

Agenda for a meeting of the Rural-Port Waikato Community Board Onewhero Society of Performing Arts, 14 Hall Road, Onewhero on **THURSDAY, 16 MAY 2024** commencing at **6:30pm**.

Information and recommendations are included in the reports to assist the Board in the decision-making process and may not constitute Council's decision or policy until considered by the Board.

1. APOLOGIES AND LEAVE OF ABSENCE

2. CONFIRMATION OF STATUS OF AGENDA

3. DISCLOSURES OF INTEREST

The register of interests is no longer included on agendas; however, members still have a duty to disclose any interests under this item.

4. CONFIRMATION OF MINUTES

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5. PUBLIC FORUM

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6.3 Discretionary Fund Applications 17

a. Port Waikato Residents and Ratepayers Association

b. School Starter First Impression

Wellbeing Fund Applications

c. Jasmine Craddock HIIT Pilates

d. Wairamarama Community Fund Application

e. Glen Murray Hall Association First Aid Course

- | | | |
|-----|---|---------------|
| 6.4 | Enhanced Annual Plan Update | <i>Verbal</i> |
| 6.5 | Waikato District Council Executive Update | <i>Verbal</i> |
| 6.6 | Chairperson's Report | <i>Verbal</i> |
| 6.7 | Councillors Report | <i>Verbal</i> |
| 6.8 | Community Board Members' Report | <i>Verbal</i> |

GJ Ion
CHIEF EXECUTIVE

To	Rural-Port Waikato Community Board
Report title	Confirmation of Minutes
Date:	16 May 2024
Report Author:	Tom Rowland, Democracy Advisor
Authorised by:	Gaylene Kanawa, Democracy Manager

1. Purpose of the report

Te Take moo te puurongo

To confirm the minutes for a meeting of the Rural-Port Waikato Community Board (RPWCB) held on Thursday, 4 April 2024.

2. Staff recommendations

Tuutohu-aa-kaimahi

THAT the minutes for a meeting of the Rural-Port Waikato Community Board held on Thursday, 4 April 2024 be confirmed as a true and correct record.

3. Attachments

Ngaa taapirihanga

Attachment 1 – RPWCB Minutes – 24 April 2024

Minutes for a meeting of the Rural-Port Waikato Community Board to be held at the Naike Community Hall in Naike on **THURSDAY, 4 April 2024** commencing at **6.34pm**.

Present:

Mr B Cameron (Chairperson)
Ms L Fry (Deputy Chairperson)
Ms F Coker-Grey
Ms R Costar
Cr C Eyre

Attending:

Mr T Rowland (Democracy Advisor)
Mrs M May (General Manager Service and Delivery)
Mr R Turner (Recovery Manager/Customer Experience)
Mr A Boldero (Te Miro Water)
Mr M Curtis (Waikato District Council)
Ms P Storey (Waikato Regional Council Chairperson)
Ms E Welch (Waikaretu School)
Mr S Welch (Waikaretu School)
Mr R Walker (Waikaretu School)

The meeting opened with a karakia at 6:35pm.

APOLOGIES AND LEAVE OF ABSENCE

Resolved: (L Fry/F Coker-Grey)

THAT the Rural Port Waikato Community Board receives the apologies for non-attendance from Cr Eyre and Cr Matatahi-Poutapu.

CARRIED

RPWCB2404/01

CONFIRMATION OF STATUS OF AGENDA ITEMS

Resolved: (R Costar/F Coker-Grey)

THAT the agenda for the meeting of the Rural Port Waikato Community Board held on Thursday, 4 April 2024 be confirmed and that all reports be received, and that Item 6.4 be moved to after Item 4.

CARRIED

RPWCB2404/02

DISCLOSURES OF INTEREST

No disclosures of interests were made.

CONFIRMATION OF MINUTES

Resolved: (R Costar/L Fry)

THAT the minutes for a meeting of the Rural Port Waikato Community Board held on Thursday, 29 February be confirmed as a true and correct record.

CARRIED

RPWCB2404/03

Discretionary Fund Applications

Agenda Item 6.4

The report was received [RPWCB0404/02 refers] and the following discussion was held:

- Sam Welch, Emily Welch and Ray Walker presented on their application for their Wellbeing Fund Application.
- They noted that any funding received would help cover any costs, but they would also fundraise to help towards the cost.
- They noted their work to bring the community together and that over 165 people had registered to attend the centenary and 150 people for the dinner.
- Ms Coker Grey commended the presenters for doing great work for the school.
- Ms Costar congratulated the presenters for the work they have done for the school.

Resolved: (B Hall/F Coker-Grey)

THAT the Rural Port Waikato Community Board:

- a. **approves \$7,600.00 (excl. GST if any) from their Wellbeing Fund account to:**
 - i. **Waikaretu School Centenary Committee,**
 - ii. **to support the 100-year commemorative activities at the school.**

CARRIED

RPWCB2404/04

PUBLIC FORUM

- A presenter for the Naike Community Gym noted the work that had been done renovating the gym.

Pamela Storey – Waikato Regional Council

- Ms Storey presented on the Waikato Regional Council's upcoming LTP noting that Regional Council did not get the option for an Annual Plan due to their non-participation in Water Infrastructure.
- Ms Storey noted that the Regional Council had a focus on finding savings and efficiencies.
- Ms Storey noted the timeline for the Regional Council's LTP.
- Ms Storey noted that WRC would have a proposed rates increase of six percent in 2024, eight per cent in 2025 and three per cent in 2026.

- Ms Storey noted increased levels of predator control within the LTP.
- Ms Storey noted a proposal from WRC to collect all Public Transport Rates across the districts.
- Ms Storey noted that the best way for the public to get involved in the conversation was to submit on the plan.

REPORTS

Port Waikato Flood Resilience Funding Project

Agenda Item 6.1

The report was received [*RPWCB0404/02 refers*] and discussion was held on the following matters:

- Staff presented an update on the cyclone recovery of Port Waikato.
- Staff noted that \$2.35 million was put towards Flood Resilience at the Port.
- Ms Fry queried if the presentation would be available at the Port Waikato Enhanced Annual Plan Drop-in Session.
- Staff noted that they are currently modelling potential flood resilience projects such as pump upgrades, larger pipe channels and road protection.

