another Service Request with specific areas detailed. WDA has undertaken clearing of storm damage in the last few months. Routine Drainage maintenance is planned in the area for the upcoming summer season once the ground has dried out.
3.	Community Pools - Cleaning Chemicals March 2023 ACTION: GM Customer Support to investigate if a blanket resolution for funding chemicals for community pools is possible ACTION: Funding representative to go back to community pools to see if they require funding for cleaning chemicals	GM Customer Support	March 2023: GM spoken to Democracy Manager – blanket resolution is acceptable – indicate up to how much e.g. up to \$500 for the following pools Once we have the details of the pools that require the funding then we can put the resolution through and commit the funds.
	April 2023 ACTION: Ms Costar to contact the Community Pool groups and ask if they require funding for pool cleaning chemicals.	Rosemarie Costar, Board member	June 2023: Rosemarie to provide update at June meeting.
4.	Watercare March 2023	Watercare (Mat Telfer)	March 2023: Mat advises the maintenance plan has gone to Leah.

	Actions	To Action	Update/Response
	ACTION : Watercare to send maintenance plan to community board who will pass it on to the community		Notification to the Community will come from Council – Mat will ask John to send something out.
	ACTION: Watercare to communicate on Facebook page how to report issues using the right channels		April 2023: • We are continuing to engage the impacted
	April 2023 ACTION: Watercare to provide timeframes for the maintenance plan to the Community Board.		 owners of the properties between 129 to 141 Manusell for access to continue the drain clearing and reshaping. We will be clearing the drain at 125 Maunsell Road. We are engaging the owner of 26 Centreway for the removal of bamboo trees from a stormwater drain bordering their property.
	Roading Issues in the CB area	Service Delivery – Roading	February 2023: The Roading Engineer or
	ACTION: Chairperson requested to take new Roading staff member for a drive around the area to build rapport.		Inspector can do a drive over with the chairperson to understand concerns.
5.	March 2023		March 2023: This has passed to the WDA
	ACTION: Roading team to contact Chair about doing a drive around Rural-Port Waikato area		Inspector. The Team is currently extremely bus with the recent storm events. A drive over with the Chair will be scheduled as soon a achievable.
	April 2023		
	ACTION: General Manager Customer Support to advise Communications and Roading Team		April 2023: The Communications Advisor advises Community Boards/Committees of any

	Actions	To Action	Update/Response
	to update the Community Board when considering road closures.		upcoming road closure in their area. These are also uploaded to Council's website.
	ACTION: General Manager Customer Support to find out how roads are prioritised on the work schedule and what the criteria is for fixing damaged roads caused by the Cyclone. ACTION: General Manager Customer Support to find out what slips and road damage in the Community Board area were on the list to be fixed.		 The damage is assessed by the Roading team and categorised in 3 phases. Phase 1 – these are initial responses, clearing slips, trees etc. Phase 2 – this is identification, investigation and minor works. Phase 3 – is permanent reinstatement/repairs. The Roading Manager will send the Board a link to google maps to identify sites of significance in their area, prior to the 10 May 2023 meeting.
	June 2023 ACTION: General Manager, Service Delivery to discuss issue of Sharpe Road intersection with Roading Team	Megan May, GM Service Delivery	June 2023: The Council evaluates and prioritises safety upgrades for construction funding by considering the highest risks to public safety across the extensive 2400km of roading network. Staff will arrange for a safety engineer to visit and assess Sharpe Road and include within the prioritised sites. Unfortunately, it is not possible to address every safety issue on the network but council is committed to actively reducing deaths and serious injuries through our safety programme.
6.	June 2023	Bruce Cameron, Chair	June 2023: Bruce to provide update at June meeting.

Actions	To Action	Update/Response
ACTION: Chairperson to arrange for Economic Development Advisor to speak with Te Kohanga Football Club		

Projects Update (as at 7 June 2023)

Sunset Beach Toilet

The proposed toilet project is under review. WDC are currently completing a coordinated review of the facilities at Sunset Beach including toilets, carparking and beach access.

Maraetai Bay Playground Upgrade

Works onsite had progressed well. Unfortunately, there was a minor delay due to consenting requirements. The consent has been granted and the contractor plans to recommence in early July.



Maraetai Bay Playground construction

Te Kohanga Playground

With a small gathering held, a karakia was performed to open the playground for the community to use. All works onsite is complete.



Te Kohanga Playground comp



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To Rural Port Waikato Community Board

Report title | Discretionary Fund Report to 8 June 2023

Date: 21 June 2023

Report Author: | Jen Schimanski, Support Accountant

Authorised by: Alison Diaz, Chief Financial Officer

1. Purpose of the report

Te Take moo te puurongo

The purpose of this report is to update the Rural Port Waikato Community Board on the Discretionary fund spend to date, commitments and balance to 8 June 2023.

2. Staff recommendations

Tuutohu-aa-kaimahi

That the Rural Port Waikato Community Board receives the Discretionary Fund to 8 June 2023.

3. Attachments Ngaa taapirihanga

Attachment 1 – Discretionary Fund report to 08 June 2023

RURAL PORT WAIKATO COMMUNITY BOARD DISCRETIONARY FUND REPORT 2022/23 (July 2022 - June 2023) As at Date: 08-Jun-2023 1-216-1704 2022/23 Annual Plan 13,441.00 2021/22 Carry forward 36,240.10 **Total Funding** 49,681.10 Income **Total Income** Expenditure excl GST Payment to the Port Waikato Resident and Ratepayers Association for the amount of \$944.17 (excl GST) OTCB2206/04 18-Jun-22 944.17 towards the cost of building an addition to its "Little Library" at Cobourne Reserve Payment to Naike Community Incorporated for the amount of \$4,584.65 (excluding GST) towards the cost of OTCB2209/05 05-Nov-22 4,584.65 repainting the local community's public pool per the OTCB meeting 6/9/2022 $Payment \ to \ the \ Port \ Waikato \ Residents \ and \ Ratepayers \ Association \ for \ the \ amount \ of \ \$2,125 \ (including \ GST)$ TUCB/PRWCB2211/11 15-Nov-22 2,125.00 towards the cost of it's local publication, 'The Port Waikato' Payment to the Port Waikato Residents and Ratepayers Association for the amount of \$1,600.00 (excluding OTCB2209/05 21-Dec-22 1,600,00 GST) towards the cost of Christmas/Summer events in Port Waikato per the Onewhero-Tuakau Community Board meeting 06/09/2022 24/05/2023` Payment of \$1800.00 (plus GST if any), from the Board Discretionary Fund towards Ngati Karewa, Ngati RPWCB2305/06 1,800.00 Tahinga Trust's Matariki Celebration event invoice 2031 Total Expenditure 11,053.82 Net Funding (Excluding commitments) 38,627.28 COMMITMENTS: excl GST 30-Mar-23 Commitment of a payment to the Onewhero Society of Performing Arts for the amount of \$2500 (excluding GST) towards a replacement fridge and freezer. 2,173.91 **Total Commitments** 2,173.91 Net Funding Remaining (Including commitments) 36,453.37