



Agenda for a meeting of the Huntly Community Board to be held in the Riverside Room, Civic Centre, Main Street, Huntly on **TUESDAY 15 MARCH 2016** commencing at **6.00pm**.

*Information and recommendations are included in the reports to assist the Board in the decision making process and may not constitute Council's decision or policy until considered by the Board.*

1. **APOLOGIES AND LEAVE OF ABSENCE**

2. **CONFIRMATION OF STATUS OF AGENDA ITEMS**

3. **DISCLOSURES OF INTEREST**

4. **CONFIRMATION OF MINUTES** 2

Meeting held on 16 February 2016

5. **MATTERS ARISING FROM MINUTES**

6. **REPORTS**

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6.6	Huntly Works & Issues Report	123
6.7	Minutes of Rahui Pokeka Rangatahi Networking Hui on 26 February 2016	125
6.8	Chairperson's Report	Verbal
6.9	Councillors' Report	Verbal

G J Ion

**CHIEF EXECUTIVE**

Agenda2016\HCB\160315 HCB OP

### **Open Meeting**

<b>To</b>	Huntly Community Board
<b>From</b>	GJ Ion Chief Executive
<b>Date</b>	22 February 2016
<b>Prepared By</b>	RJ Gray Council Support Manager
<b>Chief Executive Approved</b>	Y
<b>DWS Document Set #</b>	1462441
<b>Report Title</b>	<b>Confirmation of Minutes February 2016</b>

#### **1. Executive Summary**

The minutes of a meeting of the Huntly Community Board held on Tuesday 16 February 2016 are submitted for confirmation.

#### **2. Recommendation**

**THAT the minutes of a meeting of the Huntly Community Board held on Tuesday 16 February 2016 be confirmed as a true and correct record of that meeting.**

*Attachment - Minutes*



**MINUTES** of a meeting of the Huntly Community Board held in the Riverside Room, Civic Centre, Main Street, Huntly on **TUESDAY 16 FEBRUARY 2016** commencing at **6.00pm**.

Present	Mrs S Stewart (Chairperson) Cr SD Lynch Cr GS Tait Ms K Bredenbeck Mrs SA Boyde Mr R Farrar Mrs D Lamb Mr BR Mounsey
Attending	His Worship the Mayor Cr J Sedgwick Mr TG Whittaker (General Manager Strategy & Support) Mrs RJ Gray (Council Support Manager) Ms S Kelly (Youth Engagement advisor) Mr T Dickens (Fulton Hogan) Mr P Simcock (NZ Transport Agency) Mr T Harty (General Manager Service Delivery) Mr D Totman (Strategic Planning Project Manager) 2 members of the public

The Chair welcomed everyone to the meeting and introduced the new Youth Engagement Advisor (Ms Shannon Kelly) who provided a brief overview of her new role.

#### **HCB1602/01      APOLOGIES AND LEAVE OF ABSENCE**

All members were present.

#### **HCB1602/02      CONFIRMATION OF STATUS OF AGENDA ITEMS**

HCB1602/02/1      **Resolved: (Cr Tait/Cr Lynch)**

**THAT** the agenda for a meeting of the Huntly Community Board held on 16 February 2016 be confirmed and all items therein be considered in open meeting.

**CARRIED on the voices**

**HCB1602/03      DISCLOSURES OF INTEREST**

There were no declarations of interest noted.

**HCB1602/04      CONFIRMATION OF MINUTES**

**Resolved: (Cr Lynch/ Mr Mounsey)**

**THAT the minutes of a meeting of the Huntly Community Board held on 17 November 2015 be confirmed as a true and correct record of that meeting.**

**CARRIED on the voices**

**HCB1602/05      MATTERS ARISING FROM THE MINUTES**

HCB1602/05/1      Discretionary Fund Report to 6 November 2015 [HCB1511/06/1/2]

It was noted that the Database of Businesses and Community Groups had been completed and is available on request.

**HCB1602/06      REPORTS**

HCB1602/06/1      Huntly Expressway Update  
Agenda Item: 6.1

Mr Dickens (Fulton Hogan) and Mr Simcock (NZ Transport Agency) showed a powerpoint presentation and provided an overview on the following slides:

- project facts
- Southern Interchange from the south end,
- Mangawara Stream and Grahams Valley
- Piling for Mangawara Stream Bridge
- Ground improvements at Mangawara Stream bridge
- work carried out in DoC reserve, pest eradication
- Grahame's Cut showing alignment of where the expressway will go
- Johnsons Valley – access road to get to top of hill, managing erosion and sediment from the rain
- culvert 18 between Kimihia Road and the Taupiri summit
- Kimihia Road, Lake Kimihia and site office location
- Culvert 11 between McVie Road and Kimihia Road
- Wick drain rig – McVie Road
- Lake Kimihia Outlet
- Ralph Road temporary bypass
- Ralph Road to Fisher Road and flats
- Fisher Road to Huntly northern interchange
- Huntly northern interchange.



**Resolved: (Mrs Boyde/Mrs Lamb)**

**THAT the report of the General Manager Strategy & Support – Huntly Expressway Update – be received.**

**CARRIED on the voices**

HCB1602/06/2

Draft Concept Development Plan for Huntly  
Agenda Item: 6.2

The Strategic Planning Project Manager talked to the draft concept plan for Huntly that he had put up on the wall. With members gathered around the draft plan, he explained what the planning team were proposing in terms of providing for projected residential and industrial growth in Huntly. The Strategic Planning Project Manager said he estimated that the proposed additional zoned residential and industrial land on the plan should serve to provide for approximately five years of population growth, based on current population projections.

After his explanation as to what was on the draft plan, the Strategic Planning Project Manager asked members for their comments. They provided a variety of detailed comments regarding the proposals that the Strategic Planning Project Manager responded to and made notes on the plan where these comments related to the mapped proposals or areas for further consideration. Members of the board indicated a general satisfaction with what was proposed being carried forward for inclusion in the district plan review process.

**Resolved: (Cr Tait/Mrs Lamb)**

**THAT the draft concept development plan be received for discussion and comment.**

**CARRIED on the voices**

HCB1602/06/3

Discretionary Fund

Agenda Item: 6.3

Questions were raised on the following commitments and it was advised that a reply would be forthcoming:

Huntly RSA Inc [HCB1503/06/2]

Let's Get Together [HCB1508/06/2]

Lower Waikato Trout Fishing Club [HCB1509/06/2]

**Resolved: (Mr Mounsey/Mrs Boyde)**

**THAT the report of the General Manager Strategy & Support – Discretionary Fund Report to 4 February 2016 – dated 5 February 2016 be received;**

**AND THAT the amount of \$102.64 for the End of Year Function [HCB1511/06/1/3] be returned to the pool.**

**CARRIED on the voices**

HCB1602/06/4

Survey Result – Engagement with Community Boards

Agenda Item: 6.5

Discussion was held on the survey results. At the recent Raglan Community Board meeting, a decision was made to hold a workshop, 'Annual Refresher' with the five community boards regarding issues related to the interaction with Council.

Disappointment was expressed that the survey was sent to community boards and did not include the community committees, and also of the low number of respondents overall.

**Resolved: (Mrs Boyde/Cr Lynch)**

**THAT the report of the General Manager Strategy & Support – Survey Result - Engagement with Community Boards - be received.**

**CARRIED on the voices**

HCB1602/06/5

Huntly Community Plan Reminder

Agenda Item: 6.6

**Resolved: (Cr Lynch/Mr Mounsey)**

**THAT the report of the Chief Executive – Huntly Community Plan - Reminder - be received.**

**CARRIED on the voices**

HCB1602/06/6

Huntly Issues and Works Report  
Agenda Item: 6.7

Additional items

- Members were united in their concerns with the lack of attention given to the gardens and lawn areas in the township and at Lake Puketirini. Key areas identified were Lake Hakanoa, Lake Puketirini and the entrance to the town.
- The General Manager Service Delivery provided an update on the transitioning towards a new arrangement with Asplundh, replacing the Strada contract which terminated on 18 January 2016. It was also noted that appearances along the state highway were the responsibility of NZ Transport Agency and the General Manager Service Delivery would contact them.
- Kimihia Cemetery – state of grounds and headstones following mowing sessions.
- Island containing shrubs behind Advantage Tyres – not suitable for shrubs owing to the wide loads that come through the town, more suitable for concrete.
- State of water tobies.

**Resolved: (Mrs Lamb/Cr Tait)**

**THAT the report of the General Manager Strategy & Support – Works & Issues Report – be received.**

**CARRIED on the voices**

HCB1602/06/7

Rock of Recognition  
Agenda Item: 6.8

An update was provided by Mr Mounsey advising that he had approached EcoBlast regarding updating the Rock of Recognition. He expected to hear back within the week and would contact Mr Farrar to advise if this process would be more efficient than what he could provide himself.

Mr Farrar briefly commented on the location of the Rock of Recognition.

**Resolved: (Cr Lynch/Ms Bredenbeck)**

**THAT the report of the Chief Executive – *Rock of Recognition* – be received.**

**CARRIED on the voices**

HCB1602/06/8

Waikato Coalfields Museum – Chairperson’s Quarterly Report 1 October 2015 – 31 December 2015

Agenda Item: 6.9

It was noted that the Chairperson’s business plan had a schedule that included plans for the artefacts if the building was sold.

**Resolved: (Cr Lynch/Mr Mounsey)**

**THAT the report of the General Manager Service Delivery – Waikato Coalfields Museum Chairperson’s Quarterly Report - 1 October 2015 to 31 December 2015 - be received.**

**CARRIED on the voices**

HCB1602/06/9

Chairperson’s Report

Agenda Item: 6.10

The Chair reconfirmed discussion held earlier in the meeting around the current state of the town.

HCB1602/06/10

Councillors’ Report

Agenda Item: 6.11

Cr Tait and Cr Lynch provided an overview of Council issues eg meetings and workshops and citizenship numbers particularly from Huntly. The General Manager Strategy & Support spoke of the economic development in Horotiu with Ports of Auckland.

The meeting was adjourned at 7.31pm and resumed at 7.41pm.

HCB1602/07

**EXCLUSION OF THE PUBLIC**

Agenda Item: 7

**Resolved: (Mrs Boyde/Cr Lynch)**

**THAT the report of the Chief Executive – *Exclusion of the Public* - be received;**

**AND THAT the public be excluded from the meeting during discussion on the following item of business:**

**I. Lake Hakanoa Motor Camp Operation Reporting Lines.**

**This resolution is made in reliance on section 48(1)(a) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by section 7 of that Act which would be prejudiced by the holding of the relevant part of**

**the proceedings of the meeting in public are as follows:**

**That the public conduct of the relevant part of the proceedings of the meeting would be likely to result in the disclosure of information where the withholding of the information is necessary to:**

- a) **Protect members, or officers, or employees of any local authority, or any persons to whom section 2(5) of the Local Government Official Information and Meetings Act 1987 applies, from improper pressure or harassment;**
- b) **Protect the privacy of natural persons, including that of deceased natural persons;**
- c) **Prevent the disclosure or use of official information for improper gain or improper advantage;**

**AND THAT** the exclusion of the public from the whole or relevant part of the proceedings of the meeting is necessary to enable the local authority to deliberate in private on its decision or recommendation in any proceedings before the local authority where a right-of-appeal lies to any Court or Tribunal against the final decision of the local authority in those proceedings.

## CARRIED on the voices

Having resumed open meeting and there being no further business, the meeting was declared closed at 8.10pm.

Minutes approved and confirmed this                      day of                      2016.

**S Stewart (Mrs)**  
**CHAIRPERSON**

Minutes2016/HCB/160216 HCB M.docx

### Open Meeting

<b>To</b>	Huntly Community Board
<b>From</b>	TG Whittaker General Manager Strategy & Support
<b>Date</b>	03 March 2016
<b>Prepared by</b>	SL Jenkins PA Strategy & Support
<b>Chief Executive Approved</b>	Y
<b>DWS Document Set #</b>	I470805
<b>Report Title</b>	Discretionary Fund Report to 29 February 2016

## 1 Executive Summary

To update the Board on the Discretionary Fund Report to 29 February 2016.

## 2 Recommendation

**THAT** the report of the **General Manager Strategy & Support – Discretionary Fund Report to 29 February 2016** – be received.

## 3 Attachments

*Huntly Community Board Discretionary Fund to 29 February 2016*

# 11 HUNTLY COMMUNITY BOARD DISCRETIONARY FUND 2015/16

	GL	GL 1.204.1704
<b>2015/16 Annual Plan</b>		24,026.00
<b>Carry forward from 2014/15</b>		24,494.00
<b>Total Funding</b>		<b>48,520.00</b>
<b>Expenditure</b>	<b>Resolution No.</b>	
1/07/2015 Frank McNally - removal and controlling of graffiti - July 2015	HCB1506/06/5	200.00
1/07/2015 R Thurston - for vehicle running costs in removing graffiti - July 2015	HCB1411/06/8	400.00
1/08/2015 Frank McNally - removal and controlling of graffiti - August 2015	HCB1506/06/5	200.00
1/08/2015 R Thurston - for vehicle running costs in removing graffiti - August 2015	HCB1411/06/8	400.00
1/09/2015 Frank McNally - removal and controlling of graffiti - September 2015	HCB1506/06/5	200.00
1/09/2015 R Thurston - for vehicle running costs in removing graffiti - September 2015	HCB1411/06/8	400.00
1/10/2015 Frank McNally - removal and controlling of graffiti - October 2015	HCB1506/06/5	200.00
22/09/2015 North Waikato Transport Group - fund a community wellness vehicle	HCB1508/06/3	5,500.00
1/10/2015 R Thurston - for vehicle running costs in removing graffiti - October 2015	HCB1411/06/8	400.00
7/10/2015 Let's Get Together - towards cost of purchasing new Christmas-themed flags	HCB1508/06/2	976.50
1/11/2015 Frank McNally - removal and controlling of graffiti - November 2015	HCB1506/06/5	200.00
1/11/2015 R Thurston - for vehicle running costs in removing graffiti - November 2015	HCB1411/06/8	400.00
18/11/2015 End of year function - Haven Catering	HCB1511/06/1/3	120.00
25/11/2015 Lakeside Christian Life Centre -Community Christmas Carols event	HCB1511/06/3	1,676.01
26/11/2015 Huntly Aquatic Centre - hosting a triathlon event for the children of Huntly	HCB1511/06/4	2,125.91
1/12/2015 Frank McNally - removal and controlling of graffiti - December 2015	HCB1506/06/5	200.00
1/12/2015 R Thurston - for vehicle running costs in removing graffiti - December 2015	HCB1411/06/8	400.00
11/12/2015 S Stewart - End of year function costs	HCB1511/06/1/3	77.36
1/01/2016 Frank McNally - removal and controlling of graffiti - January 2016	HCB1506/06/5	200.00
1/01/2016 R Thurston - for vehicle running costs in removing graffiti - January 2016	HCB1411/06/8	400.00
1/02/2016 Frank McNally - removal and controlling of graffiti - February 2016	HCB1506/06/5	200.00
1/02/2016 R Thurston - for vehicle running costs in removing graffiti - February 2016	HCB1411/06/8	400.00
<b>Total Expenditure</b>		<b>15,275.78</b>
<b>Net Funding Remaining (Excluding commitments)</b>		<b>33,244.22</b>
<b>Commitments</b>		
18/11/2014 Robin Thurston - for vehicle running costs in removing graffiti (HCB1411/06/8)	4,800.00 (3,200.00)	1,600.00
17/03/2015 Huntly RSA Inc. - towards cost of commemorating the Anzac Day Service (HCB1503/06/2)		1,500.00
16/06/2015 Frank McNally - removal and controlling of graffiti (to provide a quarterly report) (HCB1506/06/5)	2,400.00 (1,600.00)	800.00
16/06/2015 Placement of names on the Rock of Recognition (HCB1506/06/3/2)		to be confirmed
15/09/2015 Lower Waikato Trout Fishing Club (HCB1509/06/2)		700.00
17/11/2015 Huntly Events Committee - towards the cost of the community Christmas parade (HCB1511/06/2)		2,000.00
<b>Total Commitments</b>		<b>6,600.00</b>
<b>Net Funding Remaining (Including commitments) as of 29 February 2016</b>		<b>26,644.22</b>

### **Open Meeting**

<b>To</b>	Huntly Community Board
<b>From</b>	T G Whittaker General Manager Strategy & Support
<b>Date</b>	1 March 2016
<b>Prepared by</b>	L van den Bemd Community Development Coordinator
<b>Chief Executive Approved</b>	Y
<b>DWS Document Set #</b>	1470976
<b>Report Title</b>	<b>Application for Funding – Project Lightfoot Trust</b>

## **1 Executive Summary**

The purpose of this report is to present an application for funding from the Project Lightfoot Trust towards the cost of an energy efficient and water saving programme for sporting clubs.