Works, Actions & Issues Report: Status of Items October 2023

Agenda Item 6.2

The report was received [*RPWCB2404/02 refers*] and discussion was held on the following matters:

Missing Chevron Sign

ACTION: Remain on the report.

Onewhero Reserve

ACTION: Remove off the report.

Freedom Camping

ACTION: Remove off the report.

Discretionary Fund Applications

ACTION: Remove off the report.

Onewhero Bus Turnaround to return to Works Actions Register Report.

- Ms Costar noted that Council could provide more updated communications around the project.

ACTION: Add to the report – Line marking on the Onewhero Bus Turn Around.

Water Tables Cleanout

- Ms Costar noted that worked had not been done on the Water Tables cleanout since 2023.

ACTION: Add to the report.

Discretionary Fund Report

Agenda Item 6.3

The report was received [RPWCB2404/02 refers] and no discussion was held:

2024-234 Enhanced Annual Plan Update

Agenda Item 6.5

The report was received [RPWCB2402/02 refers] and discussion was held.

Executive Leadership Update

Agenda Item 6.6

Ms May provided a verbal report was received [RPWCB2402/02 refers] and the following discussion was held.

- Ms May noted the changes with Watercare and with their ending of the contract with Waikato District Council.
- Ms May noted that asset management would be brought back in house to give WDC more control over the level of service.
- Ms May noted that consultation with enhanced annual plan has begun and there are drop-in sessions across the district.

Chairperson's Report

Agenda Item 6.7

The Chairperson provided a verbal report which was received [RPWCB2402/02 refers] and no discussion was held.

Community Board Members' Report

Agenda Item 6.9

The members provided verbal reports which were received [RPWCB2402/02 refers] on the following items.

- Mrs Costar noted that the community response group had been well received and had purchased radios for their group.
- Ms Coker-Grey noted that she would work on tidying up the Discretionary Fund Report with Democracy.
- Ms Fry noted that work had been done on the Community Board Plan.
- The board members discussed the Community Board Plan and whether feedback was needed from the community. The chairperson called it a living document that could be upgraded as it goes.

There being no further business the meeting was declared closed with at 9:29pm.

Minutes approved and confirmed this day of 2024.

B Cameron
CHAIRPERSON

Open – Information only

To	Rural Port Waikato Community Board
Report title	Works, Actions & Issues Report: Status of Items May 2024
Date:	16 May 2024
Report Author:	Elaine Digby, EA to the General Manager Customer Support
Authorised by:	Roger MacCulloch, General Manager Customer Support

1. Purpose of the report Te Take moo te puurongo

The purpose of this report is to update the Rural Port Waikato Community Board on actions and issues arising from the previous meeting and works underway in May.

2. Staff recommendations Tuutohu-aa-kaimahi

THAT the Rural Port Waikato Works, Actions & Issues Report: Status of Items for May 2024 be received.

3. Attachments Ngaa taapirihanga

Attachment 1 – RPW Projects-Issues-Activities and Actions May 2024

Rural Port Waikato Community Board Actions – May 2024

	Actions	To Action	Update/Response
1.	<p>Missing Chevron Sign February 2024</p> <p>ACTION: Add item for sign replacement at the bottom of Waikaretu Road and Bothwell Loop Road to the Works & Issues schedule, for further investigation.</p> <p>April 2024</p> <p>ACTION: This item to remain on the report</p> <p>May 2024</p> <p>ACTION: This item to remain on the report</p>	<p>Luke McCarthy, Acting Roading Manager, Service Delivery</p>	<p>February 2024: This request RDG01365/21 has been put forward as part of the next LTP.</p> <p>This is what has been proposed: Install PW17 (R) with side road stub and CONCEALED sign for approach from Waikaretu.</p> <p>When that is approved, we can install the sign.</p>
2.	<p>Line Marking - Onewhero Bus Turnaround</p> <p>ACTION: Council to provide more updated communication around the project</p>	<p>Peter Henderson, Transport and Planning Team Leader – Service Delivery</p>	<p>May 2024: The school has confirmed that the buses no longer use the domain entrance area for turning. Buses now go around the block removing the need for turning in this location and the proposed marking.</p> <p>Council has installed no stopping lines and parking marking to improve parking management and also improve the kea crossing sightlines and visibility (photos taken 3 May 2024 below).</p> <p>Feedback from the principal is that this is working well. The principal has asked for vegetation to be trimmed on the west side of Hall Road to allow students to have room to access car doors, this will be arranged with the Open Spaces Team.</p>

	Actions	To Action	Update/Response
			Council intends to improve the parking and pickup between the domain entrance and the OSP Theatre, if and when funding becomes available.
3.	<p>Water Tables Cleanout</p> <p>ACTION: Council to provide an update on the Water Tables cleanout work that has been noted since 2023</p>	Luke McCarthy, Acting Roading Manager – Service Delivery	May 2024: This request RDG05084/23 was completed on the 19 th April 2024 and the customer (Ms Costar) who raised the request advised.

Line Marking - Onewhero Bus turnaround - Photos taken 3 May 2024



To	Rural Port Waikato Community Board
Report title	Discretionary Fund Report to 29 April 2024
Date:	16 May 2024
Report Author:	Jen Schimanski, Support Accountant
Authorised by:	Alison Diaz, Chief Financial Officer

1. Purpose of the report

Te Take moo te puurongo

The purpose of this report is to update the Rural Port Waikato Community Board on the Discretionary Fund and Mental Health Wellbeing Fund, spend to date, commitments and balance as at 29 April 2024.

2. Staff recommendations

Tuutohu-aa-kaimahi

THAT the Rural Port Waikato Community Board receives the Discretionary Fund Report and Mental Health Wellbeing Fund Report to 29 April 2024.

3. Attachments

Ngaa taapirihanga

Attachment 1 – Discretionary Fund report to 29 April 2024

Attachment 2 – Mental Health Wellbeing Fund report to 29 April 2024

RURAL PORT WAIKATO COMMUNITY BOARD DISCRETIONARY FUND REPORT 2023/24 (July 2023 - June 2024)
As at Date: 29-Apr-2024

	GL	10-2160-0000-00-25904
2023/24 Annual Plan		12,417.54
Carry forward from 2022/23		38,627.00
Total Funding		51,044.54
Income		
Total Income		-
Expenditure		excl GST
31-May-23 Payment to the Onewhero Society of Performing Arts for the amount of \$2,500 (excluding GST) towards a replacement fridge and freezer. RPWCB2303/04		2,500.00
15-Aug-23 Payment to Sunset Beach Lifeguard Service Inc towards the cost to upgrade the Personal Protective Equipment (PPE) for the Sunset Beach Lifesaving Service, Search and Rescue (SAR) Squad. Inv 0784 RPWCB2308/06		2,629.91
30-Aug-23 Payment of \$941.40 (incl. GST) to Onewhero Bowling Incorporated Society towards the cost of umbrellas, blackboard and a mini table board for the re-opening of the Onewhero Bowling Club. Ref 2023-01 RPWCB2308/05		941.00
05-Dec-23 Payment of \$2,400.00 (incl. GST) to Pukekawa Playcentre inv-003 towards the cost of replacing playground cushion fall bark to meet MOE standards. RPWCB2308/07		2,086.96
11-Dec-23 Payment to Opuatia Community Centre inv 51 to purchase a basketball hoop RPWCB2312/05		1,035.00
15-Dec-23 Payment to Onewhero Area School for Pool Chemicals inv 0391 RPWCB2308/09		700.00
Total Expenditure		9,892.87
Net Funding (Excluding commitments)		41,151.67
COMMITMENTS:		excl GST
03-Aug-23 Commitment of \$1,600.00 (incl. GST) from RPWCB DF to Port Waikato Residents and Ratepayers Assoc. towards a project to create heritage signs that will tell local stories of significant events, people and places and give akonga real life work experience. RPWCB2308/08		1,391.30
03-Aug-23 Commitment of \$2,200.00 (plus GST) for pool chemicals at school pools available for community use. \$700.00 to Onewhero Area School, \$500.00 to Waikaretu School , \$500.00 to Naike Community Pool, \$500.00 to Te Kohanga School, \$500.00 to Pukekawa School (remove Waikaretu school and reallocate to Pukekawa School) RPWCB2308/09 RPWCB2902/06	2,200.00	
15-Dec-23 Less payment to Onewhero Area School for Pool Chemicals	(700.00)	1,500.00
14-Sep-23 Commitment of \$1,908.77 (plus GST) from RPWCB DF to Opuatia Community Group to purchase 6 x trestle tables and 1 foldup table RPWCB2309/04		1,908.77
26-Oct-23 Commitment of \$2,000 (incl GST) from RPWCB DF to Port Waikato Residents and Ratepayers Association to hold a Christmas Parade 10/12/23, Kids Beach Dig January 2024 and Music in the Gardens Cobourne Reserve, February 2024. RPWCB2310/04		2,000.00
26-Oct-23 Commitment of \$4,577.00 (plus GST) to Glen Murray Hall Association for repairs to the church roof (external and some internal repairs to the church ceiling). RPWCB2310/06		4,577.00
07-Dec-23 Commitment of \$140.00 (incl GST) to Mr Bruce Cameron for refreshments at Nikau Café Thursday 7 December 2023 RPWCB2312/04		121.74
29-Feb-24 Commitment of \$1,745.00 (Plus GST, if any) to Sunset Beach Surf Lifesaving Service for the clubs Championship Competitions, Prizegiving and Celebrations RPWCB2902/06		1,745.00
Total Commitments		13,243.81
Net Funding Remaining (Including commitments)		27,907.86

RURAL PORT WAIKATO COMMUNITY BOARD MENTAL HEALTH WELLBING FUND REPORT 2023/24 (July 2023 - June 2024)
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As at Date: 29-Apr-2024

GL 10-2160-0000-00-25902

2023/24 Annual Plan**Carry forward from 2022/23****Total Funding**

-

Income

18-Oct-23	Income for Port Waikato Mental Wellbeing Fund from MSD 2160.18052	26,377.00
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Total Income

26,377.00

Expenditure

excl GST

08-Dec-23	Payment to Port Waikato Volunteer Fire Brigade inv 20231208-Resilience fund (check coding) to hold a Community Christmas Parade and Open Day	RPWCB2312/11	408.91
08-Dec-23	Payment to Port Waikato Residents Ratepayers Assoc inv 426 towards the Christmas parade from Resilience Funding	RPWCB2312/12	312.50
08-Dec-23	Payment to Naikē Community Inc. Soc inv CC13 towards the Community Christmas Party from the Resilience Funding	RPWCB2312/10	822.23
08-Dec-23	Payment to Upper Maire Landcare Society Inc-Inv-2023-1 for the Christmas function from the Resilience Funding	RPWCB2312/08	1,739.13
08-Dec-23	Payment to Wairamarama Community Inc-inv 008 for the Wairamarama Golf Invitational event 2024 from the Resilience Funding	RPWCB2312/07	2,360.00
08-Dec-23	Payment to Port Waikato Fishing Club inv 22023104 towards the Mental Wellbeing Kids Fishing Day from the Resilience Funding	RPWCB2312/06	1,957.23
08-Dec-23	Payment to Glen Murray Community inv 20231208 for the Community Christmas Dinner from the Resilience Funding	RPWCB2312/09	2,251.62

Total Expenditure

9,851.62

Net Funding (Excluding commitments)

16,525.38

COMMITMENTS:

excl GST

26-Oct-23	Commitment of \$2,570.25 (incl GST) from RPWCB DF to Wairamarama Community Inc towards the cost for electrical wiring upgrade for the Wairamarama Community Hall for connection to portable generator.	RPWCB2310/05	2,235.00
29-Feb-24	Commitment of \$2,664.51 (plus GST, if any) from the RPW Resilience Fund to Rural Youth and Adult Literacy Trust (RYALT) to run a book fair for the wider community	RPWCB2902/04	2,664.51
04-Apr-24	Commitment of \$7,600.00 (excl GST, if any) from the Wellbeing Fund to Waikaretu School Centenary Committee to support the 100 year commemorative activities at the school	RPWCB2404/04	7,600.00

Total Commitments

12,499.51

Net Funding Remaining (Including commitments)

4,025.87

To	Rural-Port Waikato Community Board
Report title	Discretionary Fund Applications
Date:	16 May 2024
Report Author:	Thomas Rowland – Democracy Advisor
Authorised by:	Gaylene Kanawa – Democracy Manager

1. Purpose of the report

Te Take moo te puurongo

The purpose of this report is to provide the Discretionary Funding applications received for consideration by the Rural-Port Waikato Community Board.