## **2 Recommendation**

**THAT** the report of the General Manager Strategy & Support – *Application for funding Project Lightfoot Trust* – be received;

**AND THAT** an allocation of \$\_\_\_\_\_ is made to the Project Lightfoot Trust towards the cost of the energy efficient and water saving programme for sporting clubs;

**OR**

**AND THAT** the request from the Project Lightfoot Trust towards the cost of the energy efficient and water saving programme for sporting clubs. towards the cost of .....is declined/deferred until \_\_\_\_\_ for the following reasons:



### 3 Background

Project Lightfoot Trust wishes to implement an energy efficient and water saving programme in to five sporting clubs within Huntly.

The Trust will visit each of the five clubs to install energy efficient light bulbs, hot water cylinder insulation, and water saving devices and deliver an energy efficient and water saving programme.

The clubs will also get ongoing advisory support from the Trusts Sustainability Advisor.

Members of each club will also have the opportunity to learn from this practice and look at how they can be more efficient in their own homes.

The clubs wanting to undertake the programme include Taniwharau Rugby Club, Huntly College Old Boys Rugby Club, Huntly Gymnastics, Huntly Thistle AFC and Huntly South League Football Club.

### 4 Options Considered

- 1) That the application is approved and an allocation of partial or full funding requested be made.
- 2) That the application is declined.
- 3) That the application is deferred.

### 5 Financial

Funding is available to allocate for the year.

The project is noted to cost **\$12,554.00**. The Project Lightfoot Trust is seeking funding of **\$2,854.00** towards the cost of Material, promotion, and consumables for the programme.

GST Registered	<b>Yes</b>
Set of Accounts supplied	<b>Yes</b>
Previous funding has been received by this organisation	<b>No</b>

### 6 Policy

The application meets the criteria set in the Discretionary Grants Policy one of which is that grants up to \$5,000.00 can be funded up to 100% at the discretion of the relevant community board or committee or Council's Discretionary & Funding Committee. For grants above \$5,000.00 a funding cap of 75% applies (whichever is the greater).

## **7 Conclusion**

Consideration by the Board is required with regard to this funding request.

## **Attachments**

*Funding application from Project Lightfoot Trust*



## DISCRETIONARY FUNDING APPLICATION FORM

### Important notes for applicant:

- It is recommended that, prior to submitting your application, you contact the Waikato District Council's community development co-ordinator, on 07 824 8633 or 0800 492 452, to discuss your application requirements and confirm that your application meets the eligibility criteria.
- Please read the Guidelines for Funding Applications document to assist you with completing this application form.
- Please note that incomplete applications WILL NOT be considered. All parts of the application MUST be completed and all supporting information supplied.
- All applications must be on this application for funding form. We will not accept application forms that have been altered.
- Please ensure you complete the **checklist on page 5**.

### Which fund are you applying to: (Please tick appropriate box)

Discretionary and Funding Committee



OR

Community Board / Committee Discretionary Fund

Raglan



Taupiri



Onewhero-Tuakau



Ngaruawahia



Huntly



Te Kauwhata



Meremere



### Section I – Your details

Name of organisation

Project Litefoot Trust

What is your organisation's purpose?

Litefoot Trust is an environmental charity led by 10 of New Zealand's top sports heroes, including Brendon McCullum and Conrad Smith. Litefoot's lead initiative is LiteClub - a programme designed to help community sports clubs reduce their environmental impact, freeing up money for sports in the progress. LiteClub's objective is to drive transformation of NZ's community sports infrastructure - so that this collective group is electricity independent, water neutral and zero waste by 2025.

Address: (Postal)

PO Box 37879, Parnell, Auckland, 1151

Address: (Physical if different from above)

Level 3, Textile Centre, 1 Kenwyn St, Parnell, Auckland, 1052

Contact name, phone number/s and email address

Antonia Gerlach, (09) 377 6792, (027) 3050 473, antonia.gerlach@liteclub.org

Charities Commission Number: (If you have one)

CC 37179



Are you GST registered? No ☐ Yes ☒ GST Number 99 / 469 / 935  
 Bank account details 1 2 / 3 2 6 0 / 0 0 1 2 0 9 5 / 0 0  
 Bank ASB Branch St Heliers

The following documentation is required in support of your application:

- A copy of the last reviewed or audited accounts (whichever applies) for your organisation/group/club
- Encoded deposit slip to enable direct credit of any grant payment made
- A copy of any documentation verifying your organisations legal status

## Section 2 – Community wellbeing and outcomes

Which community wellbeing will your project contribute to?

(See the guidelines sheet for more information on this section.)

Social ☐ Economic ☐ Cultural ☐ Environmental ☒

Which of the five community outcomes for the Waikato district does this project contribute to?

(See the guidelines sheet for more information on this section.)

Accessible ☐ Safe ☐ Sustainable ☒ Thriving ☐ Vibrant ☐

## Section 3 – Your event/project

**What is your event / project, including date and location ?** (please provide full details)

The project aims to help an additional 5 sports clubs in Huntly to save money on their bills and be more efficient with the use of precious resources. We will visit these clubs in May/June 2016 and install products such as energy efficient light bulbs, hot water cylinder insulation, water saving devices and a waste minimisation programme, which will reduce their electricity and water usage, and landfill waste. We will meet with club officials and put up posters and stickers to educate members about how they can make the same changes in their own home and start saving money on their bills, too. Beyond this, our Sustainability Advisor will provide ongoing support to the clubs via an Efficiency Action Plan (EAP), which sets out a list of specific actions that the club could take to further reduce their environmental impact and running costs. The end result is saving sports clubs and their members money while also reducing sport's load on the environment. So far we have implemented 11 clubs in the Waikato District (out of which 2 were in Huntly), and managed to make an impressive collective saving of \$67,871 over the lifetime of the free products installed - a great achievement we would like to repeat with the support of the Waikato District Council.

**Who is involved in your event / project?**

By making the same changes in their lives to reduce their footprints, our 10 Ambassadors have proved that small actions can have substantial effect. On the back of their leadership approximately 1650 club members across the five Huntly clubs will be exposed to LiteClub messaging and improved facilities at their sports club.

**How many volunteers are involved?**

Although we don't require the assistance of club volunteers, we encourage members to show up on the day and learn about the simple changes that we do at their club - and give them the opportunity to follow their club's lead at home.

**What other groups are involved in the project?**

The five clubs we have identified, and of which some have already registered with us and are awaiting our visit, are:  
 Taniwharau Rugby Club, Huntly College Old Boys Rugby Club, Huntly Gymnastics, Huntly Thistle AFC, and Huntly South Rugby League Football Club.

**How will the wider community benefit from this event/project?**

The approx. 1650 club members may realise equivalent savings at home, should they follow the lead of their club - something we encourage through the use of our Ambassadors' leadership and posters placed around the club. In addition to the economic benefits, LiteClub's direct changes and further recommendations provide a number of environmental and social benefits: reducing each club's emission and the waste sent to landfill; improving dilapidated and inefficient facilities through the provision of better lighting, tidier facilities and warmer and dryer (and therefore healthier) clubrooms; and embedding a sense of community and ownership around positive environmental change across a diverse group of New Zealanders - engaging those who would not normally be exposed to environmental messages.



## Section 4 – Funding requirements

**Note :** Please provide full details of how much your event/project will cost, how much you are seeking from the Waikato District Council and other providers, details of other funding and donated materials/resources being sourced, and current funds in hand to cover the costs of the event/project.

Please complete all of the following sections	<b>GST Inclusive Costs</b> (use this column if you are not GST registered)	<b>GST Exclusive Costs</b> (use this column if you are GST registered)
<b>TOTAL COST OF THE PROJECT/EVENT</b>	\$ _____	\$ 12,554
<b>Existing funds available for the project      Total A</b>	\$ _____	\$ n/a

### Funding being sought from Waikato District Council

<b>Project Breakdown</b> (itemised costs of funding being sought) If there is insufficient space below please provide a breakdown of costs on an additional sheet.	\$ _____	\$ _____
Materials (such as Lightbulbs, bins, water-saving devices...)	\$ _____	\$ 2,188
Promotion (such as Member programme, website...)	\$ _____	\$ 534
Consumables (such as printing, miscellaneous...)	\$ _____	\$ 132
	\$ _____	\$ _____
[ please see attached budget breakdown for more detail ]	\$ _____	\$ _____
	\$ _____	\$ _____
<b>Total Funds being sought from WDC      Total B</b>	\$ _____	\$ 2,854

Has funding been sought from other funders?

Yes



No



If 'Yes', please list the funding organisation(s) and the amount of funding sought

a) New Zealand Community Trust	\$ _____	\$ 2,500 (approved)
b) Trust Waikato	\$ _____	\$ 3,200 (approved)
c) WEL Energy Trust	\$ _____	\$ 4,000 (approved)
d)	\$ _____	\$ _____
<b>Total of other funds being sought      Total C</b>	\$ _____	\$ 9,700

### Total Funding Applied for

(Add totals A, B & C together to make Total D)

**Total D**

Note : This total should equal the Total Cost of the Project/Event

\$ _____	\$ 12,554
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### Describe any donated material / resources provided for the event/project:

All hot water cylinder insulation and Climaflex XT pipe lagging, which improves the clubs' hot water efficiency, is kindly donated by Pink Batts.

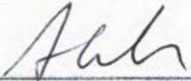
### Section 5 – Previous Funding Received from Waikato District Council

If you have received funding from or through the Waikato District Council for any project in the past two years, please list below:


Project	Amount received	Date
n/a		

Please confirm that a 'Funding Project Accountability' form has been completed and returned to Waikato District Council for the funds listed above. Note : this will be checked and confirmed by council staff.

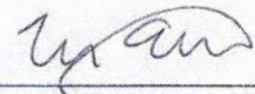
I confirm that an accountability statement has been completed and returned

Signed:  Name: Antonia Gerlach

I certify that the funding information provided in this application is correct.

Signature:  Date: 01 Feb 2016

Position in organisation (tick which applies) Deputy Chairman ☒ Secretary ☐ Treasurer ☐

Signature:  Date: 01 Feb 2016

Position in organisation (tick which applies) Chairman ☐ Secretary ☒ Treasurer ☐



## Checklist

Please ensure you have completed all parts of the funding application form by marking the boxes below and include copies of all accompanying documentation required.

Please also ensure you attach the completed checklist with your application.

Items Required	Enclosed ✓
Read and understood the guidelines for funding applications document	✓
Discussed your application with the Waikato District Council community development co-ordinator	✓
Nominated the fund you are applying for	✓
Completed Section 1 – Your details	✓
Enclosed a full copy of the last reviewed or audited accounts (whichever applies) for your organisation/group/club	✓
Enclosed an encoded deposit slip to enable direct credit of any grant payment made	✓
Enclosed a copy of any documentation verifying your organisations legal status	✓
Included copies of written quotes	✓
Completed Section 2 - community wellbeing and outcomes	✓
Completed Section 3 – details of your event/project	✓
Completed Section 4 – Funding requirements	✓
Completed Section 5 where funding has been received in the previous 2 years	✓
Obtained two signatures on your application	✓

**Please note: Incomplete applications will not be considered. Applicants will be requested to submit relevant outstanding information within 5 days or their application will be returned.**

## PLT Budget 2015–16: 5 Clubs Waikato District Council – Huntly

200 clubs to be implemented	Total Budget	Per Club	This application	5 clubs
<b>Total</b>	<b>502,165</b>	<b>2,511</b>	<b>Total</b>	<b>12,554</b>
61.6% Personnel	309,182	1,546	1.5% Personnel	7,730
17.4% Materials	87,528	438	0.4% Materials	2,188
9.9% Administration	49,880	249	0.2% Administration	1,247
6.8% Travel + accommo	34,216	171	0.2% Travel + accommo	855
4.3% Promotion	21,360	107	0.1% Promotion	534
<b>Detailed breakdown:</b>			<b>Detailed breakdown:</b>	
<b>61.6% Personnel:</b>	<b>309,182</b>	<b>1,546</b>	<b>61.6% Personnel:</b>	<b>7,730</b>
34.2% – Frontline	171,896	859	34.2% – Frontline	4,297
24.4% – Office	122,563	613	24.4% – Office	3,064
2.9% – ACC, Kiwisaver + other	14,723	74	2.9% – ACC, Kiwisaver + other	368
<b>17.4% Materials:</b>	<b>87,528</b>	<b>438</b>	<b>17.4% Materials:</b>	<b>2,188</b>
8.8% – Light bulbs	44,400	222	8.8% – Light bulbs	1,110
0.4% – Water-saving devices	2,138	11	0.4% – Water-saving devices	53
7.2% – Recycling stations	36,319	182	7.2% – Recycling stations	908
0.3% – Equipment storage	1,620	8	0.3% – Equipment storage	41
0.4% – Posters, stickers, leaflets	2,250	11	0.4% – Posters, stickers, leaflets	56
0.2% – Other materials	800	4	0.2% – Other materials	20
<b>9.9% Administration:</b>	<b>49,880</b>	<b>249</b>	<b>9.9% Administration:</b>	<b>1,247</b>
3.9% – Rent + rates	19,752	99	3.9% – Rent + rates	494
0.6% – Phone + broadband	3,000	15	0.6% – Phone + broadband	75
0.7% – Mobile phones	3,600	18	0.7% – Mobile phones	90
1.5% – IT lease + expenses	7,452	37	1.5% – IT lease + expenses	186
0.8% – Postage, couriers + freight	3,927	20	0.8% – Postage, couriers + freight	98
0.9% – Printing + consumables	4,705	24	0.9% – Printing + consumables	118
0.8% – Accounting, audit + bank	4,174	21	0.8% – Accounting, audit + bank	104
0.3% – Insurance	1,450	7	0.3% – Insurance	36
0.2% – Office cleaning	1,200	6	0.2% – Office cleaning	30
0.1% – Miscellaneous	620	3	0.1% – Miscellaneous	16
<b>6.8% Travel + accommodation:</b>	<b>34,216</b>	<b>171</b>	<b>6.8% Travel + accommodation:</b>	<b>855</b>
1.8% – Airfares	8,901	45	1.8% – Airfares	223
1.6% – Accommodation	7,804	39	1.6% – Accommodation	195
2.1% – Van lease + expenses	10,368	52	2.1% – Van lease + expenses	259
0.8% – Meals	4,200	21	0.8% – Meals	105
0.6% – Shuttles, taxis + other	2,942	15	0.6% – Shuttles, taxis + other	74
<b>4.3% Promotion:</b>	<b>21,360</b>	<b>107</b>	<b>4.3% Promotion:</b>	<b>534</b>
3.2% – Website	15,960	80	3.2% – Website	399
0.5% – Member programme	2,400	12	0.5% – Member programme	60
0.6% – Ambassador Expenses	3,000	15	0.6% – Ambassador Expenses	75
<b>Total</b>	<b>502,165</b>	<b>2,511</b>	<b>Total</b>	<b>12,554</b>
<b>Total</b>	<b>502,165</b>		<b>Total</b>	<b>12,554</b>



# liteCLUB

[www.liteclub.org](http://www.liteclub.org)

## Programme Outline





## What do we do?

- LiteClub is on a mission: working to transform community sports infrastructure, and the culture to match, to be electricity independent, water neutral and zero waste by 2025.
- We're inspiring New Zealanders to be environmental champions, and to reap the economic, social and environmental benefits.

- LiteClub's field team visits clubs all over New Zealand, making immediate changes that reduce the club's running costs – improving conditions at the club, and giving them more money to spend on sport.
- Club members are engaged through the use of LiteClub's sport ambassadors – top athletes who have made the same changes in their own lives – helping to spread the LiteClub message to the broader community.
- New Zealanders love sport and they love the environment. LiteClub helps to combine these two loves, demonstrating that they need not be exclusive. With the right attitude and education, we can use our competitive drive to achieve a sustainable future for New Zealand – to the benefit of us all.



*Sarah Walker*



*Michael Campbell*



## Ongoing Engagement: Efficiency Action Plan (EAP)

LiteClub doesn't just implement and leave - we stay involved with clubs, working to help them continue on their journey to electricity independence, water neutrality and zero waste.

- During each club visit, our Sustainability Adviser walks the building and takes notes about ways to improve efficiency beyond the immediate changes we make. This assessment focuses on **heating, ventilation, insulation, appliance efficiency and waste minimisation**.
- These ideas are then turned into an Efficiency Action Plan (EAP), which sets out a list of specific actions that the club could take to further reduce their environmental impact and running costs. All clubs are sent EAP's to help them to further improve their environmental efficiency, with our Sustainability Advisers working with their clubs to help make these recommendations a reality.

The EAP includes:

1. A summary of implementation at the visit.
2. The positive things we noted at the visit; areas with potential for efficiency improvement, and ways to achieve this.
3. At the end of the EAP, our recommendations are summarised into a workable action plan.
4. If clubs wish, we can connect them with the necessary experts and suppliers to implement the action plan.





## Results summary

So far the LiteClub team has implemented **710** sports clubs in New Zealand. The changes we've made will save them more than **\$3,922,910** over the lifetime of the products installed; save **21.5** million litres of water a year and prevent **3,511** tonnes of CO<sub>2</sub> from entering the atmosphere!