2. Staff recommendations

Tuutohu-aa-kaimahi

THAT the Rural-Port Waikato Community Board:

- a. approves/partially approves/declines an allocation of \$4,000.00 (excl. GST if any) from their Discretionary Funding account to:**
 - i. Port Waikato Residents and Ratepayers Association**
 - ii. For a new community sculpture**
 - b. approves/partially approves/declines an allocation of \$420.00 (plus GST if any) from their Discretionary Funding account to:**
 - i. School Start First Impression**
 - ii. for stationery and underwear for new school entrants.**
 - c. approves/partially approves/declines an allocation of \$3,677.12 (plus GST if any) from their Wellbeing Fund account to:**
 - i. HIIT Pilates Sunset Beach Surf Lifesaving Charitable Trust**
 - ii. To run intro to HIIT Pilates classes for the community**
-

- d. approves/partially approves/declines an allocation of \$1000.00 (excl GST if any) from their Wellbeing Fund account to:**
 - i. Wairamarama Community Incorporated**
 - ii. Chartering a Bus for the 2024 Fieldays Event.**

- e. approves/partially approves/declines an allocation of \$1830.00 (excl GST if any) from their Wellbeing Fund account to:**
 - i. Glen Murray Hall Association**
 - ii. To run a St Johns First Aid Course**

3. Attachments

Ngaa taapirihanga

- 6.3A1 Port Waikato Residents and Ratepayers Association Application
 - 6.3A2 PW Community Sculpture Rough Budget
 - 6.3B1 School Start First Impression Funding Application
 - 6.3B2 School Start Cost Breakdown
 - 6.3C1 HIIT Pilates Sunset Beach Application
 - 6.3C2 HIIT Pilates Sheet Price Breakdown
 - 6.3D1 Wairamarama Community Funding Application
 - 6.3D2 Wairamarama Community Quotes
 - 6.3.E1 Glen Murray First Aid Course Application1
 - 6.3E2 Glen Murray First Aid Course Application2
 - 6.3E3 Glen Murray First Aid Course Application3
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Select your Community Board or Committee	Rural-Port Waikato - North and South
Name of your organisation and contact person	Port Waikato Residents & Ratepayers Association. Contact Jen Storey (secretary)
What is your organisation's purpose/background	PWR&R represents the residents and ratepayers of Port Waikato, currently chaired by Russell Davis. We support community endeavours and strive to promote community activity and connection.
Phone number	Jen Storey - secretary PWR&R ph 021995417
Email	jenniferannestorey@gmail.com
What is your event / project, including date and location?	The Project we are seeking funding for is a Community Sculpture, made by the community for the community, with the objective of reinforcing pride of place, a sense of belonging, a statement of our unity as a community and a legacy from whom we are now to whom comes next. This community made sculpture comprises of handmade decorative stones, incorporating the principles and elements of the Matariki star constellation, assembled into column like structures. Constructing the components throughout the year via workshops, with a potential unveiling on Matariki 2025, the sculptures location currently to be decided, ideally prominently at Sunset Beach, Port Waikato. Supporting photos, iwi presentation, maquette (model of sculpture) and further documentation to be supplied separately to Flee Coker-Grey - Rural-Port Waikato Community Board Funding Representative.
How will the wider community benefit from this event/project?	The wider community will benefit by working together, learning new skills, building on our tikanga Maori, establishing new connections and friendships; creating a positive & impactful experience. The completed sculpture will provide a point of reference for participants to return to in the future.
Are you GST registered?	No (Include GST in your budget)
GST Number	
What is the total cost of your project/event	\$30,000 estimate, depending on in-kind sponsorship/donations and engineering & council costs.
What is the total amount you are requesting from the Board?	\$4,000 (part funding)
Existing funds available for the project. Include any projected income i.e. ticket sales, merchandise etc.	no projected income, no existing funds
Project Breakdown (itemised costs of funding being sought)	PW Community Sculpture rough budget.xlsx

Has/will funding been sought from other funders?	No	
If 'Yes', please list the funding organisation(s) and the amount of funding sought		
Describe any donated material / resources provided for the event/project	None as yet	

PW Community Sculpture Rough Budget as @ 26.4.24

Clay	45 bags	32
delivery		
glaze		
firings	x 18	30
pumice		
tools		
steel rod/pipe - 32mm reinforcing steel @ 3.5mtrs	100 x 9	
cement	15 x 10	
builders mix	130m2 x 10	
concrete mixer hire		
post hole borer hire		
concrete barrow		
drill bits, 36mm dia	150	
misc equipment hire		
council consents		
engineers plan		
workshop location (use community facility)		
workshop tutors x 2 plus	x 20	600
b/g facilitation	x 10	600
		wip

1440

220

1000

540

0

100

900

150

130

200

300

40

150

500

??

?

0

12000

6000

23670

Form: [Community Board/Committee Funding Application Form](#)

A new response was submitted on 15 April 2024, 01:10 PM.

Select your Community Board or Committee	Rural-Port Waikato - North and South
Name of your organisation and contact person	School Start First Impressions
What is your organisation's purpose/background	School Start First Impressions was founded in 2015 by a family in Bombay wanting to give back to the community. Ten years on the organisation has worked very hard within the community to reduce the impact of financial strain on families living in material hardship by supplying 'School Starter Packs' to new entrant children in need. This has removed the cost barrier by providing the opportunity for Tamariki to start school on an equal footing as their peers. It provides each child with confidence to embrace the challenges of school and focus on learning with the strong sense of Mana Whenua. School Start First Impressions has a strong child centric philosophy. Putting the child in the centre by honouring and valuing their importance in our community. Enabling each child that has been put forward to our organisation to enthusiastically embrace learning. Our charity believes that every child should have an equal opportunity to begin school with the necessary learning resources to set them up for success. To date, School Start First Impressions has provided over 4000 School Starter Packs to children from underprivileged NZ families.
Phone number	+64273366444
Email	jessica@ssfi.org.nz
What is your event / project, including date and location?	Our project is to offer support to five year old children in the Port Waikato region with starting school in a positive way. The date of the project is for 6 months from the middle of the year as we provide school bags with everything a child needs to start school. Our school bags include all stationary, a rain jacket, school shoes, lunchbox and drink bottle, swimming gear, warm slippers, goodies for the children and full uniform.
How will the wider community benefit from this event/project?	We are hearing from schools and the wider community that children are not being enrolled in school at all due to the high cost of purchasing everything needed to start school. School Start First Impressions remove that barrier by providing everything a child needs to start school in a positive way with them feeling equal to their peers. We are helping vulnerable whanau to get their child enrolled by removing the cost barrier of starting school in NZ. Currently we are receiving referrals from Te Kura Kaupapa O Te Puaha O Waikato, Onewhero and Te Kohonga Schools in Port Waikato
Are you GST registered?	Yes (Do NOT include GST in your budget)
GST Number	117-157-689

What is the total cost of your project/event	420.00
What is the total amount you are requesting from the Board?	420.00
Existing funds available for the project. Include any projected income i.e. ticket sales, merchandise etc.	500
Project Breakdown (itemised costs of funding being sought)	Cost Breakdown Books and Underwear.xlsx
Has/will funding been sought from other funders?	Yes
If 'Yes', please list the funding organisation(s) and the amount of funding sought	We will be applying for funding from other councils in the Waikato for similar amounts as this is as a fast growing region for us.
Describe any donated material / resources provided for the event/project	We receive donated winter jackets and school shoes from KidsCan. We also receive donated knitted slippers from the Pukekohe knitting group.

Breakdown of Costs - The Warehouse

Item	Cost	Total
X20 childrens reading books	\$6.00	\$120.00
X20 childrens activity books	\$6.00	\$100.00
x20 packs of childrens underwear	\$10.00	\$200.00
		\$420.00

COMMUNITY BOARD/COMMITTEE FUNDING APPLICATION FORM

Important notes for applicant:

- Prior to submitting your application, please contact the Chair/Funding Representative, to discuss your application requirements and confirm that your application meets the eligibility criteria
- Application form must be completed in full and can be emailed to the Chair/Funding Representative
- All parts of the application need to be completed and all supporting information supplied

Huntly

Meremere

Ngaruawahia

Raglan

Rural-Port Waikato

Taupiri

Te Kauwhata

Tuakau

Section 1 – Your Details:

Name of your organisation and contact person

What is your organisation's purpose/background (who are you? what do you do?)

Phone number/s:

Email/address:

Section 2 – Your event / project

What is your event / project, including date and location? (please describe in full the project details)

Intro to HIIT Pilates, benefits for mental health, physical fitness and wellbeing in collab with Sunday's Coffee offering a free class, coffee and brioche bringing the community together. Beginner level, low impact, high intensity, all ages from 18+ year olds. Fri, 28 Jun 2024, Port Waikato Community Hub

How will the wider community benefit from this event/project?

Create a positive impact in the community by creating interest in local HIIT Pilates classes that are either out of budget or too far to for our locals to commute to. In hope to benefit mental health and wellness, and encourage positive movement, and togetherness in collaboration with Sunday's Coffee House.

Are you GST registered?

No Yes

GST Number

PLEASE NOTE: The following documentation MUST be supplied with your application:

- Include copies of written quotes and any other additional information that may assist the board/committee to make an informed decision on your application
- How much your event/project will cost
- How much you are seeking from the Waikato District Council
- How much you are seeking from other providers
- Details of other funding and donated materials/resources being sourced
- **IMPORTANT: Please ensure all quotes supplied are clearly itemised and match the "Project Breakdown" (Total B)**

Section 3 – Project/Event Costs & Details

Please complete all of the following sections	GST Inclusive Costs (use this column if you are NOT GST registered)	GST Exclusive Costs (use this column if you are GST registered)
What is the total cost of your project/event	\$	\$
Existing funds available for the project. Include any projected income i.e. ticket sales, merchandise etc. <p style="text-align: right;">Total A</p>	\$	\$

Only include the Funding being sought from Waikato District Council below:

Project Breakdown (itemised costs of funding being sought)	GST Inclusive Costs (use this column if you are NOT GST registered)	GST Exclusive Costs (use this column if you are GST registered)
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
Total Funds being sought from WDC Total B	\$	\$

Has / will funding been sought from other funders? Yes No

If 'Yes', please list the funding organisation(s) and the amount of funding sought

	\$	\$
	\$	\$
	\$	\$
	\$	\$
Total Funds being sought from other funders Total C	\$	\$

Describe any donated material / resources provided for the event/project:

I certify that the funding information provided in this application is correct.

Name: _____

Position in Organisation: _____

Signature:  _____ **Date:** _____

Free Intro HIIT Pilates @ the Port Collaboration with Sunday's Coffee House Funding Costs for Matariki Event			
Item	Quantity	Cost Individual	Cost Total per annum
Yoga Mats matching existing (Volka Mats)	20	\$134.99	\$1,656.00
Resistant Bands	30	\$3.00	\$90.00
2kg Dumbbells	18 sets		\$288.00
3kg Dumbbells	7 sets		\$168.00
Dumbell Freight	1		\$110.12
Storage and Equipment transport unit	2	\$160.00	\$320.00
Hall Hire (28/06/24 - this building is owned by the SLS Charitable trust)	1	\$55.00	\$55.00
Instructor (avg attendees)	30	\$20.00	\$600.00
Free coffee & Brioche from Sunday's Coffee House	30	\$13.00	\$390.00
		Total	\$3,677.12