### How have we done this?

- Over **710** clubs, we've upgraded **16,425** light bulbs to brighter, more efficient CFL and LED lighting.
- We've wrapped **97** electric hot water cylinder with Pink Batts cylinder wraps, reducing standing heat losses, and fitted **804** metres of Climaflex XT pipe lagging to hot water pipes, further improving hot water heating efficiency.
- We've installed **2,214** water saving aerators on high flowing taps and Gizmo cistern weights in single flush toilets (converting them to push-to-flush) – with each device saving approximately **10,000** litres of water per year.
- We've given clubs **3,123** sorting-at-source bins to improve their recycling practices, setting up waste stations in prominent areas and encouraging club members to take ownership for minimising waste in the club.



*Georgina Evers-Swindell*



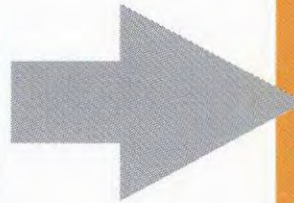
## Beyond the Clubs: Members taking action at home

LiteClub is about more than the immediate changes we make. We also want to engage the club members and encourage them to make the same changes in their own lives. If we follow the lead of our sports ambassadors, we can all be environmental champions!



*Caroline Evers-Swindell*

**Clubs involved:**  
**710**



**Members engaged:**

**330,464**

members exposed to the LiteClub  
programme and encouraged to take  
the initiative home.

- ✓ We placed member messages in 9,245 locations throughout the 710 clubs, including light switch stickers, water-saving device stickers and Ambassador posters. These alert club members about the changes made and why it is important to be more efficient with resources.



## Case Study 1: Belfast Rugby Football Club

LiteClub visited this Christchurch Rugby club in October 2014, as part of our the programme's first expansion into the South Island. The results here and the relationship we have established with those at the club bodes extremely well for further South Island club implementations.

### Lighting

**46** old energy –hungry bulbs were changed to modern efficient Philips CFLs.

#### Saving:

**\$9,527 and 30,463 kWh** over the lifetime of the bulbs (8,000 hours).

### Waste

**7** sorting at source bins installed

**"LiteClub made a magnificent contribution to our club."**

– Glenda Spillane, Facilities Manager.

### Hot Water Heating

**1** of the club's electric hot water cylinders was insulated to improve hot water heating efficiency.

### Water

**2** water saving "gizmos" were inserted into the club's single flush toilets, converting them to push-to-flush, saving **20,000** litres of water per year (in perpetuity).





## Case Study 2: Southern United Rugby Football Club

LiteClub visited Southern United Rugby Football Club in Tokoroa on the 11/03/2014 where we met with Rose Marriner. LiteClub records were broken at this club with the team replacing 91 old energy-hungry bulbs with modern efficient Philips CFLs. The LiteClub team were extremely pleased to create such a significant saving for Waikato sport.



### Lighting

91 old energy-hungry bulbs were changed to modern efficient Philips CFLs.

#### Saving:

**\$14,400 and 50,920 kWh** over the lifetime of the bulbs (8,000 hours).

### Waste

6 sorting at source bins installed.



### Water

5 'Gizmo' cistern weights were installed in the club's single flush toilets saving **50,000** litres of water per year (in perpetuity).

### Hot Water Heating

2 electric hot water cylinders were wrapped with a Pink Batts wrap and **2.5** metres of Climaflex XT pipe lagging fitted to hot water pipes to improve heat efficiency.



## Case Study 3: Rotorua Central Rugby League Club

The LiteClub team visited in March 2015, to the delight of the club, who promoted the visit and LiteClub's message of efficiency to all their members via the club's Facebook page. The results matched the hype, with a large amount of money freed up and significant environmental benefit.

### Lighting

52 old energy –hungry bulbs were changed to modern efficient Philips CFLs.

#### Saving:

**\$9,837 and 31,084 kWh** over the lifetime of the bulbs (8,000 hours).

### Waste

8 sorting at source bins installed.

### Hot Water Heating

1 of the club's hot water cylinders was wrapped and **2 metres** of Climaflex XT pipe lagging were fitted to hot water pipes to improve hot water heating efficiency.

### Water

2 tap aerators were fitted to modern mixer taps and **4** water saving "gizmos" were inserted into the club's single flush toilets. Combined, these are saving **60,000** litres of water per year (in perpetuity).



**Central League**

March 6 · 🌐

Big News! Project Litefoot is coming to our Club on the 13th of March. Thank you so much , you can't imagine how much this will mean to the Central Rugby League Community.

Unlike · Comment · Share · 👍 10 💬 1 ➦ 1



## Case Study 4: New Lynn Bowling Club

This April 2015 Auckland club visit was a big moment as it marked the first club where LiteClub installed LED lighting. This increases the energy and cost savings even further. We were also pleased to engage with the club officials on waste minimisation and upcoming projects as well.



### Water

5 water saving aerators were inserted into the club's mixer taps saving **50,000** litres of water per year (in perpetuity).

### Lighting

18 old energy-hungry bulbs were changed to modern efficient Philips LEDs.

#### Saving:

**\$5,428 and 12,355 kWh** over the lifetime of the bulbs (15,000 hours).



### Waste

4 sorting at source bins installed  
Increasing capture of recyclables and reducing the amount of waste sent to landfill



## Case Study 5: Tainui Sports Society

The LiteClub team visited Tainui Sports Society on 10<sup>th</sup> of December and met with committee members Brigid Marr and Jack Gibbs. The club facilities are used by the Tainui Bowling Club, Tainui Croquet Club and Tainui Indoor Bowls, so more than 130 club members will be able to enjoy the improved club rooms and benefit from the savings of a staggering \$17,250 made over the lifetime of the free products installed.

### Lighting

55 old energy-hungry bulbs were changed to modern efficient Philips LEDs.

#### Saving:

**\$17,258**

over the lifetime of the bulbs (15,000 hours).

### Waste

6 sorting at source bins installed, increasing capture of recyclables and helping reduce the volume of waste sent to landfill.



### Hot Water Heating

3 metres of Climaflex XT pipe lagging was fitted to hot water pipes, reducing standing losses and improving heat efficiency.

### Water

3 water-saving "gizmos" were installed in old-style single flush toilets, converting them to push to flush – conserving **30,000 litres** per year.



## Medals

We want to help clubs showcase their efficiency. Whether it is with our assistance, or the club's own initiative, the LiteClub medals are awarded so clubs can clearly demonstrate to their members (and other clubs!) areas where they are winning off the field too. Being efficient with resources means more money for sport – win win.

Reusing water



Community garden



Composting



Conserving water



Effective insulation



Efficient appliances



Efficient heating & cooling



Efficient hot water heating



Creating energy



Efficient lighting



Recycling effectively



Rewarding efficiency milestones and motivating further achievement.



The all time record of 7 medals was achieved at North Canterbury Netball Centre.

We have awarded 322 medals since they were introduced in June 2015.





## The Team in Action

LiteClub's field team talk Rotoiti Sports Club through the changes made.



LiteClub's Claire Keeling shows local Rotorua students about waste minimisation at Ngongotaha Bowls Club.

LiteClub's Rusty Grant takes away Kaikorai RFC's old lightbulbs after another successful visit.





**Thank you for considering our application**

**– we look forward to working with you in the future.**





Project Litefoot		64001301							
12NC	Short Code	Description		BOX QTY	Buy Price	RRP incl GST	Status	Comments	
Compact Fluorescent									
Tornado Spiral Shape Warm White									
929689888301	TND8WWWBC	TORNADO 8W WW B22 220-240V 1PF/6		6	\$4.00	\$7.99	Ex-stock		
929689437507	TND12WWWSESSM	TORNADO 12W WW E14 220-240V 1PF/6		6	\$4.00	\$7.99	Ex-stock		
929689888501	TND12WWWBC	TORNADO 12W WW B22 220-240V 1PF/6		6	\$4.00	\$7.99	Ex-stock		
929689888501	TND12WWWES	TORNADO 12W WW E27 220-240V 1PF/6		6	\$4.00	\$7.99	Ex-stock		
929689858102	TND15WWWBC	TORNADO 15W WW B22 220-240V 1PF/6		6	\$4.00	\$7.99	Ex-stock		
929689848105	TND15WWWES	TORNADO 15W WW E27 220-240V 1PF/6		6	\$4.00	\$7.99	Ex-stock		
929689658302	TND20WWWBC	TORNADO 20W WW B22 220-240V 1PF/6		6	\$4.00	\$7.99	Ex-stock		
929689848306	TND20WWWES	TORNADO 20W WW E27 220-240V 1PF/6		6	\$4.00	\$7.99	Ex-stock		
929689858502	TND24WWWBC	TORNADO 24W WW B22 220-240V 1PF/6		6	\$4.00	\$7.99	Ex-stock		
929689648506	TND24WWWES	TORNADO 24W WW E27 220-240V 1PF/6		6	\$4.00	\$7.99	Ex-stock		
Compact Fluorescent									
Tornado Spiral Shape Cool Daylight									
929689888601	TND12WCDLBCSM	TORNADO 12W CDL B22 220-240V 1PF/6		6	\$4.00	\$7.99	Ex-stock		
929689888601	TND12WCDLESSM	TORNADO 12W CDL E27 220-240V 1PF/6		6	\$4.00	\$7.99	Ex-stock		
929689437601	TND12WCDLSESSM	TORNADO 12W CDL E14 220-240V 1PF/6		6	\$4.00	\$7.99	Ex-stock		
929689858202	TND15WCDLBC2	TORNADO 15W CDL B22 220-240V 1PF/6		6	\$4.00	\$7.99	Ex-stock		
929689848205	TND15WCDLEST2	TORNADO 15W CDL E27 220-240V 1PF/6		6	\$4.00	\$7.99	Ex-stock		
929689858402	TND20WCDLBC2	TORNADO 20W CDL B22 220-240V 1PF/6		6	\$4.00	\$7.99	Ex-stock		
929689848405	TND20WCDLEST2	TORNADO 20W CDL E27 220-240V 1PF/6		6	\$4.00	\$7.99	Ex-stock		
929689858602	TND24WCDLBC2	TORNADO 24W CDL B22 220-240V 1PF/6		6	\$4.00	\$7.99	Ex-stock		
929689848605	TND24WCDLEST2	TORNADO 24W CDL E27 220-240V 1PF/6		6	\$4.00	\$7.99	Ex-stock		
Compact Fluorescent									
Reflector and Other Decorative									
929689611105	PAR23WWWES	PAR38 23W WW E27 220-240V 1CT/3X2F		6	\$9.00	\$19.95	Ex-stock		
929689425301	GLB18WWWBC	AMBIANCE GL 18W WW B22 220-240V 1CC/6		6	\$9.00	\$19.95		May-15	
929689425304	GLB18WWWES	AMBIANCE GL 18W WW E27 220-240V 1CC/6		6	\$9.00	\$19.95		May-15	
929689853503	REF14WWWES	REFLECTOR 14W WW E27 220-240V 1CT/3						Phase Out	
929689853703	REF18WWWES	REFLECTOR 18W WW E27 220-240V 1CT/3						Phase Out	
929689853604	REF14WCDLES	REFLECTOR 14W CDL E27 220-240V 1CT/6						Phase Out	
EcoClassic									
A Shape 30% Energy Saving									
925693845502	EC30A5528WES	EcoClassic30 28W E27 240V A55 FR 1CT		10	\$2.00	\$3.99	Ex-stock		
925693945502	EC30A5542WES	EcoClassic30 42W E27 240V A55 FR 1CT		10	\$2.00	\$3.99	Ex-stock		
925694045504	EC30A5553WES	EcoClassic30 53W E27 240V A55 FR 1CT		10	\$2.00	\$3.99	Ex-stock		
925694145502	EC30A5528WBC	EcoClassic30 28W B22 240V A55 FR 1CT		10	\$2.00	\$3.99	Ex-stock		
925694245504	EC30A5542WBC	EcoClassic30 42W B22 240V A55 FR 1CT		10	\$2.00	\$3.99	Ex-stock		
925694345504	EC30A5553WBC	EcoClassic30 53W B22 240V A55 FR 1CT		10	\$2.00	\$3.99	Ex-stock		
925700745502	EC30A5570WES	EcoClassic30 70W E27 240V A55 FR 1CT		10	\$2.00	\$3.99	Ex-stock		
925700945504	EC30A5570WBC	EcoClassic30 70W B22 240V A55 FR 1CT		10	\$2.00	\$3.99	Ex-stock		
925702745503	EC30A55105WBC	EcoClassic30 105W B22 240V A55 FR 1CT		10	\$2.20	\$4.99	Ex-stock		
925702845503	EC30A55140WBC	EcoClassic30 140W B22 240V A55 FR 1CT		10	\$2.20	\$4.99	Ex-stock		
EcoClassic									
Reflector R80 30% Energy Saving									
925645445502	ECOHALR8042W	EcoClassic30 42W E27 240V R80 25D FR 1CT		10	\$3.20	\$7.99	Ex-stock		
925645445502	ECOHALR8070W	EcoClassic30 70W E27 240V R80 25D FR 1CT		10	\$3.20	\$7.99	Ex-stock		
EcoClassic									
Candies 30% Energy Saving									
925639845505	EC28WB35CL2BC	EcoClassic30 28W B22 240V B35 CL 2PF/7		7	\$3.20	\$7.99	Ex-stock		
925639945502	EC28WB35FR2BC	EcoClassic30 28W B22 240V B35 FR 2PF/7		7	\$3.20	\$7.99	Ex-stock		
925712345502	EC28WB35CL2SBC	EcoClassic30 28W B15 240V B35 CL 2PF/7		7	\$3.20	\$7.99	Ex-stock		
925712445501	EC28WB35FR2SBC	EcoClassic30 28W B15 240V B35 FR 2PF/7		7	\$3.20	\$7.99	Ex-stock		
925639845505	EC28WB35CL2SES	EcoClassic30 28W E14 240V B35 CL 2PF/7		7	\$3.20	\$7.99	Ex-stock		
925639745502	EC28WB35FR2SES	EcoClassic30 28W E14 240V B35 FR 2PF/7		7	\$3.20	\$7.99	Ex-stock		
925645345504	EC42WB35CL2SES	EcoClassic30 42W E14 240V B35 CL 2PF/7		7	\$3.20	\$7.99	Ex-stock		NEW
925720045501	EC28WB35CL2ES	EcoClassic30 28W E27 240V B35 CL 2PF/7		7	\$3.20	\$7.99	Ex-stock		NEW
EcoClassic									
Lustres 30% Energy Saving									
925712645501	EC28WP45CL2SBC	EcoClassic30 28W B15 240V P45 CL 2PF/10		10	\$3.20	\$7.99	Ex-stock		
925648645503	EC28WP45CL2BC	EcoClassic30 28W B22 240V P45 CL 2PF/10		10	\$3.20	\$7.99	Ex-stock		
925712845501	EC28WP45FR2BC	EcoClassic30 28W B22 240V P45 FR 2PF/10		10	\$3.20	\$7.99	Ex-stock		
925715645501	EC28WP45FR2SES	EcoClassic30 28W E14 240V P45 FR 2PF/10		10	\$3.20	\$7.99	Ex-stock		NEW
925647445504	EC28WP45CL2ES	EcoClassic30 28W E27 240V P45 CL 2PF/10		10	\$3.20	\$7.99	Ex-stock		NEW
925648145503	EC42WP45CL2SES	EcoClassic30 42W E14 240V P45 CL 2PF/10		10	\$3.20	\$7.99	Ex-stock		NEW
Halogen									
MasterLine ES MR16									
924895017101	MASES122036	MASTERLine ES 20W GU5.3 12V 36D 1CT/4X5F		20	\$6.00		Ex-stock		
924895817101	MASES123560	MASTERLine ES 35W GU5.3 12V 60D 1CT/4X5F		20	\$6.00		Ex-stock		
924896217101	MASES124560	MASTERLine ES 45W GU5.3 12V 60D 1CT/4X5F		20	\$6.00		Ex-stock		
LED Lamps - Consumer Range									
LED Bulb A55									
929000248579	LED5WWWESG3	LED Bulb 5-25W E27 3000K 230V A55		12	\$5.00	\$9.95	Ex-stock		
929000248679	LED5WWWBCG3	LED Bulb 5-25W B22 3000K 230V A55		12	\$5.00	\$9.95	Ex-stock		
929000216279	LED4CDLESG3	LED Bulb 4-25W E27 6500K 230V A55		12	\$5.00	\$9.95	Ex-stock		
929000248879	LED75WWWESG3	LED Bulb 7.5-40W E27 3000K 230V A55		12	\$6.00	\$11.95	Ex-stock		
929000248979	LED75WWWBCG3	LED Bulb 7.5-40W B22 3000K 230V A55		12	\$6.00	\$11.95	Ex-stock		
929000216879	LED7WCDLESG3	LED Bulb 7-40W E27 6500K 230V A55		12	\$6.00	\$11.95	Ex-stock		
929000278219	LED7WCDLBCG3	LED Bulb 7-40W B22 6500K 230V A55		12	\$6.00	\$11.95	Ex-stock		
929000249179	LED95WWWESG3	LED Bulb 9.5-60W E27 3000K 230V A55		12	\$7.00	\$13.95	Ex-stock		
929000249279	LED95WWWBCG3	LED Bulb 9.5-60W B22 3000K 230V A55		12	\$7.00	\$13.95	Ex-stock		
929000249779	LED9WCDLESG3	LED Bulb 9-60W E27 6500K 230V A55		12	\$7.00	\$13.95	Ex-stock		
929000278319	LED9WCDLBCG3	LED Bulb 9-60W B22 6500K 230V A55		12	\$7.00	\$13.95	Ex-stock		
929000249489	LED105WWWES	LED Bulb 10.5-75W E27 3000K 230V A55		12	\$8.00	\$16.95	Ex-stock		New April
929000249589	LED105WWWBC	LED Bulb 10.5-75W B22 3000K 230V A55		12	\$8.00	\$16.95	Ex-stock		New April
929000250089	LED105WCDLES	LED Bulb 10.5-75W E27 6500K 230V A55		12	\$8.00	\$16.95	Ex-stock		New April
929001133819	LED105WCDLBC	LED Bulb 10.5-75W B22 6500K 230V A55		12	\$8.00	\$16.95	Ex-stock		New April
LED Bulb A67									
929000249449	LED125WWWESG3	LED Bulb 12.5-75W E27 3000K 230V A67		6	\$8.00	\$19.95	Ex-stock		To be phased out last stocks
929000249549	LED125WWWBCG3	LED Bulb 12.5-75W B22 3000K 230V A67		6	\$8.00	\$19.95	Ex-stock		
929000250049	LED125WCDLESG3	LED Bulb 12.5-75W E27 6500K 230V A67		6	\$8.00	\$19.95	Ex-stock		
929000277419	LED14WWWESG3	LED Bulb 14-90W E27 3000K 230V A67		6	\$9.00	\$19.95	Ex-stock		
929000277619	LED14WWWBCG3	LED Bulb 14-90W B22 3000K 230V A67		6	\$9.00	\$19.95	Ex-stock		
929000277719	LED14WCDLESG3	LED Bulb 14-90W E27 6500K 230V A67		6	\$9.00	\$19.95	Ex-stock		