Select your Community Board or Committee	Rural-Port Waikato - North and South
Name of your organisation and contact person	Wairamarama Community Incorporated, Kate Reese (President)
What is your organisation's purpose/background	For over 100 years, the Wairamarama community has adapted to meet the changing needs of its people. Recent challenges – the increase in farming-related regulations, the increased frequency of adverse events, the purchase of pastoral land for carbon farming, and the COVID-19 pandemic – have reinforced the need to adapt and evolve again. The negative impact of these events on our community is magnified by our geographical isolation and our limited access to services. With support from MPI, we formed the Wairamarama Rural Hub in 2021 – a community initiative to provide community services and education, provide opportunities to connect and improve wellbeing, and enhance our environment.
Phone number	0212170646
Email	wairamaramacommunity@gmail.com
What is your event / project, including date and location?	2024 Wairamarama Fieldays Adventure After the success of last year's adventure, the Wairamarama community has expressed an interest in chartering a bus for a day trip to the National Fieldays at Mystery Creek on Thursday 13 June 2024. The charter will be for return travel from the Onewhero Rugby Club, with a stop at Rangiriri to collect passengers and have dinner at the Rangiriri Hotel on the return journey. Passengers pay for their own entry to the Fieldays, dinner and refreshments. Proposed itinerary: 7.15am – Meet at the Onewhero Rugby Club 7.30am - Leave the Onewhero Rugby Club 8.15am - Stop at the Rangiriri Hotel carpark (to collect some passengers) 9.00-9.30am - Arrive Mystery Creek (bus parking via at Gate 1) 3.45pm - Meet at the bus 4.00pm - Leave Mystery Creek for Rangiriri Hotel 5.00pm - Arrive Rangiriri Hotel (dinner stop) 7.15pm - Leave Rangiriri Hotel 8.00pm - Arrive Onewhero Rugby Club This opportunity will be offered to the Wairamarama community in the first instance. Should the bus not be filled, members of neighbouring communities will be invited to join us.
How will the wider community benefit from this event/project?	We recognise the importance of regularly connecting with others in a rural environment, so organise a variety of social events, held throughout the year. These are well-attended and are essential for the mental health and wellbeing of many members our community. The Wairamarama Fieldays Adventure has proven to be an engaging and inclusive community initiative. The National Fieldays at Mystery Creek is a significant rural event which provides an opportunity for rural families enjoy a day off the farm and connect with others. By chartering a bus, we can remove stress (driving and parking) from the occasion and turn a good day out into a great day out.
Are you GST registered?	No (Include GST in your budget)
GST Number	

What is the total cost of your project/event	\$1,921.02 or \$2,233.13, depending on the size of the bus
What is the total amount you are requesting from the Board?	\$1,000
Existing funds available for the project. Include any projected income i.e. ticket sales, merchandise etc.	The difference will be funded by Wairamarama Community Incorporated, from recent trail ride fundraising
Project Breakdown (itemised costs of funding being sought)	Rural-Port-Waikato-Community-Board-MSD-Fund-Application-and-Quotes-Wairamarama-Fieldays-13June2024.pdf
Has/will funding been sought from other funders?	No
If 'Yes', please list the funding organisation(s) and the amount of funding sought	
Describe any donated material / resources provided for the event/project	

WAIRAMARAMA *Rural Hub*

Introduction

For over 100 years, the Wairamarama community has adapted to meet the changing needs of its people. Recent challenges – the increase in farming-related regulations, the increased frequency of adverse events, the purchase of pastoral land for carbon farming, and the COVID-19 pandemic – have reinforced the need to adapt and evolve again. The negative impact of these events on our community is magnified by our geographical isolation and our limited access to services.

With support from MPI, we formed the Wairamarama Rural Hub in 2021 – a community initiative to provide community services and education, provide opportunities to connect and improve wellbeing, and enhance our environment.

2024 Wairamarama Fieldays Adventure

After the success of last year's adventure, the Wairamarama community has expressed an interest in chartering a bus for a day trip to the National Fieldays at Mystery Creek on Thursday 13 June 2024.

The charter will be for return travel from the Onewhero Rugby Club, with a stop at Rangiriri to collect passengers and have dinner at the Rangiriri Hotel on the return journey.

Passengers pay for their own entry to the Fieldays, dinner and refreshments.

Proposed itinerary:

- 7.15am – Meet at the Onewhero Rugby Club
- 7.30am - Leave the Onewhero Rugby Club
- 8.15am - Stop at the Rangiriri Hotel carpark (to collect some passengers)
- 9.00-9.30am - Arrive Mystery Creek (bus parking via at Gate 1)
- 3.45pm - Meet at the bus
- 4.00pm - Leave Mystery Creek for Rangiriri Hotel
- 5.00pm - Arrive Rangiriri Hotel (dinner stop)
- 7.15pm - Leave Rangiriri Hotel
- 8.00pm - Arrive Onewhero Rugby Club

This opportunity will be offered to the Wairamarama community in the first instance. Should the bus not be filled, members of neighbouring communities will be invited to join us.

Last Year's Adventure

Over 30 members of the Wairamarama and Onewhero communities journeyed by charter bus to the Fieldays at Mystery Creek in 2023. From the very outset, it was clearly a less stressful way for families to enjoy a big day out. Instead of the hassle of driving and finding a carpark (and then your vehicle at the end of the day), everyone relaxed and connected with others on the journey.

Upon arriving at the Fieldays, the bus parked at the top of the hill for the day, everyone entered the event and went about their own business. Bus departure reminders were sent via txt at the end of the day to ensure we weren't waiting for tardy passengers.

The dinner stopover at the Rangiriri Hotel proved to be popular, with most passengers staying for a meal and refreshments. We were also joined by others from our North Waikato communities who had heard we would be making a stop at the Rangiriri Hotel. It was a very social couple of hours!

The Fieldays bus charter was a well-received initiative, which we intend to offer to our community again this year.



Community Benefits

We recognise the importance of regularly connecting with others in a rural environment, so organise a variety of social events, held throughout the year. These are well-attended and are essential for the mental health and wellbeing of many members our community.

The Wairamarama Fieldays Adventure has proven to be an engaging and inclusive community initiative. The National Fieldays at Mystery Creek is a significant rural event which provides an opportunity for rural families enjoy a day off the farm and connect with others. By chartering a bus, we can remove stress (driving and parking) from the occasion and turn a good day out into a *great* day out.