Project Litefoot		64001301		BOX QTY	Buy Price	RRP incl GST	Status	Comments
12NC		Short Code	Description					
CONSUMER RANGE Value LED spot Low Voltage								
Non Dimmable MR16								
929000267119	5.5WMR16WH60D	VALUE LED 5.5 3000K MR16 60D FL AU		10	\$9.00	\$17.95		
CONSUMER RANGE Value LED spot Mains Voltage								
Non Dimmable GU10								
929001115608	4.5WVWGU10	VALUE LED 4.5-35W 3000 GU10 FL AU		10	\$9.00	\$17.95		
LED Lamps - Professional Range								
Master LED Dimmable A67								
929000248232	MAS10WDE27A67WW	MAS LEDBulb D 10-60W E27 827 A67		6	\$21.00	\$52.71	Indent	
929000248332	MAS10WDB22A67WW	MAS LEDBulb D 10-60W B22 827 A67		6	\$21.00	\$52.71	Indent	
929000276902	MAS18WDB22WW	MAS LEDbulb D 18-100W B22 827 A67		6	\$30.00	\$76.67	Indent	
929000276802	MAS18WDE27WW	MAS LEDbulb D 18-100W E27 827 A67		6	\$30.00	\$76.67	Indent	
Master LED Candle (B38/39) - Diamond Spark								
Dimmable								
929000271808	CND6WE14WWCL	MAS LED 6W E14 2700K 230V B39 CL DIM		10	\$14.00	\$41.17	Ex-stock	
929000272302	CND6WB22WWCL	MAS LEDcandle D 6-40W B22 827 B38 CL		10	\$14.00	\$41.17	Ex-stock	
LED Candle (B39) - Diamond Spark								
Non Dimmable								
929000272608	LED25WB39E14WW	LED 25W E14 WW 230V B39 CL ND/4		4	\$6.00	\$14.95	Ex-stock	
Master LED Par Lamps								
929000197502	MAS17WPAR38ODWW	MASTER LEDspotMV 17-100W 2700K 25D PAR38 OD		6	\$47.00	\$124.58	Indent	
929000259102	MAS14.5WPAR38DIM	MAS LEDspot D 14.5-100W 827 PAR38 25D		6	\$31.00	\$78.58	Indent	
929000258802	MAS9.5WPAR30DIM	MAS LEDspot D 9.5-75W 827 PAR30S 25D		6	\$26.00	\$67.08	Indent	
Master LED spot Low Voltage								
Non Dimmable MR16								
929000217608	MAS4WMR16WW24D	MASTER LED 4-20W 2700K 12V MR16 24D		10	\$12.00	\$31.14	Ex-stock	
929000217708	MAS4WMR16WH24D	MASTER LED 4-20W 3000K 12V MR16 24D		10	\$12.00	\$31.14	Ex-stock	
929000266808	5.5WMR16WW36D	MASTER LED 5.5-50W 2700K MR16 FL 36D		10	\$13.00	\$40.25	Ex-stock	
929000266908	5.5WMR16WH36D	MASTER LED 5.5-50W 3000K MR16 FL 36D		10	\$13.00	\$40.25	Ex-stock	
929000267119	5.5WMR16WH60D	MASTER LED 5.5 3000K MR16 60D FL AU		10	\$13.00	\$40.25	Ex-stock	
Master LED spot Low Voltage								
Dimmable MR16								
929000237308	AF7WMR16WW24D	MASTER LED 7-50W 2700K MR16 24D Dim		10	\$19.00	\$51.75	Ex-stock	
929000237408	AF7WMR16WH24D	MASTER LED 7-50W 3000K MR16 24D Dim		10	\$19.00	\$51.75	Ex-stock	
929000237508	AF7WMR16CW24D	MASTER LED 7-50W 4000K MR16 24D Dim		10	\$19.00	\$51.75	Ex-stock	
929000237608	AF7WMR16WW36D	MASTER LED 7-50W 2700K MR16 36D Dim		10	\$19.00	\$51.75	Ex-stock	
929000237708	AF7WMR16WH36D	MASTER LED 7-50W 3000K MR16 36D Dim		10	\$19.00	\$51.75	Ex-stock	
929000237808	AF7WMR16CW36D	MASTER LED 7-50W 4000K MR16 36D Dim		10	\$19.00	\$51.75	Ex-stock	
929000237908	AF7WMR16WW60D	MASTER LED 7-50W 2700K MR16 60D Dim		10	\$19.00	\$51.75	Ex-stock	
929000238008	AF7WMR16WH60D	MASTER LED 7-50W 3000K MR16 60D Dim		10	\$19.00	\$51.75	Ex-stock	
929000238108	AF7WMR16CW60D	MASTER LED 7-50W 4000K MR16 60D Dim		10	\$19.00	\$51.75	Ex-stock	
Master LED spot Low Voltage								
High Output Dimmable MR16								
929000263119	7.2WMR16WH24D	MASTER LED 7.2W 3000K MR16 24D Dim AU		10	\$20.00	\$57.50	Ex-stock	New model and new price
929000263419	7.2WMR16WH36D	MASTER LED 7.2W 3000K MR16 36D Dim AU		10	\$20.00	\$57.50	Ex-stock	
929000275819	7.2WMR16WH60D	MASTER LED 7.2W 3000K MR16 60D Dim AU		10	\$20.00	\$57.50	Ex-stock	
Master LED AR111 up to 80% energy saving								
Non Dimming								
929000244408	21WAR1113K15D	Master LED 21W AR111 3000K 12V 15D		6	\$45.00	\$124.58	Indent	
929000244508	21WAR1114K15D	Master LED 21W AR111 4000K 12V 15D		6	\$45.00	\$124.58	Indent	
929000244608	21WAR1113K36D	Master LED 21W AR111 3000K 12V 36D		6	\$45.00	\$124.58	Ex-stock	
929000244708	21WAR1114K36D	Master LED 21W AR111 4000K 12V 36D		6	\$45.00	\$124.58	Indent	
Dimming								
929000261102	15WDAR11183024D	MAS LEDspotLV D 15-75W 830 AR111 24D		6	\$40.00	\$95.83	Indent	
929000261302	15WDAR11183040D	MAS LEDspotLV D 15-75W 830 AR111 40D		6	\$40.00	\$95.83	Ex-stock	
Master LED spot Mains Voltage GU10 Lamps								
GU10 Perfect Fit								
929000256602	MAS5.5WGU1082725D	MAS LEDspotMV D 5.5-50W GU10 827 25D		10	\$20.00	\$47.35	Indent	
929000256702	MAS5.5WGU1082740D	MAS LEDspotMV D 5.5-50W GU10 827 40D		10	\$20.00	\$47.35	Ex-stock	
929000256902	MAS5.5WGU1083025D	MAS LEDspotMV D 5.5-50W GU10 830 25D		10	\$20.00	\$47.35	Ex-stock	
929000257002	MAS5.5WGU1083040D	MAS LEDspotMV D 5.5-50W GU10 830 40D		10	\$20.00	\$47.35	Ex-stock	
929000257202	MAS5.5WGU1084025D	MAS LEDspotMV D 5.5-50W GU10 840 25D		10	\$20.00	\$47.35	Ex-stock	
929000257302	MAS5.5WGU1084040D	MAS LEDspotMV D 5.5-50W GU10 840 40D		10	\$20.00	\$47.35	Ex-stock	
Occuswitch - Occupancy sensor save up to 30% energy								
913700327803	LRM1070	LRM1070/00 SENSR MOV DET ST		42	\$80.00	\$227.70	Ex-stock	





## Quote

### Customer

ProjectLiteFoot	
PO Box 37879	
Parnell	
Auckland 1151	

Phone 09 826 0563  
 Email  
 water@ecomatters.org.nz  
 PO Box 15 215, New Lynn,  
 Auckland 0640  
 www.ecomatters.org.nz  
 GST: 83 376 767

Date of Quote:

14 August 2015

### Assignment

Labour	200 Gizmos @ \$0.75ea	150.00
	Subtotal	150.00
	GST	22.50
	<b>TOTAL</b>	<b>172.50</b>

### Notes

This Quote is valid for 90 days



# Quote

GST No. 81-758-514

Project Litefoot Trust  
PO Box 37879  
Parnell  
AUCKLAND 1151

Invoice No. 00089206

Customer Ref: Sarah Macky-

Date 5/08/2015

Qty	Code	Description	Price	Total
500	.	Large Recycling Bins - Project Litefoot 350 x 285 x 560mm - White Printed two colours Ref Quote # 13251 B	\$17.24	\$8,620.00
150	.	Lids - Brown - Printed Glass	\$5.17	\$775.50
150	.	Lids - Red - Printed Landfill	\$5.17	\$775.50
150	.	Lids - Maroon - Printed Cans Ref Quote # 13252 E	\$5.17	\$775.50
150	.	Lids - Yellow & Black - Printed Mixed Ref Quote # 13252 F	\$6.95	\$1,042.50
1	.	Freight to Auckland	\$185.00	\$185.00
Subtotal			\$12,174.00	
Freight			\$0.00	
GST			\$1,826.10	
<b>Total</b>			<b>\$14,000.10</b>	

Deliver To:

Project Litefoot Trust  
Level 3 The Textile Centre  
1 Kenwyn Street  
Parnell  
AUCKLAND 1052

Direct Payments to:

Port Nicholson Packaging  
ANZ - Petone  
06 0545 0271695 000



## Port Nicholson Packaging

PO Box 38133, Wellington  
33 Fitzherbert St, Petone  
www.pnp.co.nz  
Email: Sales@pnp.co.nz  
Fax 04 568-5538  
Ph 04 568-5018

**Customised Packaging to:**

Manufacturers  
Design Agencies  
Retailers  
Distributors  
Museums & Libraries

**Packaging using:**

Cardboard  
Fluteboard  
Polypropylene  
Acid-free card

**Clearview Packaging:**

PVC Boxes and Lids  
PVC Cartons  
Boxes with windows

**Fluteboard Packaging:**

Bins & Trays for Recycling  
Reusable Trays  
Water Resistant Bins

**Print Finishing**

Die-cutting & Creasing  
Folding & Embossing  
Eyeletting & Rivetting

**Screen Printing:**

Fluteboard Signs  
Packaging  
Labels / Decals / Overlays  
UV Overglossing

**Manufacturers & Distributors of Archival Products**

Acid-free Paper & Cardboard  
Boxes & Enclosures  
Mylar & Polypropylene Sleeves  
Folders & Envelopes  
Specialists in "Made to Order"  
Archival Boxes & Enclosures

**www.pnp.co.nz**

Port Nicholson Packaging 2002 Lt



Dear [lily.clark@projectlitefoot.org](mailto:lily.clark@projectlitefoot.org),

We have prepared the following costing for this project

<b>Client</b>	Project Litefoot
<b>Project</b>	Stickers x 6 types  Digitally Printed on Benefitz iGEN4, Colour 1000 or JetSX B2 Inkjet Presses laid up on sheet 4 colour 1side on data flex diecut to shape A 20% Discount has been applied to this Quotation
<b>Costing Number</b>	BZ94871
<b>Job details</b>	
<b>Quantity</b>	<b>Total Charge (Excl GST)</b>
1600	\$ 1,295.00

New cutting formes included in this price

Costing prepared by Ursula Makasini, Phone 477-4729 or 0274-765-708

This costing should be read in conjunction with our [Terms and Conditions](#) of business

**Benefitz DMA Limited.** Corner Constellation and Parkway Drive, Mairangi Bay, North Shore City.  
Phone: 0800 42 36 33 or (09) 477 4700, Fax: (09) 477 4799





# INDUSTRY-WIDE CHARGES IMPACTING PRICES

## PLEASE READ THE UPDATE OVER THE PAGE

WAYPOINTONE PACIFIC LIMITED  
T A PROJECT LITEFOOT TRUST  
P O BOX 37879  
PARNELL  
AUCKLAND 1151

for help call us on 126  
or visit [www.spark.co.nz](http://www.spark.co.nz)

Your account name:  
WAYPOINTONE PACIFIC LIMITED  
Your account number: **242274423**  
Your phone number: 09 377 6792

This is a tax invoice and debit/credit note

### Your bill - 15 August 2015

Previous charges

Current charges

The total you need to pay is:



A direct debit of **\$161.53** will be processed on **01.09.15**.  
To change this, please contact us at least two days in advance of the due date.

#### Previous charges

Previous balance	\$157.88
Payment received 30 Jul - thank you	-\$157.88
Previous charges are	<b>\$0.00</b>

#### Current charges

Rental & Activity	\$137.29
Calls (plus Data and Text use)	\$3.17
Subtotal	\$140.46
Plus there's GST of	\$21.07
Current charges are	<b>\$161.53</b>

**The total you need to pay is** **\$161.53**

(This invoice includes GST of \$21.07)



TELAC59242274423016153

Spark New Zealand Trading Ltd Private Bag 4742 Christchurch GST number: 50-852-911

Page 1 of 4

# START BEING EASIER TO FIND.

Putti lets you mould a professional, mobile-friendly app or website. Easy as. And since more Kiwis are using their mobiles to buy stuff than ever before, it's an absolute must-have.  
[spark.co.nz/putti](http://spark.co.nz/putti)





## INDUSTRY-WIDE CHARGES IMPACTING PRICES

While we do our best to keep prices down, industry-wide charges mean we are changing some prices from your September bill onwards.

### Your 'becounted' submissions made a difference

Thank you to the over 50,000 of you who joined us at [becounted.org.nz](http://becounted.org.nz) to ask the Commerce Commission to reduce the Chorus line charges. Around half of your monthly broadband or landline plan price covers the Chorus line charge cost, so the Commission's decision has a big impact on what you pay. Your submissions made a difference, and the Commission's draft decision is now looking more favourable for customers. The final decision is due December 2015.

It goes without saying that if the final decision means we can pass some savings onto you, we'll do just that. So look out for an update in your January bill and if you need any more info in the meantime, go to [spark.co.nz/businesspricechanges](http://spark.co.nz/businesspricechanges)

### Developing better networks for all New Zealanders

The Telecommunications Development Levy (TDL) is an industry-wide levy set by the Government to fund the expansion of broadband coverage in rural areas, the reduction of mobile coverage black spots, and other industry-wide enhancements such as building a smartphone app for NZ's 111 emergency service. We're making some changes to our plan pricing to include a contribution towards the TDL.

A maximum of 86c (excl. GST) per month contribution will be applied to each of your Spark Broadband and Pay Monthly Mobile connections. For information on how this affects you go to [spark.co.nz/businesspricechanges](http://spark.co.nz/businesspricechanges)

## TERMS AND CONDITIONS CHANGE FOR CUSTOMERS WHO JOINED BEFORE 17 MARCH 2015

Recently we updated our Terms and Conditions, in part to reflect some changes to the Fair Trading Act. If you joined us before 17 March 2015 these Ts and Cs will apply from your September bill onwards. Please read over the key changes at [spark.co.nz/updatedterms](http://spark.co.nz/updatedterms)

Page 2 of 4

## EASY WAYS TO PAY YOUR BILL

Here are five easy ways to pay your bill. Read more, including how to set up a Direct Debit or pay using online banking, at [www.spark.co.nz/waystopay](http://www.spark.co.nz/waystopay)

### DIRECT DEBIT

Arrange to pay your bill automatically every month.