2024 Wairamarama Fieldays Adventure – Cost

Ritchies Murphy Transport Solutions bus charter options:

45-seater bus ... \$1,921.02

53-seater bus ... \$2,233.13

Quotation reference Q128808/142743. Prices include GST.

Requested Funding

Wairamarama Community Incorporated (networking as the Wairamarama Rural Hub) would like to request a co-funding arrangement with the Rural & Port Waikato Community Board to charter a bus and enable the 2024 Wairamarama Fieldays Adventure on Thursday 13 June 2024.

We propose the Rural & Port Waikato Community Board MSD Fund contributes **\$1,000 (including GST)** to the cost of the Fieldays' bus charter, and Wairamarama Community Incorporated will fund the difference (\$921.02 or \$1,233.13, depending on the size of the bus) from community funds.

The society is not registered for GST; all prices are GST-inclusive.

Thank you for considering our application.

Kind regards,

Kate Reese

President

Wairamarama Community Incorporated, networking as the Wairamarama Rural Hub

021 217 0646



PO Box 72599
Papakura
Auckland 2244

Tel No: (09) 268-6620
Fax No: (09) 268-6623

E-mail: rmts.admin@ritchies.co.nz

Quotation

Movement 1 of 2
\$1,921.02
Includes GST

Client Name Company E-Mail Telephone Client Ref Order Number	Cash Sale - Account - RMTS Kate Reese	Quotation ID Number of Vehicles Adult Passengers Child Passengers Total Passengers	Q 128808/142743 1 45
Trip Date Description	Thursday Thursday, 13 June 2024 Trip to the national fieldays at Mystery Creek	Single Journey Vehicle To Stay	No Yes

Itinerary [price based on the following details]

Date	Time	Type	Location
Thu 13/06/2024	07:30	Pick-up	Onewhero Rugby Football Club 2 Hall Road, Onewhero.
		Arrival	Mystery Creek Events Centre 125 Mystery Creek Road, Ohaupo. (See Itinerary)
	15:45	Leave	Mystery Creek Events Centre
		Back	Onewhero Rugby Football Club

Check quote details, sign and return to confirm this booking: Q 128808/142743. Date _____

Confirmed Number of Passengers _____ Name _____

Purchase Order Number _____ Signature _____

I accept the price of \$1,921.02 for the details outlined in this quote and agree to your terms and conditions. I understand, any change to the times or KMs quoted could incur an additional charge.

Quotation

Ritchies Murphy Transport Solutions Ltd
P.O. Box 19786 Christchurch 8241, New Zealand
Account Enquiries Tel: 03 3592051 Depot Tel: 09 2686620



PO Box 72599
Papakura
Auckland 2244

Tel No: (09) 268-6620
Fax No: (09) 268-6623

E-mail: rmts.admin@ritchies.co.nz

Movement 1 of 2
\$1,921.02
Includes GST

Client Name	Cash Sale - Account - RMTS	Quotation ID	Q 128808/142743
Company		Number of Vehicles	1
E-Mail		Adult Passengers	
Telephone		Child Passengers	
Client Ref		Total Passengers	45
Order Number	Kate Reese		

Further Requirements

This Quote is for 1*45 seater bus.

We do not allow food or beverages on board.

- 7.30am - Leave the Onewhero Rugby Club
- 8.15am - Stop at the Rangiriri Hotel carpark (to collect some passengers)
- 9.00-9.30am - Arrive Mystery Creek (bus parking via at Gate 1)
- 3.45pm - Meet at the bus
- 4.00pm - Leave Mystery Creek for Rangiriri Hotel
- 5.00pm - Arrive Rangiriri Hotel (dinner stop)
- 7.15pm - Leave Rangiriri Hotel
- 8.00pm - Arrive Onewhero Rugby Club

Any lateness will incur additional charges.

PERSON IN CHARGE: Kate Reese 021 217 0646.

PLEASE NOTE ALL BOOKINGS ARE SUBJECT TO AVAILABILITY BY RITCHIES AT THE TIME OF QUOTE ACCEPTANCE.

THIS QUOTE IS VALID FOR 30 DAYS FROM DATE OF ISSUE.

Check quote details, sign and return to confirm this booking: Q 128808/142743. Date _____

Confirmed Number of Passengers _____ Name _____

Purchase Order Number _____ Signature _____

I accept the price of \$1,921.02 for the details outlined in this quote and agree to your terms and conditions. I understand, any change to the times or KMs quoted could incur an additional charge.

Quotation

Ritchies Murphy Transport Solutions Ltd
P.O. Box 19786 Christchurch 8241, New Zealand
Account Enquiries Tel: 03 3592051 Depot Tel: 09 2686620



PO Box 72599
Papakura
Auckland 2244

Tel No: (09) 268-6620
Fax No: (09) 268-6623

E-mail: rmts.admin@ritchies.co.nz

Movement 2 of 2
\$2,233.13
Includes GST

Client Name Company E-Mail Telephone Client Ref Order Number	Cash Sale - Account - RMTS Kate Reese	Quotation ID Number of Vehicles Adult Passengers Child Passengers Total Passengers	Q 128808/142755 1 53
Trip Date Description	Thursday Thursday, 13 June 2024 Trip to the national fieldays at Mystery Creek	Single Journey Vehicle To Stay	No Yes

Itinerary [price based on the following details]

Date	Time	Type	Location
Thu 13/06/2024	07:30	Pick-up	Onewhero Rugby Football Club 2 Hall Road, Onewhero.
		Arrival	Mystery Creek Events Centre 125 Mystery Creek Road, Ohaupo. (See Itinerary)
	15:45	Leave	Mystery Creek Events Centre
		Back	Onewhero Rugby Football Club

Check quote details, sign and return to confirm this booking: Q 128808/142755. Date _____

Confirmed Number of Passengers _____ Name _____

Purchase Order Number _____ Signature _____

I accept the price of \$2,233.13 for the details outlined in this quote and agree to your terms and conditions. I understand, any change to the times or KMs quoted could incur an additional charge.