### CREDIT OR DEBIT CARD

Have your bill charged to your credit or debit card each month. Credit Card surcharges will apply.

### CHEQUE

Send a cheque to Spark New Zealand Trading Ltd, Private Bag 4742, Christchurch. Please include this payment slip and allow 7 working days to process.

### BANK PAYMENTS

Use internet, phone or mobile banking to make a payment from your bank account. Our account number is 01 1820 0000123 000. Use your Spark Account number as the reference.

### NEW ZEALAND POST

Take this payment slip into any Post Shop and pay over the counter. There is a \$1.50 Over-Counter Fee for every invoice you pay.

Please note, we can't process bill payments at Spark Retail Stores.

Also, if you forget to pay by the due date, we may charge a late payment fee - [www.spark.co.nz/latepayment](http://www.spark.co.nz/latepayment)

Remember, terms and conditions apply to all Spark products and services. You can get copies at [www.spark.co.nz/terms](http://www.spark.co.nz/terms) or by calling 123 (Residential) or 126 (Business).







Your account name: WAYPOINTONE PACIFIC LIMITED  
 Your account number: 242274423  
 Bill date: 15 August 2015

Rate / type of call	Calls	min:sec or units	Average call length	Total (excl. GST)
<b>International calls</b>				
STD standard	2	9:48	4:54	\$3.17
<b>Subtotal for International calls</b>				<b>\$3.17</b>
<b>Other calls</b>				
miscellaneous	14	7:56	0:34	\$0.00
mobile telephone	24	44:33	1:51	\$0.00
<b>Subtotal for Other calls</b>				<b>\$0.00</b>
<b>Totals</b>				<b>\$3.17</b>





## Tax invoice

Questions?

Visit [vodafone.co.nz/billing](http://vodafone.co.nz/billing)Account  
numberInvoice  
numberInvoice  
date

338674671

140462798

05 Aug 15



Waypointone Pacific Limited  
Project Litefoot Trust  
Attn: Project Litefoot Trust  
T/A Project Litefoot Trust  
PO Box 37879  
Parnell  
AUCKLAND 1151

Vodafone New Zealand Limited  
20 Viaduct Harbour Avenue  
Auckland 1010  
New Zealand

GST reg no: 70 710 455

## Your Vodafone mobile bill

## Quick breakdown

For Waypointone Pacific Limited 06 Jul 15 - 05 Aug 15

## Last month

05 Jul 15 Previous account balance	\$354.30
22 Jul 15 Payment - Thank you	\$354.30 cr

## This month

## Plan charges

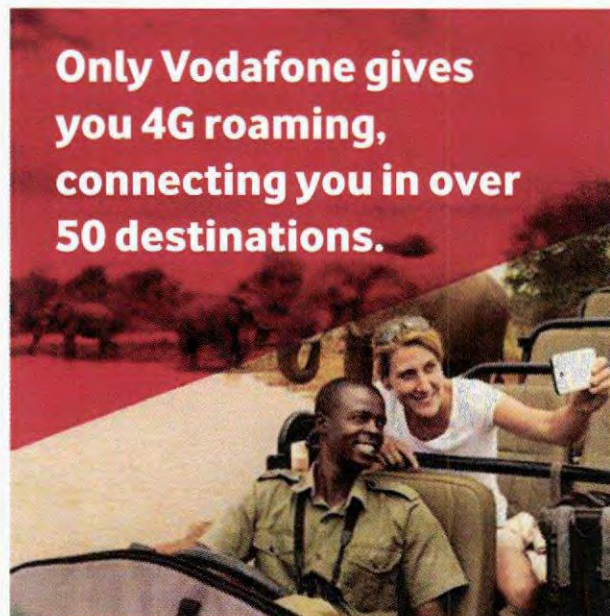
Pricing plan	\$224.29
Subscribed services	\$0.00
Other (e.g. Txt-A-Park, Fees)	\$17.39

## Usage charges

Calls	\$1.87
TXT	\$0.17
PXT	\$0.88
Data	\$0.00

continued ...

Only Vodafone gives  
you 4G roaming,  
connecting you in over  
50 destinations.



If you have already received this tax invoice either by mail or electronically it becomes a copy of the tax invoice for the purposes of the Goods and Services Tax Act 1985. Copy tax invoices can be used for claiming input tax credits, however an input tax credit can only be claimed once in relation to this telecommunication service.



BELAC338674671000028129



BELAC338674671000028129

## Payment slip

Account name  
Waypointone Pacific Limited

Account number  
338674671

Invoice number  
140462798

Due date  
22 Aug 15

Thank you for choosing to pay by Direct Debit. The amount due will be deducted from your nominated bank account on 22 Aug 15. **No further action is required with this payment slip.**

Please note if your balance is less than \$5.00 this amount will be carried over to your next bill

Total amount due

\$281.29

Amount enclosed

Post to: **Vodafone New Zealand Limited, PO Box 90112, Victoria Street West, Auckland 1142, New Zealand.**

For payment options, visit [vodafone.co.nz/paying-your-bill](http://vodafone.co.nz/paying-your-bill)

11 4046 2798 3386 7467 16

11 878



Questions?

Visit [vodafone.co.nz/billing](http://vodafone.co.nz/billing)Account  
number

338674671

Invoice  
number

140462798

Invoice  
date

05 Aug 15

## Quick breakdown (continued)

For Waypointone Pacific Limited 06 Jul 15 - 05 Aug 15

### This month

<b>Total before GST</b>	<b>\$244.60</b>
GST @ Standard Rate	\$36.69
<b>Current month's charges</b>	<b>\$281.29</b>

**Invoice total due 22 Aug 15** **\$281.29**

Thanks for being a Vodafone customer. Please ensure you pay your bill on time to avoid a late payment fee of \$17.25 (incl. GST)





Questions?

Visit [vodafone.co.nz/billing](http://vodafone.co.nz/billing)Account  
number

338674671

Invoice  
number

140462798

Invoice  
date

05 Aug 15

## Group summary

Your group charges - quick breakdown

Service	Date	Qty	Mins/MB used	Amount	Sub total
<b>Your pricing plan</b>					
<b>Full month charges</b>					
\$39 Plan - open term	06 Aug - 05 Sep	1		\$33.91	
4G upgrade	06 Aug - 05 Sep	1		\$0.00	
Broadband Regular Smart Discount	06 Aug - 05 Sep	1		\$8.70 cr	
RED+ Essentials - 24 months term	06 Aug - 05 Sep	1		\$86.09	
Regular 2GB (12 Months)	06 Aug - 05 Sep	1		\$43.43	
Smart Data \$80 on a 24 month term	06 Aug - 05 Sep	1		\$69.56	\$224.29
<b>Subscribed services</b>					
4G upgrade	06 Jul - 05 Aug	2		\$0.00	
Weekend Calls to Vodafone mobiles included	06 Jul - 05 Aug	1		\$0.00	\$0.00
<b>Other</b>					
Upsize	06 Jul - 05 Aug	1		\$17.39	\$17.39
<b>Your usage</b>					
<b>Calls and services</b>					
Vodafone mobiles	- 05 Aug	53	247:26	\$0.00	
Other mobiles	- 05 Aug	24	77:57	\$0.00	
Local and national landlines	- 05 Aug	46	291:21	\$0.00	
International	- 05 Aug	2	3:00	\$0.00	
Unlimited Vodafone Weekends	- 05 Aug	1	3:00	\$0.00	
Other (Refer to Usage Details)	- 05 Aug	36	121:17	\$1.87	\$1.87
<b>TXT</b>					
Vodafone mobiles	- 05 Aug	687		\$0.00	
Other mobiles	- 05 Aug	168		\$0.00	
International	- 05 Aug	6		\$0.17	
Info	- 05 Aug	4		\$0.00	\$0.17
<b>PXT</b>					
Other mobiles	- 05 Aug	2		\$0.88	\$0.88
<b>Data</b>					
Data	- 05 Aug	10	5114.2555 MB	\$0.00	\$0.00
				Plan & usage charges	\$244.60
				GST @ Standard Rate	\$36.69
				<b>Total current month's charges</b>	<b>\$281.29</b>

## Group calls and services summary

Description	peak	off peak	flat rate	Unlimited Vodafone Weekends	Total
Type	PK	OP	FR	WKD	
Duration (min:sec)	249:19	145:00	346:42	3:00	744:01
Percentage %	33.5	19.5	46.6	0.4	100



Questions?

Visit [vodafone.co.nz/billing](http://vodafone.co.nz/billing)Account  
number

338674671

Invoice  
number

140462798

Invoice  
date

05 Aug 15

## Dashboard

For Waypointone Pacific Limited

### Top 10 called numbers

Number called	Number of calls	Minutes	Total cost
021993499	13	49:49	\$0.00
021975924	9	18:18	\$0.00
094227309	6	7:07	\$0.00
093776792	5	15:15	\$0.00
095308573	4	25:25	\$0.00
093774872	4	69:09	\$0.00
02108765687	4	31:31	\$0.00
0211156597	3	51:51	\$0.00
094259646	2	2:02	\$0.00
0210454657	2	18:18	\$0.00

### Group usage spend

Calls	64.04%	\$1.87
TXT	5.82%	\$0.17
PXT	30.14%	\$0.88
DATA	0%	\$0.00

### Top 4 total spend per connection

Number	\$0.00	\$10	\$20	\$30	\$40	\$50	\$60	\$70	\$80	\$90	\$100
021975924											\$86.26
021993499											\$70.92
0212422679											\$52.12
021997290											\$35.30





Questions?

Visit [vodafone.co.nz/billing](http://vodafone.co.nz/billing)Account  
number

338674671

Invoice  
number

140462798

Invoice  
date

05 Aug 15

## Group current charges

### Summary by connection

Connection name	Phone number	Pricing plan	Discounts	Subscribed services	Other	Usage	Data usage	Total connection charge
Katya Olykan	21 993 499	\$69.56				\$1.36		\$70.92
Mr Hamish Reid	21 242 2679	\$34.73			\$17.39			\$52.12
Mr Hamish Reid	21 975 924	\$86.09				\$0.17		\$86.26
Mr Hamish Reid	21 997 290	\$33.91				\$1.39		\$35.30
		\$224.29	\$0.00	\$0.00	\$17.39	\$2.92	\$0.00	
Plan & usage charges								\$244.60
GST @ Standard Rate								\$36.69
<b>Total current month's charges</b>								<b>\$281.29</b>

### Group data summary

Internet connection (APN) / Phone number	Usage (MB)	Charge
vodafone	5105.3629 MB	\$0.00
unmetered sites - free data	8.8667 MB	\$0.00
live.vodafone.com	0.0259 MB	\$0.00
Total (excl. GST)	5114.2555 MB	\$0.00

1000000-SEQ000000 PSS



Questions?	Account number	Invoice number	Invoice date
Visit <a href="http://vodafone.co.nz/billing">vodafone.co.nz/billing</a>	338674671	140462798	05 Aug 15

## Itemisation

### Current charges summary

Katya Olykan 021 993 499

Service	Date	Qty	Mins/MB used	Amount	Sub total
<b>Your pricing plan</b>					
Smart Data \$80 on a 24 month term	06 Aug - 05 Sep	1		\$69.56	
200 mins to any NZ mobile or landline					
2500 TXTs to any NZ mobile					
1GB of data					\$69.56
<b>Your usage</b>					
<b>Calls and services</b>					
Vodafone mobiles	- 05 Aug	11	35:26	\$0.00	
Other mobiles	- 05 Aug	2	12:57	\$0.00	
Local and national landlines	- 05 Aug	13	32:21	\$0.00	
Other (Refer to Usage Details)	- 05 Aug	13	49:17	\$1.36	\$1.36
<b>TXT</b>					
Vodafone mobiles	- 05 Aug	47		\$0.00	
Other mobiles	- 05 Aug	13		\$0.00	
Info	- 05 Aug	1		\$0.00	\$0.00
<b>Data</b>					
Unmetered sites - free data \$0.00/MB	- 05 Aug		0.0314MB	\$0.00	
Data Usage \$0.00/MB	- 05 Aug		301.7971MB	\$0.00	\$0.00
<b>Total current charges (excl. GST)</b>					<b>\$70.92</b>

### Calls and services summary

Description	peak	off peak	flat rate	Total
Type	PK	OP	FR	
Duration (min:sec)	51:19	2:00	76:42	130:01
Percentage %	39.5	1.5	59.0	100

## Usage details

<b>Key</b>			
CFB	callForwarding - busy	FR	flat rate
PK	peak	INFO	information service
		OP	off peak

### Calls and services

<b>Other</b>						
Date	Time	Call to	Network	Mins used	Type	Amount
Fri 10 Jul	08:31:00	021700700	VoiceMail call	1:00	PK	\$0.17
Tue 21 Jul	13:11:53	021700700	VoiceMail call	3:36	PK	\$0.17
Thu 23 Jul	15:15:04	021700700	VoiceMail call	1:00	PK	\$0.17
Fri 24 Jul	13:18:02	021700700	VoiceMail call	1:00	PK	\$0.17
Fri 31 Jul	12:40:51	021700700	VoiceMail call	1:00	PK	\$0.17
31 Jul	13:32:41	021700700	VoiceMail call	1:00	PK	\$0.17
Sat 01 Aug	09:10:05	021700700	VoiceMail call	1:00	OP	\$0.17
01 Aug	14:57:40	021700700	VoiceMail call	1:00	OP	\$0.17
<b>Total</b>						<b>\$1.36</b>

continued ...  
page 6 of 12





Questions?	Account number	Invoice number	Invoice date
Visit <a href="http://vodafone.co.nz/billing">vodafone.co.nz/billing</a>	338674671	140462798	05 Aug 15

Katya Olykan 021 993 499

## Calls and services (continued)

**Total calls and services charges** **\$1.36**

## Data

Internet connection (APN) / Phone number	Usage (MB)	Amount
vodafone	301.7838 MB	\$0.00
Unmetered sites - free data	0.0314 MB	\$0.00
live.vodafone.com	0.0133 MB	\$0.00
<b>Total data charges</b>		<b>\$0.00</b>





Questions?	Account number	Invoice number	Invoice date
Visit <a href="http://vodafone.co.nz/billing">vodafone.co.nz/billing</a>	338674671	140462798	05 Aug 15

## Itemisation

Mr Hamish Reid 021 242 2679

### Current charges summary

Service	Date	Qty	Mins/MB used	Amount	Sub total
<b>Your pricing plan</b>					
4G upgrade	06 Aug - 05 Sep	1		\$0.00	
Broadband Regular Smart Discount	06 Aug - 05 Sep	1		\$8.70 cr	
Regular 2GB (12 Months)	06 Aug - 05 Sep	1		\$43.43	\$34.73
<b>Other</b>					
Upsize	22 Jul	1		\$17.39	\$17.39

### Your usage

<b>Data</b>					
Unmetered sites - free data \$0.00/MB	- 05 Aug		8.1124MB	\$0.00	
Data Usage \$0.00/MB	- 05 Aug		2992.5704MB	\$0.00	\$0.00
<b>Total current charges (excl. GST)</b>					<b>\$52.12</b>

### Data

Internet connection (APN) / Phone number	Usage (MB)	Amount
vodafone	2992.5704 MB	\$0.00
Unmetered sites - free data	8.1124 MB	\$0.00
<b>Total data charges</b>		<b>\$0.00</b>



Questions?

Visit [vodafone.co.nz/billing](http://vodafone.co.nz/billing)Account  
number

338674671

Invoice  
number

140462798

Invoice  
date

05 Aug 15

## Itemisation

### Current charges summary

Mr Hamish Reid 021 975 924

Service	Date	Qty	Mins/MB used	Amount	Sub total
<b>Your pricing plan</b>					
RED+ Essentials - 24 months term	06 Aug - 05 Sep	1		\$86.09	
All calls to NZ & Aus mobiles and landlines included					
All TXTs to NZ & Aus mobiles included					
5GB of data					
Calls to voicemail included					
					\$86.09
<b>Subscribed services</b>					
4G upgrade	06 Aug - 05 Sep	1		\$0.00	\$0.00
<b>Your usage</b>					
<b>Calls and services</b>					
Vodafone mobiles	- 05 Aug	32	168:00	\$0.00	
Other mobiles	- 05 Aug	11	33:00	\$0.00	
Local and national landlines	- 05 Aug	24	141:00	\$0.00	
International	- 05 Aug	2	3:00	\$0.00	
Other (Refer to Usage Details)	- 05 Aug	13	25:00	\$0.00	\$0.00
<b>TXT</b>					
Vodafone mobiles	- 05 Aug	553		\$0.00	
Other mobiles	- 05 Aug	16		\$0.00	
International	- 05 Aug	6		\$0.17	
Info	- 05 Aug	2		\$0.00	\$0.17
<b>Data</b>					
Unmetered sites - free data \$0.00/MB	- 05 Aug		0.4439MB	\$0.00	\$0.00
<b>Total current charges (excl. GST)</b>					<b>\$86.26</b>

### Calls and services summary

Description	peak	off peak	flat rate	Total
Type	PK	OP	FR	
Duration (min:sec)	167:00	23:00	180:00	370:00
Percentage %	45.1	6.2	48.6	100

## Usage details

### Key

CFNA callForwarding - no answer  
INT international call

CFNR callForwarding - not reachable  
OP off peak

FR flat rate  
PK peak

INFO information service

### TXT

#### International

Date	Time	TXT to	Place	Type	Amount
Mon 06 Jul	19:39:17	00447933105401	UK and Ireland	FR INT	\$0.17
<b>Total</b>					<b>\$0.17</b>

continued ...

page 9 of 12





Questions?	Account number	Invoice number	Invoice date
Visit <a href="http://vodafone.co.nz/billing">vodafone.co.nz/billing</a>	338674671	140462798	05 Aug 15

Mr Hamish Reid 021 975 924

TXT (continued)

Total TXT charges \$0.17

## Data

Internet connection (APN) / Phone number	Usage (MB)	Amount
live.vodafone.com	0.0126 MB	\$0.00
vodafone	531.3477 MB	\$0.00
Unmetered sites - free data	0.4439 MB	\$0.00

Total data charges \$0.00



Questions?

Visit [vodafone.co.nz/billing](http://vodafone.co.nz/billing)Account  
number

338674671

Invoice  
number

140462798

Invoice  
date

05 Aug 15

## Itemisation

### Current charges summary

Mr Hamish Reid 021 997 290

Service	Date	Qty	Mins/MB used	Amount	Sub total
<b>Your pricing plan</b>					
\$39 Plan - open term	06 Aug - 05 Sep	1		\$33.91	
300 mins to any NZ & Aus mobile or landline					
All TXTs to NZ & Aus mobiles included					
1.25GB of data					\$33.91
<b>Subscribed services</b>					
4G upgrade	06 Aug - 05 Sep	1		\$0.00	
Weekend Calls to Vodafone mobiles included	06 Aug - 05 Sep	1		\$0.00	\$0.00
<b>Your usage</b>					
<b>Calls and services</b>					
Vodafone mobiles	- 05 Aug	10	44:00	\$0.00	
Other mobiles	- 05 Aug	11	32:00	\$0.00	
Local and national landlines	- 05 Aug	9	118:00	\$0.00	
Unlimited Vodafone Weekends	- 05 Aug	1	3:00	\$0.00	
Other (Refer to Usage Details)	- 05 Aug	10	47:00	\$0.51	\$0.51
<b>TXT</b>					
Vodafone mobiles	- 05 Aug	87		\$0.00	
Other mobiles	- 05 Aug	139		\$0.00	
Info	- 05 Aug	1		\$0.00	\$0.00
<b>PXT</b>					
Other mobiles	- 05 Aug	2		\$0.88	\$0.88
<b>Data</b>					
Unmetered sites - free data \$0.00/MB	- 05 Aug		0.2790MB	\$0.00	\$0.00
<b>Total current charges (excl. GST)</b>					<b>\$35.30</b>

### Calls and services summary

Description	peak	off peak	flat rate	Unlimited Vodafone Weekends	Total
Type	PK	OP	FR	WKD	
Duration (min:sec)	31:00	120:00	90:00	3:00	244:00
Percentage %	12.7	49.2	36.9	1.2	100





Questions?	Account number	Invoice number	Invoice date
Visit <a href="http://vodafone.co.nz/billing">vodafone.co.nz/billing</a>	338674671	140462798	05 Aug 15

## Usage details

Mr Hamish Reid 021 997 290

### Key

FR flat rate      INFO information service      OP off peak      PK peak  
 WKD Unlimited Vodafone Weekends

## Calls and services

### Other

Date	Time	Call to	Network	Mins used	Type	Amount
Fri 10 Jul	16:30:02	21700700	VoiceMail call	2:00	PK	\$0.17
10 Jul	16:31:10	21700700	VoiceMail call	1:00	PK	\$0.17
Fri 17 Jul	13:21:17	21700700	VoiceMail call	1:00	PK	\$0.17
Total						\$0.51
Total calls and services charges						\$0.51

## PXT

### Other mobiles

Date	Time	PXT to	Network	Type	Amount
Sat 18 Jul	12:56:41	0273012863	Off-Net PXT Message	FR	\$0.44
Tue 21 Jul	23:53:01	0273012863	Off-Net PXT Message	FR	\$0.44
Total					\$0.88
Total PXT charges					\$0.88

## Data

Internet connection (APN) / Phone number	Usage (MB)	Amount
Unmetered sites - free data	0.2790 MB	\$0.00
vodafone	1279.6610 MB	\$0.00
Total data charges		\$0.00

Thank you for using Vodafone

From: Acquire Accounts [accounts.nz@acquireglobal.com](mailto:accounts.nz@acquireglobal.com)  
 Subject: \*\*\*JUNK MAIL\*\*\* Tax invoice NZ267623 from Acquire  
 Date: 24 August 2015 11:27  
 To: Hamish Reid [hamish.reid@waypointone.com](mailto:hamish.reid@waypointone.com)

## Tax invoice

**acquire**

Number: NZ267623  
 Date: 24 August 2015  
 PO number: (None)  
 Terms: Cash  
 Due: 24 August 2015 (Paid 24 August 2015)

Acquire.co.nz Limited  
 205 Marua Road, Ellerslie  
 Auckland 1051  
 New Zealand  
 Toll free: 0800 444 774  
 GST number: 78-079-487  
 Company number: AK/1107582  
[www.acquire.co.nz](http://www.acquire.co.nz)

**Bill to** Hamish Reid  
 WaypointOne Ltd  
 The Textile Centre, Level 3, 1  
 Kenwyn Street  
 Parnell  
 Auckland 1052  
 New Zealand  
 Phone 09 377 6792

**Ship to** Hamish Reid  
 WaypointOne Ltd  
 The Textile Centre, Level 3, 1  
 Kenwyn Street  
 Parnell  
 Auckland 1052  
 New Zealand  
 Phone 09 377 6792

Our Code	Vendor Code	Name	Your Price	Quantity	Line Total
2758477	LC135XLY	LC135XLY : Ink cartridge Yellow with 1200 page yield 5% coverage	\$37.35	3	\$112.05

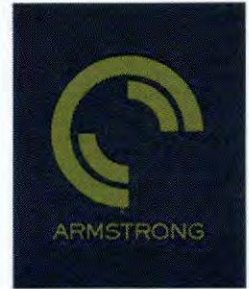
Subtotal \$112.05  
 Shipping \$8.00  
 GST (@15%) \$18.01  
 Total \$138.06  
 Total paid \$138.06  
 Balance due \$0.00

### Bank account details

Acquire.co.nz Limited  
 ANZ Ponsonby Road  
 06 0199 0125600 00 (please specify NZ267623 as the reference)

Should you have any queries please call Catherine on either 0800 444 774 ext. 2479 or email [catherine@acquireglobal.com](mailto:catherine@acquireglobal.com). Please reference invoice number NZ267623.





## QUOTE

Attention: Hamish Reid  
Project Litefoot Trust  
PO Box 37 879  
Parnell  
Auckland 1151

**Date**  
13 April 2015

**Quote Number**  
Q000002

Armstrong & Associates Limited  
170 Parnell Road, Parnell  
Auckland

PO Box 109 696  
Newmarket, Auckland 1149

Phone: +64 9 377 4872  
Fax: +64 9 377 4879

### Quote for Professional Services:

Preparation of Financial Statements for the Trust for the financial year ending 31 March 2015.

Annual Accounts		1,750.00
<hr/>		
	Subtotal	1,750.00
	GST	262.50
	<b>Total</b>	<b>2,012.50</b>

**Valid To: 13 July 2015**



**PRONTO COMMERCIAL CLEANERS LTD**  
L2 Textile Centre 117-125 St Georges Bay Rd, Parnell  
PO Box 78 228 Grey Lynn, Auckland 1245  
Tel + 64 9 379 8100 Mob 0275 77 66 86  
Email [mail@prontocleaning.co.nz](mailto:mail@prontocleaning.co.nz)  
Web [www.prontocleaning.co.nz](http://www.prontocleaning.co.nz)

20/08/2015

**Sarah Macky-Dunn**

**Project Litefoot**

Level 3, Textile Centre, 1 Kenwyn St, Parnell

PO Box 37 879, Parnell, Auckland 1151

Dear Sarah,

**Re: Litefoot cleaning proposal - Pronto Commercial Cleaners Ltd.**

To provide the service on a weekly basis at your office would be \$100.00 plus GST per month. The price is based on twelve continuous months, and the price is \$ 1200 plus GST per annum.

Pronto Cleaning Services and I personally believe we can offer superior services and we will do our best to ensure that this contract meets the requirements of both parties.

If you have any further questions please don't hesitate to contact me on 0275 776686.

Yours sincerely,

Josip Trogrlic NZ (dip in Bus)

**Director**

**Pronto Commercial Cleaners Ltd**





# XPLAINHOSTING

Simply Awesome Drupal Hosting

## DRAFT INVOICE

Project Litefoot  
 Attention: Hamish Reid  
 Level 3  
 The Textile Centre  
 1 Kenwyn Street  
 Parnell  
 Auckland  
 NEW ZEALAND

**Invoice Date**  
 14 Apr 2015

**Invoice Number**  
 INV-0492

**GST Number**  
 88-013-085

Xplain Technology Ltd  
 PO Box 137025  
 Parnell  
 Auckland 1151  
 NEW ZEALAND

Description	Quantity	Unit Price	Amount NZD
liteclub.org: website development	1.00	460.00	460.00
		Subtotal	460.00
		TOTAL GST 15%	69.00
		<b>TOTAL NZD</b>	<b>529.00</b>

### Due Date: 28 Apr 2015

Please pay this invoice to account holder "Xplain Technology Ltd", account 02-0191-0308883-00. The bank is BNZ Bank, address 639 Great South Road, Manukau City, Auckland, New Zealand. The Sorting code/Swift code/Routing number is BKNZNZ22, the Clearing Code/BSB Number is NZ020191.

## PAYMENT ADVICE

To: Xplain Technology Ltd  
 PO Box 137025  
 Parnell  
 Auckland 1151  
 NEW ZEALAND

**Customer** Project Litefoot  
**Invoice Number** INV-0492

**Amount Due** 529.00  
**Due Date** 28 Apr 2015

**Amount Enclosed**

Enter the amount you are paying above





**You are here:** Home » Submit returns » ir-File » EDF/IR345 schedule receipt

## ir-File

HAMISH REID | IRD: 99-469-935 | Employer: TRUSTEES IN THE PROJECT LITEFOOT TRUST

## ir-File EDF/IR345 schedule receipt

Received on **1-09-2015** at **13:00**

Employer IRD number 99-469-935

Return period 31 Aug 2015

<b>PAYE / tax on Schedular payments</b>	<b>Child support deductions</b>	<b>Student loan deductions</b>	<b>KiwiSaver deductions</b>	<b>KiwiSaver Employer contribution</b>	<b>ESCT deducted</b>	<b>Total amount payable</b>
\$4,147.11	\$0.00	\$344.72	\$503.57	\$381.94	\$121.63	\$5,498.97

Inland Revenue has received your schedule and you do not need to call us to confirm this. Please check that the amounts shown above match your payments for the month. If the amounts do not match click the Help button and look for the heading Unbalanced schedules.

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**You are here:** Home » Submit returns » ir-File » Employer monthly schedule

ir-File

HAMISH REID | IRD: 99-469-935 | Employer: TRUSTEES IN THE PROJECT LITEFOOT TRUST

## ir-File Employer monthly schedule

Return to [Workspace](#)

### Schedule details

Employer IRD number 99-469-935  
Contact name Hamish Reid  
Return period August 2015  
Contact phone 093776792

### Totals

Details	Earnings totals	Deduction totals
Gross earnings and/or Scholar payments	\$22,461.00	
Earnings and/or Scholar payments not liable for ACC earner premium	\$0.00	
PAYE/tax on Scholar payments		\$4,147.11
(less) Tax credits for payroll donations		\$0.00
Child support deductions		\$0.00
Student loan deductions		\$344.72
KiwiSaver deductions		\$503.57
Net KiwiSaver employer contributions		\$381.94
<b>Totals</b>	<b>\$22,461.00</b>	<b>\$5,377.34</b>

### Individual employee details

[Expand all](#) [Collapse all](#)

No:	Employee & income details	Income amounts	Deduction details	Deduction amounts
1. 	<b>UNDERWOOD Andrew IRD#57-497-676</b>	\$0.00	Tax code: M	\$0.00
2. 	<b>KEELING Claire IRD#57-160-896</b>	\$3,570.00	Tax code: ME	\$747.15
3. 	<b>KELLY Daniel IRD#88-264-908</b>	\$0.00	Tax code: M SL	\$0.00
4. 	<b>REID Hamish IRD#44-523-566</b>	\$7,295.00	Tax code: M	\$2,122.49
5. 	<b>POGGEL Maike IRD#116-839-229</b>	\$975.00	Tax code: M	\$116.48
6. 	<b>GRANT Russell IRD#60-888-681</b>	\$3,570.00	Tax code: ME	\$747.15



7.

**MACLEAN Sam IRD#93-595-807**

\$4,463.00

Tax code: M SL \$1,166.71

8.

**MACKY-DUNN Sarah IRD#70-071-592**

\$2,348.00

Tax code: ME \$448.68

9.

**WADASINGHE Savith IRD#73-598-109**

\$240.00

Tax code: M SL \$28.68

Return to [Workspace](#)

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## Payments Report

Project Litefoot Trust

For the pay period from 01 Aug 2015 to 31 Aug 2015, paid on 16 Aug 2015

Payment Type	Employee	Account Name	Account Number	Particulars	Code	Reference	Amount
Bank Payments	GRANT, Russell	Russell Grant	12-3089-0293164-000	Salary			2,911.92
	KEELING, Claire	Claire Keeling	12-3141-0288718-000				2,911.92
	MACLEAN, Sam	Sam Maclean	03-0510-0865493-000	Salary			3,296.62
	POGGEL, Maike	Maike Poggel	03-0296-0020077-000	Litefoot		Salary	858.52
	REID, Hamish	H Reid and K Olykan	12-3011-0490002-000				5,320.27
							<b>15,299.25</b>
							<b>15,299.25</b>



## Payments Report

Project Litefoot Trust

For the pay period from 01 Aug 2015 to 31 Aug 2015, paid on 31 Aug 2015

Payment Type	Employee	Account Name	Account Number	Particulars	Code	Reference	Amount
Bank Payments	MACKY-DUNN, Sarah	Wild Bird Trust	02-0192-0174557-000	Litefoot		Salary	1,958.15
	WADASINGHE, Savith	Savith Wadasinghe	12-3033-0562273-000	Litefoot		Design	211.60
							<b>2,169.75</b>
							<b>2,169.75</b>

# Quotation

# METHVEN

Methven Limited  
Private Bag 19996  
Avondale, Auckland 1746  
447 Rosebank Road  
Avondale, Auckland 1026  
Phone +64 9 829 0429  
Fax +64 9 829 0439

Project Litefoot Trust

Level 3  
The Textile Centre  
1 Kenwyn Street  
Parnell

Fax

Page 1 of 1

Quotation #	Date	Sales order	Currency	Project	Customer ref.	Internal ref.	Start date	Expiry Date
SQ0005544-1	13/11/2015		NZD	Aerator Quote	Attn: Sarah	CMOK	13/11/2015	31/03/2016

Notes/ Instructions :

Item number	Description	Quantity	Unit	Unit price	Disc. %	Amount
SP119974	NEOPERL PCA CASCADE AERATOR 5LPM	100.00	EACH	1.50	0.00	150.00

Payment End of month following invoice month

The above quoted prices are GST exclusive and subject to terms and conditions given overleaf. A copy of the quote will be mailed to you with terms and conditions.

-----  
This is to confirm we have the contract for this quotation for the supply of product under the terms and conditons overleaf.

Print Name : \_\_\_\_\_

Signed : \_\_\_\_\_

Date : \_\_\_\_\_

Quote number MUST be included when ordering product. No quote number, no credit.



Head Office: 2/1 Nugent Street, Grafton, Auckland. P O Box 1041, Auckland. Tel: +64 9 477 4400 Fax: +64 9 477 4401

Project Litefoot

Project: Project Litefoot

Attention:



We have pleasure in submitting **Nett price** quotation covering the supply of fittings and lamps for the above project.

Conditions of Supply

Our quotation is offered on a Supply Only basis and is covered by our normal Conditions and Terms of Sale. The full terms and conditions of sale can be obtained from the Lighting Sales Office.

Guarantee

All light fittings are covered by Philips standard twelve month guarantee which extends to the free replacement of any faulty parts during the first twelve months commencing from the date of installation, but does not include any labour or other charges involved in the replacement of such faulty parts. All lamps are covered by Philips standard lamp warranty.