Ritchies Murphy Transport Solutions Ltd
P.O. Box 19786 Christchurch 8241, New Zealand
Account Enquiries Tel: 03 3592051 Depot Tel: 09 2686620



PO Box 72599
Papakura
Auckland 2244

Tel No: (09) 268-6620
Fax No: (09) 268-6623

E-mail: rmts.admin@ritchies.co.nz

Movement 2 of 2
\$2,233.13
Includes GST

Client Name	Cash Sale - Account - RMTS	Quotation ID	Q 128808/142755
Company		Number of Vehicles	1
E-Mail		Adult Passengers	
Telephone		Child Passengers	
Client Ref	Kate Reese	Total Passengers	53
Order Number			

Further Requirements

This Quote is for 1*53 seater bus.

We do not allow food or beverages on board.

- 7.30am - Leave the Onewhero Rugby Club
- 8.15am - Stop at the Rangiriri Hotel carpark (to collect some passengers)
- 9.00-9.30am - Arrive Mystery Creek (bus parking via at Gate 1)
- 3.45pm - Meet at the bus
- 4.00pm - Leave Mystery Creek for Rangiriri Hotel
- 5.00pm - Arrive Rangiriri Hotel (dinner stop)
- 7.15pm - Leave Rangiriri Hotel
- 8.00pm - Arrive Onewhero Rugby Club

Any lateness will incur additional charges.

PERSON IN CHARGE: Kate Reese 021 217 0646.

PLEASE NOTE ALL BOOKINGS ARE SUBJECT TO AVAILABILITY BY RITCHIES AT THE TIME OF QUOTE ACCEPTANCE.

THIS QUOTE IS VALID FOR 30 DAYS FROM DATE OF ISSUE.

Check quote details, sign and return to confirm this booking: Q 128808/142755. Date _____

Confirmed Number of Passengers _____ Name _____

Purchase Order Number _____ Signature _____

I accept the price of \$2,233.13 for the details outlined in this quote and agree to your terms and conditions. I understand, any change to the times or KMs quoted could incur an additional charge.

COMMUNITY BOARD/COMMITTEE FUNDING APPLICATION FORM

Important notes for applicant:

- Prior to submitting your application, please contact the Chair/Funding Representative, to discuss your application requirements and confirm that your application meets the eligibility criteria
- Application form must be completed in full and can be emailed to the Chair/Funding Representative
- All parts of the application need to be completed and all supporting information supplied

Huntly

Meremere

Ngaruawahia

Raglan

Rural-Port Waikato

Taupiri

Te Kauwhata

Tuakau

This application is for the WDC/MSD Wellness Fund

Section 1 – Your Details:

Name of your organisation and contact person

Glen Murray Hall Assoc - Joanne Fyers Secretary

What is your organisation's purpose/background (who are you? what do you do?)

to ensure our public buildings (Hall/Church/Tennis Court) Assoc Grants are maintained to a high standard

Phone number/s:

09 2353 194

Email/address:

Joanne.fyers45@gmail.com

Section 2 – Your event / project

What is your event / project, including date and location? (please describe in full the project details)

Red Cross first Aid training @ the Glen Murray Hall
June/July 2024 group x 10

How will the wider community benefit from this event/project?

Having more first responders benefits both individual families & broader community, particularly as emergency services can take over an hour to respond to an accident/incident.

Are you GST registered?

No Yes

GST Number

PLEASE NOTE: The following documentation MUST be supplied with your application:

- Include copies of written quotes and any other additional information that may assist the board/committee to make an informed decision on your application
- How much your event/project will cost
- How much you are seeking from the Waikato District Council
- How much you are seeking from other providers
- Details of other funding and donated materials/resources being sourced
- **IMPORTANT: Please ensure all quotes supplied are clearly itemised and match the "Project Breakdown" (Total B**

Section 3 – Project/Event Costs & Details

Please complete all of the following sections	GST Inclusive Costs (use this column if you are NOT GST registered)	GST Exclusive Costs (use this column if you are GST registered)
What is the total cost of your project/event	\$ 1830	\$
Existing funds available for the project. Include any projected income i.e. ticket sales, merchandise etc. Total A	\$	\$

Only include the Funding being sought from Waikato District Council below:

Project Breakdown (itemised costs of funding being sought)	GST Inclusive Costs (use this column if you are NOT GST registered)	GST Exclusive Costs (use this column if you are GST registered)
Course Cost 2875 / phed	\$ 1750	\$
trainers travel	\$ 80	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
Total Funds being sought from WDC Total B	\$ 1830	\$

Has / will funding been sought from other funders? Yes No

If 'Yes', please list the funding organisation(s) and the amount of funding sought

	\$	\$
	\$	\$
	\$	\$
	\$	\$
Total Funds being sought from other funders Total C	\$	\$

Describe any donated material / resources provided for the event/project:

Gm Hall Hireage 1x Day -

I certify that the funding information provided in this application is correct.

Name: Jane Fyfe

Position in Organisation: Secretary

Signature: _____ Date: 3 May 2024



Red Cross House
PO Box 12140
Thorndon
Wellington 6144
0800 RED CROSS
PHONE +64 4 471 8250
FAX +64 4 471 8251
redcross.org.nz

\$ 1750
+ 80
\$ 1830

Glen Murray Hall Assoc
Chertles #
141 007 998

QUOTE

26th April 2024
Flee Coker-Grey
Glen Murray Community Hall Assoc

Course:	Essential First Aid Course
Cost:	\$175.00 (GST Included) per person. Minimum charge for 10 applies. Travel Charges \$80.00 (GST Included)
Cancellation & Refund Policy:	<p>Red Cross is happy to rebook or cancel a group course at no extra cost, provided we receive notification at least 5 working days prior to the course start.</p> <p>Red Cross will charge an administration fee of 10% of the total course cost for rebooking a group course where we receive notification 5 working days or less prior to the course start.</p> <p>Red Cross will charge an administration fee of 25% of the total course cost for cancelling a group course where we receive notification 5 working days or less prior to the course start.</p> <p>If Red Cross has booked an external venue on the customer's behalf, additional rebooking or cancellation fees may apply, in accordance with the venue's policy.</p> <p>An organisation can change participants at any time for no additional cost. If total participant numbers drop below the minimum specified in the training contract or quotation, a minimum charge may apply.</p>

Kind Regards

Lee Mooney
Advisor Customer Support