Quantities

It is the Contractors responsibility to quantify the fittings involved in this project. Quantities shown are as supplied to Philips. This quotation applies only to the quantities and types of goods stated. Philips reserves the right to adjust the prices quoted where the quantities required are, in the opinion of Philips NZ Ltd, substantially less than those shown in this quotation.

Lead Times

We note some of the light fittings will require production lead times of up to **16 Weeks** from receipt of order. Details concerning production and delivery can be finalised once the order is confirmed and a delivery schedule provided.

Return of Goods

In all situations Philips reserves the right to accept or reject any request for goods to be returned. In any case, all returned goods must be in the original packaging and be in first class condition suitable for resale. Depending on the circumstances of their return, Philips also reserves the right to refund 80 percent of the price of the goods, to cover the cost of credit and the restocking of all the returned goods.

Return of Specifically Manufactured or Indent Goods

Any specifically manufactured or indent goods, that are ordered for a project, will under no circumstances be returnable.

Fixed price

This quotation shall remain firm for a period of 30 days from the date shown on our tender bid and is subject to our standard conditions of sale. Quotations with extended validity dates are subject to the following conditions.

The Parties acknowledge that the prices quoted for the Products are based on an exchange rate of 1 NZD = 0.6472 USD. If, at any time during the Term of this Agreement, the New Zealand dollar depreciates or appreciates against the United States dollar by more than 5%, either Party may require the other Party, to enter into good faith negotiations to review the prices. The Parties agree that in negotiating the revised prices for Products ("Revised Prices") consideration shall be given to all reasonably relevant pricing matters, including but not limited to:

- a) any increase in production, manufacturing or assembly cost of the Products;
- b) any increase in the Consumer Price Index; and
- c) any increase in freight or insurance cost for the Products,

that has occurred since the Effective Date of this Agreement. As such, the Parties acknowledge that Revised Prices are unlikely to reflect the full value of the currency deviation.

Specification

As we have not sighted the specifications pertaining to this project, the luminaries offered in the body of this quotation are standard PHILIPS stock/indent items and no allowance has been made for any special conditions or deviations which may be deemed applicable according to the specifications. Therefore we tag our submission accordingly.

Commissioning

Unless otherwise indicated, all cost associated with commissioning (**Sports lighting, LED and Control programming**) are excluded from this quotation.

All cost associated with hiring and use of EWP at the contractors care.

Recess Boxes

Our quote covers the supply of Philips recess boxes suitable for use in most types of metric two way 600 / 600mm and 1200 / 600mm exposed Trail 25mm suspended ceilings. Should any other type and or size of suspended ceiling be used, then this information should be communicated to us and we reserve the right to alter our prices accordingly.

Fluorescent Fittings

All Philips fluorescent fittings comply with the specification's lo-loss ballasts to NZAB4783.2.2001 and class B1. All fluorescent luminaries have been power factor corrected to not less than 0.95 lagging.

HID Fittings

All Philips HID luminaries are standard off the shelf items using standard reactor control gear - **not constant wattage**.

Poles

Any poles listed on this quotation are for supply only, delivery to site included, unloading at Contractors care, storage at contractors care. Philips are not responsible for any damage that may result during the installation of any poles.

GST

Our quotation has the unit prices quoted exclusive of GST, with the total GST value listed as a separate item. When supplying we will be invoicing on a Tax Invoice basis.

We thank you for the opportunity to present this quotation, and should we be successful, we assure you of our best attention at all times.

Yours faithfully

Arushi Walia, Philips Lighting NZ

## Philips Lighting

RAD

Head Office: 2/1 Nugent Street, Grafton. Auckland. P O Box 1041, Auckland. Tel: +64 9 477 4400 Fax: +64 9 477 4401

Project: Project Litefoot

Project Litefoot		Quotation Number:	RET001AR
		Region:	AKLD
		Valid To:	11/12/2015
Date:	11/11/2015	Sales Engineer:	Arushi Walia

All amounts in: **NZD**

Item No	Quantity	Description	Unit Price	Total
<b>A</b>		<b>Stock Available</b>		
	720	Complete Unit EDBulb 10.5-75W B22 3000K 230V A60AU/PF	<u>\$8.00</u>	<u>\$5,760.00</u>
Total (excluding GST)				\$5,760.00
GST				\$864.00
Total (inclusive GST)				<u>\$6,624.00</u>



10 June 2014

To Whom it May Concern

**Re: Project Litefoot**

I wish to confirm Sport New Zealand's endorsement of the charitable trust, Litefoot.

Their LiteClub initiative is a free community sports electricity, water and waste saving programme which has been implemented in over 380 community sports clubs. In addition to the positive environmental and social outcomes, the programme has saved more than \$2.3 million for sports clubs. Club officials are also building capability in an area that will be increasingly important in the future. As well, the programme positively engages the wider sports community including club members and supporters.

The Litefoot team - led by our highest profile athletes - have bold ambitions to do more, faster. The full extent of this ambition means that potentially \$50 million dollars could be saved each year and re-invested into community sport. It is a first-in-the-world initiative, highly regarded by the International Olympic Committee and strongly supported by Sport NZ.

Sport NZ supports any investment offered to Litefoot to assist in the growth and sustainability of New Zealand's sports system. From our perspective, a collaborative investment approach is a very desirable outcome.

Yours sincerely



**Peter Miskimmin**  
**Chief Executive**





# CERTIFICATE OF INCORPORATION

## PROJECT LITEFOOT TRUST

2115150

This is to certify that PROJECT LITEFOOT TRUST was incorporated under the Charitable Trusts Act 1957 on the 2nd day of April 2008.

*Neville Harris*

Registrar of Incorporated Societies  
7th day of April 2008



For further details visit [www.societies.govt.nz](http://www.societies.govt.nz)

Certificate printed 7 Apr 2008 12:58:05 NZT





# Certificate of Registration

## Project Litefoot Trust

This is to certify that Project Litefoot Trust was registered as a charitable entity under the Charities Act 2005 on 27 January 2009.

Registration number: CC37179

Sid Ashton  
Chair

Trevor Garrett  
Chief Executive



## Interim Account Statement



PROJECT LITEFOOT TRUST

PO BOX 37879  
PARNELL  
AUCKLAND 1151

CENTRAL AKL PREMIER BANKING  
360 DOMINION ROAD  
MT EDEN  
AUCKLAND

Account Number 12-3260-0012095-00

Opening Date 22 Oct 2015





# Financial Statements

Project Litefoot Trust

31 March 2015

Prepared by Armstrong & Associates Limited

# Contents

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Balance Sheet	7
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Notes to the Financial Statements	9





# Compilation Report

## Project Litefoot Trust For the year ended 31 March 2015

### 1. Scope

On the basis of information you provided we have compiled, in accordance with Service Engagement Standard No. 2: Compilation of Financial Information, the financial statements of PLT for the year ended 31 March 2015. These have been prepared in accordance with the Financial Reporting Act 1993 described in the Statement of Accounting Policies contained in these financial statements.

### 2. Responsibilities

You are solely responsible for the information contained in the financial statements and have determined that the Financial Reporting Act 1993 used is appropriate to meet your needs and for the purpose that the financial statements were prepared. The financial statements were prepared exclusively for your benefit. We do not accept responsibility to any other person for the contents of the financial statements.

### 3. No audit or review engagement undertaken

Our procedures use accounting expertise to undertake the compilation of the financial statements from information you provided. Our procedures do not include verification or validation procedures. No audit or review engagement has been performed and accordingly no assurance is expressed.

### 4. Independence

We have no involvement with Project Litefoot Trust, other than for the preparation of financial statements and management reports and offering advice based on the financial information provided.

### 5. Disclaimer of liability

Neither we nor any of our employees accept any responsibility for the reliability, accuracy or completeness of the compiled financial information nor do we accept any liability of any kind whatsoever, including liability by reason of negligence, to any person for losses incurred as a result of placing reliance on the compiled financial information.

Armstrong & Associates Limited  
170 Parnell Road  
Parnell  
Auckland 1023

Dated: 24 April 2015

The financial statements have been audited. These financial statements should be read in conjunction with the audit and compilation reports.



## Trust Information

---

### Project Litefoot Trust For the year ended 31 March 2015

#### 1. Date of Formation

18 March 2008

#### 2. Nature of Business

Charitable Trust for Environmental Education

#### 3. Trustees

Professor Mark Orams

Stephen Cottrell

Ken Douglas ONZ (resigned 29 May 2014)

Professor David Frame

John Rodger

Miranda Burdon (appointed 5 March 2015)

#### 4. IRD Number

099-469-935

#### 5. Bank

ASB Bank

#### 6. Accountants

Armstrong & Associates Limited

170 Parnell Road

Parnell

Auckland 1023

Certified  
INTEGRITY AUDIT

---

The financial statements have been audited. These financial statements should be read in conjunction with the audit and compilation reports.

---





# Profit and Loss

## Project Litefoot Trust For the 12 months ended 31 March 2015

	Mar-15	Mar-14
<b>Revenue</b>		
Donations Received	412,451	397,518
Fees & Subscriptions Received	7,000	3,527
Interest Received	42	146
Otago Community Trust Grant	20,000	-
<b>Total Revenue</b>	<b>439,493</b>	<b>401,190</b>
<b>less Expenses</b>		
Accident Compensation Levy	795	683
Accountancy Fees	1,951	2,976
Advertising/PR/Social Media	4,939	5,363
Ambassador Expenses	274	8,180
Audit Fees	-	1,528
Bank Charges	277	360
Computer Expenses	1,708	1,053
Depreciation	7,624	6,046
General Expenses	3,069	2,241
Insurance	1,443	1,463
Lease IT Equipment	5,248	4,944
Legal Expenses	496	44
LiteClub Materials	46,010	40,703
Motor Vehicle Expenses	8,932	9,461
Printing & Stationery	6,601	6,102
Rent Office	18,581	18,085
Staff Expenses - Designer	17,596	12,641
Staff Expenses - Developer	3,200	-
Staff Expenses - General Manager	89,573	56,664
Staff Expenses - Head of Finance	3,140	7,470
Staff Expenses - Kiwisaver Employer Contribution	5,595	3,340
Staff Expenses - LiteClub Eco Design Team	79,089	73,868
Staff Expenses - LiteClub Field Team	16,947	55,271
Staff Expenses - Marketing + Operations	53,735	26,166
Staff Expenses - Planning	25,703	28,481
Telephone, Tolls & Internet	5,863	6,717
Travel and accommodation	23,699	10,025
<b>Total Expenses</b>	<b>432,086</b>	<b>389,676</b>
<b>Net Profit (Loss) for the Year</b>	<b>7,407</b>	<b>11,314</b>

Certified  
INTEGRITY AUDIT

The financial statements have been audited. These financial statements should be read in conjunction with the audit and compilation reports.



## Movements in Equity

### Project Litefoot Trust As at 31 March 2015

	31 Mar 2015	31 Mar 2014
<b>Equity</b>		
Opening Balance	41,628	30,314
<b>Surplus and Revaluations</b>		
Current year earnings	7,407	11,314
<b>Total Surplus and Revaluations</b>	<b>7,407</b>	<b>11,314</b>
<b>Total Equity</b>	<b>49,035</b>	<b>41,628</b>

Certified  
INTEGRITY AUDIT

The financial statements have been audited. These financial statements should be read in conjunction with the audit and compilation reports.






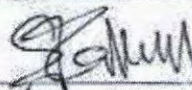
# Balance Sheet


## Project Litefoot Trust As at 31 March 2015


	31 Mar 2015	31 Mar 2014
<b>Assets</b>		
<b>Cash and Bank Balances</b>		
ASB - Current Account 00	33,995	28,120
ASB - Savings Account 50	5	5
TSB Bank Account	208	1,050
<b>Total Cash and Bank Balances</b>	<b>34,208</b>	<b>27,175</b>
<b>Current Assets</b>		
Accounts Receivable	11,482	29,926
Stock on Hand	14,787	10,703
Taxation	596	596
<b>Total Current Assets</b>	<b>26,864</b>	<b>41,224</b>
<b>Non Current Assets</b>		
Fixed Assets as per Schedule	45,678	50,711
<b>Total Non Current Assets</b>	<b>45,678</b>	<b>50,711</b>
<b>Total Assets</b>	<b>106,750</b>	<b>119,109</b>
<b>Liabilities</b>		
<b>Current Liabilities</b>		
Accounts Payable	9,766	62,820
GST	5,074	(339)
Income received in advance	35,127	15,000
Provision for Holiday Pay	7,749	-
<b>Total Current Liabilities</b>	<b>57,715</b>	<b>77,481</b>
<b>Total Liabilities</b>	<b>57,715</b>	<b>77,481</b>
<b>Net Assets</b>	<b>49,035</b>	<b>41,628</b>
<b>Equity</b>		
Accumulated Funds	49,035	41,628
<b>Total Equity</b>	<b>49,035</b>	<b>41,628</b>

For and on behalf of the Board of Trustees:

Trustee:  Date: 21.5.2015

Trustee:  Date: 21.5.2015

Trustee:  Date: 21/5/2015

Trustee:  Date: 21/5/2015



Certified  
INTEGRITY AUDIT

The financial statements have been audited. These financial statements should be read in conjunction with the audit and compilation reports.





## Depreciation Schedule

### Project Litefoot Trust 1 April 2014 to 31 March 2015

Name	Cost	Rate	Purchased	Disposed	1-Apr-14	Purchases	Depreciation	Disposals	Accum Dep	31-Mar-15
<b>Plant &amp; Equipment</b>										
Signage	985	12.0%DV	24 Mar 2009		514	-	62	-	533	452
Website LiteClub 2012	23,299	15.0%DV	31 Mar 2012		16,132	-	2,420	-	9,587	13,712
Website LiteClub 2013	7,142	15.0%DV	1 Mar 2013		5,995	-	899	-	2,046	5,096
Website LiteClub 2014	16,723	15.0%DV	31 Mar 2014		16,512	-	2,477	-	2,686	14,035
Website LiteClub 2015	1,266	15.0%DV	31 Mar 2015		-	1,266	16	-	16	1,250
Website PLT 2009	18,760	15.0%DV	26 Jun 2008		988	-	148	-	17,920	840
Website PLT 2010	21,434	15.0%DV	31 Mar 2010		3,710	-	557	-	18,280	3,154
Website PLT 2011	10,688	15.0%DV	31 Mar 2011		3,790	-	555	-	7,543	3,145
Website PLT 2012	874	15.0%DV	31 Mar 2012		605	-	91	-	360	514
Website PLT 2013	1,641	15.0%DV	1 Mar 2013		1,377	-	207	-	471	1,170
Website PLT 2014	1,208	15.0%DV	28 Feb 2014		1,177	-	177	-	207	1,001
Website PLT 2015	1,325	15.0%DV	31 Mar 2015		-	1,325	17	-	17	1,308
<b>Total Plant &amp; Equipment</b>	<b>105,342</b>				<b>50,711</b>	<b>2,591</b>	<b>7,624</b>	<b>-</b>	<b>59,664</b>	<b>45,678</b>
<b>Total</b>	<b>105,342</b>				<b>50,711</b>	<b>2,591</b>	<b>7,624</b>	<b>-</b>	<b>59,664</b>	<b>45,678</b>

Certified  
Integrity Audit

The financial statements have been audited. These financial statements should be read in conjunction with the audit and compilation reports.





# Notes to the Financial Statements

## Project Litefoot Trust For the year ended 31 March 2015

### 1. Statement of Accounting Policies

Project Litefoot Trust is a Trust. These Financial Statements are special purpose financial statements and have been prepared in accordance with generally accepted accounting practices.

The accounting principles recognised as appropriate for the measurement and reporting of earnings and financial position on an historical cost basis have been used, with the exception of certain items for which specific accounting policies have been identified.

### 2. Changes in Accounting Policies

There have been no changes in Accounting Policies. All policies have been applied on bases consistent with those used in previous years.

### 3. Fixed Assets and Depreciation

All fixed assets are recorded at cost less accumulated depreciation. Depreciation of the assets has been calculated at the rates permitted by the Income Tax Act 2007. Full details are set out in the attached Fixed Asset Schedule.

The entity has the following asset classes:

Plant & Equipment, 12% - 15% Diminishing Value.

### 4. Goods and Services Tax

These financial statements have been prepared on a GST exclusive basis with the exception of Accounts Receivable and Accounts Payable.

### 5. Inventories

The Trust received inventory at no cost, by way of donation. These have not been accounted for within the Financial Statements. All other inventory is recorded at cost.

### 6. Leases

Operating leases are those which all the risks and benefits are substantially retained by the lessor. Lease payments are expensed in the periods the amounts are payable.

### 7. Accounts Receivable

Receivables are stated at their estimated realisable value. Bad debts are written off in the year in which they are identified.

### 8. Related Parties

HAMISH REID is the General Manager of Project Litefoot Trust and the director of Blueprint Consulting Limited. Blueprint Consulting Limited provides a lease vehicle and IT services to Project Litefoot Trust.

In the 2015 financial year Blueprint Consulting Limited provided lease and IT services to the Trust to the value of \$10,335.

### 9. Audit

These financial statements have been audited. Please refer to the Auditor's Report.

### 10. Capital Commitments

At balance date there are no known capital commitments (2014: Nil).

Certified  
INTEGRITY AUDIT

The financial statements have been audited. These financial statements should be read in conjunction with the audit and compilation reports.





## Notes to the Financial Statements

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### 11. Contingent Liabilities

There are no contingent liabilities at balance date (2014: \$Nil).

### 12. Bank Securities and Guarantees

There was no overdraft as at balance date (2014: \$Nil).

### 13. Inventory Commitments

No inventories are specifically and separately pledged as security for liabilities. Some inventories are subject to retention of title clauses.

### 14. Principal Activity

The principal activity of the business is Charitable Trust for Environmental Education.

Certified  
INTEGRITY AUDIT

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The financial statements have been audited. These financial statements should be read in conjunction with the audit and compilation reports.

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## Independent Auditor's Report To the trustees of the PROJECT LITEFOOT TRUST

We have audited the financial statements on pages 5 to 10, being the profit and loss, movements in equity, balance sheet, and notes to the financial statements. These financial statements provide information about the past financial performance of PROJECT LITEFOOT TRUST, and its financial position as at 31 March 2015. This information is stated in accordance with the accounting policies set out on pages 5-6.

### Trust Board's Responsibilities

The trust board are responsible for the preparation of financial statements, which give a true and fair view of the financial position of PROJECT LITEFOOT TRUST, and of the 12 month results of its operations for the year ended 31 March 2015.

### Auditor's Responsibilities

It is our responsibility to express an independent opinion on the financial statements presented by the trustees, and to report our opinion to you.

We conducted our audit in accordance with generally accepted international auditing standards in New Zealand. On this basis, an audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making the risk assessments, the auditor considers internal controls, relevant to the organisations preparation of the financial statements, in order to design audit procedures, which are appropriate for the circumstances, but not specifically for the purpose of expressing an opinion on the entity's internal control.

### Basis of a Qualified Opinion

We obtained sufficient and appropriate audit evidence, on which to base our opinion, except that our audit work has been limited in the verifying of the opening balances.

Other than in our capacity as auditors for only the 2015 year, we have no other relationship with or interests in PROJECT LITEFOOT TRUST.

### Opinion

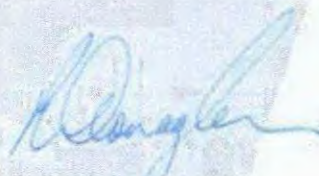
This is our first year in undertaking the audit. We have not verified the opening balances, nor the comparative figures.

Except for the above, we have obtained all the other information and explanations we have required.

In our opinion:

- except for any adjustments to the current years operations had we sufficient evidence on the opening balances,
- the financial statements on pages 5 to 10, in all other material aspects gives a true and fair view of the financial position of PROJECT LITEFOOT TRUST as at 31 March 2015, and of the results of its operations, for the year ended on that date.

Our audit was completed on the 20<sup>th</sup> May 2015, and our qualified opinion is expressed as at that date.



Peter Conaglen CA PP  
Manukau





Level 3 | The Textile Centre  
1 Kenwyn Street | Parnell  
PO Box 37879 | Parnell | 1151  
Auckland | New Zealand

T | +64 9 377 6792  
W | [projectlitefoot.org](http://projectlitefoot.org)  
E | [hello@projectlitefoot.org](mailto:hello@projectlitefoot.org)

RECEIVED

4 FEB 2016

Huntly Community Board  
Waikato District Council

FAO: Lianne Van den Bemd

Waikato District Council

2 February 2015



Dear Lianne,

Thank you for taking the time to consider our application. Because this is our first time applying to Waikato District Council I have included some background information about Project Litefoot and our LiteClub programme in this letter.

LiteClub's objective is to drive a transformation of New Zealand's community sports infrastructure – and the culture to match – so that this collective group is electricity independent, water neutral and zero waste by 2025. The Litefoot concept was hatched in 2006 by our co-founders - pro golfer Michael Campbell and brand consultant, Hamish Reid. Both felt that the existing engagement around environmental issues could be improved, and that sports heroes had a role to play – re-framing the dialogue in a more optimistic manner, and leveraging the spirit of competition and teamwork inherent in sport. Hamish returned to NZ in 2008 to test the hypothesis and the Trust was formed.

Ten top sports people were recruited as Litefoot ambassadors; Brendon McCullum, Conrad Smith, Marina Erakovic, Barbara Kendal, Moss Burmester, Sarah Walker, Michael Campbell, Caroline Meyer and Georgina Earl (nee Evers-Swindell) and national surfing champion Daniel Kereopa. Their footprints were measured by Landcare Research. Then the ambassadors made changes in their lives to reduce their footprints, proving that small actions can have substantial effect. With their personal leadership firmly in place, our next step was to reach out to the broader sports community in an effort to build change at scale. The LiteClub programme was launched in June 2011.

Since then we have implemented 710 clubs around New Zealand, freeing up more than \$3.9m for sport. We've changed over 16,425 light bulbs, insulated ceilings, wrapped hot water cylinders and lagged pipes (saving 11 million kilowatt hours). We've installed water saving devices on taps and toilets that are saving 20 million litres of water each year. Our waste minimisation programme is diverting 2,000 tonnes of waste from landfills each year via 2,214 recycling stations in clubs. So far, for every \$1 invested in us we're saving \$2.60 for sport. Our service is entirely free – a benefit made possible by funding from central and local government, community trusts and philanthropists.

We work closely with Regional Sports Trusts to recruit community sports clubs. Our team then visits the club to install energy efficient light bulbs, hot water cylinder and pipe insulation, water-saving devices and a waste minimisation programme. Our Sustainability Adviser walks the building looking for efficiency opportunities beyond the immediate changes we make, for example heating, ventilation, insulation and appliance use. These ideas are then turned into an Efficiency Action Plan (EAP), which sets out a list of specific actions that the club could take to further reduce their environmental impact and running costs. We reach out to club members by installing posters and light switch stickers to inspire them to take the same positive actions at home. We have also recently introduced LiteClub medals. These are a way to showcase clubs that have achieved commendable levels of efficiency in a range of areas - such as lighting, hot water heating, recycling, insulation, heating and cooling and appliances. Whether the club achieves the medal due to our changes, or off the back of their own initiative, this is a way to demonstrate positive change in a simple, visual way.

In this application we would like Waikato District Council to consider funding of \$2,854 to cover the shortfall that we require to implement the LiteClub programme into five Huntly clubs. We currently have raised \$9,700 towards this project from New Zealand Community Trust, Trust Waikato and WEL Energy Trust. If we cannot raise the \$12,554 that we require to implement five clubs then we will reduce the number of clubs that we implement based on the level of funds that we are able to raise. Any level of contribution from Waikato District Council would be greatly appreciated and enable us to implement additional community sports clubs in Huntly.

Please note that the amounts of supplementary funding stated in the application represent the proportion of the total funding received, allocated to clubs in the Waikato District.

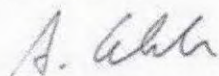


I'd like to draw your attention to our approach regarding the specific costs for which we seek support. All activities of Project Litefoot Trust are directed toward our LiteClub programme. As a result, our per-club investment is a product of our total annual budget divided by the number of clubs we plan to implement. The attached cost breakdown shows our annual budget for 200 clubs and the proportion allocated to the five clubs for this project. The total cost per club is \$2,511.

I have attached our Programme Outline, which includes detailed information about what we do at Project Litefoot and case studies of implemented clubs. If you require any more information or have any questions, please don't hesitate to contact me.

Thanks for taking the time to consider our application we look forward to working with you to help sports clubs in Huntly to become more energy efficient.

Yours sincerely,



Antonia Gerlach  
Club Liaison, Project Litefoot Trust

### Open Meeting

<b>To</b>	Huntly Community Board
<b>From</b>	TG Whittaker General Manager Strategy & Support
<b>Date</b>	3 March 2016
<b>Prepared by</b>	M Russo Corporate Planner
<b>Chief Executive Approved</b>	Y
<b>DWS Document Set #</b>	I469560
<b>Report Title</b>	Huntly Community Plan - Implementation update

## I Executive Summary

At its May 2015 meeting the Huntly Community Board resolved to adopt the 2015-2025 Huntly Community Plan, to monitor its implementation and to regularly report back to the Board meetings.

Updates on progress have been provided by members of the Board and council staff since then. The attached table is an update on the implementation of the Huntly Community Plan for February 2016.

## 2 Recommendation

**THAT the report of the General Manager Strategy & Support - *Huntly Community Plan - Implementation update* - be received.**

## 3 Attachments

*Huntly Community Plan Implementation Update*



## Huntly Community Plan implementation: update on progress

### Stimulating pride in the Community

Objective	Project/initiative	Identify budget needs	Target for completion	Links to Council's goals and the community outcomes	Role of the Community	Role of Council
Attract people to Huntly	Re-location of the coal tubs from Garden Place to BNZ Place	Cost of relocating the tubs	Will be completed early 2016?	<b>People</b>	Working with community groups to ensure this happens.  <b>August 2015 update:</b> Workshops have been held to discuss the plans.  Aaron Henderson has offered to do this for us free of charge at midnight sometime.	Support 'Place making' initiatives.  <b>February 2016</b> The Placemaking Team is waiting for feedback from the HCB as to the progress of this project. We understand there needs to be further discussion with adjoining landowners as to what their aspirations are for that area. The Placemaking Team will be contacting the board in the next month.
Attract people to Huntly	Complete planting of wetlands opposite Countdown	Donation of peoples time and native plants	Yet to be determined	<b>People</b>	Time spent planting. Great to involve the youth with this project.	<b>August 2015 update:</b> There is an ecological enhancement programme to undertake native species planting and weed control of the wetland and associated areas, which is budgeted and ongoing.  <b>February 2016</b> The main planting has been completed and council maintains the site as an amenity and native species planting site. We don't have any new planting planned.
Work together to make Huntly and surrounding areas attractive and appealing	Up-grade appearance of Boatie Reserve Toilet	Funding secured for the project	Yet to be determined	<b>People</b>	Ensure this project is included in the Community Board's Long Term Plan priority projects list.	Could be considered for inclusion in the Long Term Plan work programme to secure funding.  <b>August 2015 update:</b> The requirement for an upgrade has been reviewed as part of developing the Toilet Strategy. Based on occupancy information Boatie Reserve toilet will be cleaned three times per day, seven days per week including public holidays. It was also ranked highly (6 <sup>th</sup> in the table) for design and performance. An upgrade has not been budgeted for in the 2015-

Objective	Project/ initiative	Identify budget needs	Target for completion	Links to Council's goals and the community outcomes	Role of the Community	Role of Council
						2025 LTP. Please refer to the Toilet Strategy for further information.  <b>February 2016</b> Nothing to report
Create an environment that our youth want to be part of	Project Harmony: community garden, painting bus shelter seats and telecom boxes	Contributions from community businesses	Ongoing	<b>People</b>	Project Harmony initiative.	Support 'Place making' initiatives.  <b>August 2015 update:</b> Council staff are working with groups to facilitate these projects. Workshops have been run and plans are being finalised.  <b>February 2016</b> Nothing to report
Attract people to the Huntly	Develop current events in Huntly, such as the half marathon, into community celebrations that have a weekend focus.	Peoples time and commitment	Ongoing	<b>Energy</b>	Community involvement and support.  <b>August 2015 update:</b> A Huntly Brochure has been completed and is able to be produced at VEA. A welcome to Huntly Booklet is in the planning stages.  Huntly website <a href="http://huntly.co.nz/">http://huntly.co.nz/</a> is complete and already had to increase band space as online searching exceeded original amount.  Wearable Arts 2016 in the planning stages planned to be a key event.	Could promote such events on our website.  <b>February 2016</b> Page on our website dedicated to Huntly as well as an 'Events' page however this has not yet been expanded to include community events.
Create an environment that our youth want to be part of	Work in conjunction with both the Huntly College and	Peoples time and commitment	Ongoing	<b>People</b>	Community involvement and support.  <b>August 2015 update:</b> Community Board supports a	This is a community led initiative, with support from Council's Youth Coordinator.  <b>February 2016</b> The Huntly Youth Engagement Co-ordinator and



Objective	Project/ initiative	Identify budget needs	Target for completion	Links to Council's goals and the community outcomes	Role of the Community	Role of Council
	Te Wharekura O Rakaumanga manga Boards of Trustees to initiate programmes that encourage pride in local students.				youth representative to provide a direct link to young people in community.	the Youth Representative sit on the Community Board. These people are the resources with whom the Community Board engages with regarding matters pertaining to the youth. A Youth Action Group report will be provided at the Board's meeting on 15 March 2016.
Create an environment that our youth want to be part of	Focus the youth of Huntly to be involved in erasing/preventing graffiti e.g. Leo Club (Junior Lions)  Cheapest graffiti control with great results, need to maintain this initiative with the support of the Huntly Community Board	Peoples time and commitment  Community Board budget allocated	Ongoing	<b>Economy</b>	Community involvement and support.  <b>August 2015 update:</b> Work with the newly established Youth Hub to address graffiti, and new community board rep when appointed.	This is a community led initiative.  <b>August 2015 update:</b> Creative Communities recently funded an anti-graffiti initiative for young people of Huntly.  <b>February 2016</b> Youth representation on the Community Board was approved in October 2015. The Youth Co-ordinator and Youth Representative are the resources with whom the Community Board engages with regarding matters pertaining to the youth. A Youth Action Group report will be provided at the Board's meeting on 15 March 2016. Huntly Youth Action group needs new members and new co-ordinator. Shannon to start recruiting for Huntly Youth Action group. First Youth meeting End of March.  The Huntly Youth Action Group will be providing quarterly progress reports to the Board.
Work together to make Huntly and	Develop a strategy to initiate street/comm	Possible council resource	June 2015	<b>Energy</b>	Community involvement and support.  <b>August 2015 update:</b>	This is a community led initiative.  <b>February 2016</b> Nothing to report

Objective	Project/ initiative	Identify budget needs	Target for completion	Links to Council's goals and the community outcomes	Role of the Community	Role of Council
surrounding areas attractive and appealing	unity pride e.g. Adopt a Street for spring cleaning, Neighbourh ood Watch etc.				Empty shops are being used to create eye-catching displays.  Blackboard painted on the wall between the Library and butchers – WDC library staff put chalk out in the morning to use and wipe down the board each evening.	
Attract people to Huntly	Work with Kiwi Rail to do some green planting (landscaping) to screen the railway line through town.	Donation of plants, landscaping input and people's time.	Yet to be determined	<b>People</b>	Community involvement and support.	Advocate on behalf of the community. Discussions with Kiwi Rail ongoing.  <b>February 2016</b> Draft concept for Huntly has been developed which provides for additional industrial and residential areas.
Create an environment that our youth want to be part of	Support youth focussed initiatives e.g. Youth Hub, Youth Coordinator , Networking groups and Holiday programmes .	People's time and commitment.	Ongoing	<b>Energy</b>	Community involvement and support.  <b>August 2015 update:</b> Youth Hub established – MSD initiative. A networking youth action group has also been established to talk about youth issues and events (12 to 18 years).	This is a community led initiative. With support from Council's Youth Coordinator.  <b>August 2015 update:</b> Establishment of a youth representative from the local youth action group to air views from a youth perspective at the Community Board meetings is underway.  <b>February 2016</b> Youth representation on the Community Board was approved in October 2015. The Youth Co- ordinator and Youth Representative are the resources with whom the Community Board engages with regarding matters pertaining to the youth. A Youth Action Group report will be provided at the Board's meeting on 15 March 2016. Huntly Youth Action group needs new members and new co-ordinator. Shannon to start recruiting for Huntly Youth Action group. First Youth meeting End of March.



Objective	Project/ initiative	Identify budget needs	Target for completion	Links to Council's goals and the community outcomes	Role of the Community	Role of Council
						The Huntly Youth Action Group will be providing quarterly progress reports to the Board.
Attract people to Huntly	Commit to refurbishing the bridges and footbridge e.g. feature lighting for Tainui Bridge and the promotion of arches on the water.	To be determined	Yet to be determined	<b>Economy</b>	Feature changeable lighting for Tainui Bridge is included in the Community Board's Long Term Plan priority project list at number 5.	<p>Could be considered for inclusion in the Long Term Plan work programme to secure funding.</p> <p><b>August 2015 update:</b> There is no budget for these works in the 2015-2025 LTP.</p> <p><b>February 2016</b> Can be considered as part of the next LTP but will need to be included into the Board's priority projects for consideration in the LTP.</p>
Attract people to Huntly	Support initiatives to ensure our history is preserved and protected e.g. the upgrade of Waikato Coalfields Museum.	Allocated \$50,000 in the 2014/2015 Annual Plan	Yet to be determined	<b>Economy</b>	This project is currently listed as Long Term Plan priority project 3.	<p>Could be considered for inclusion in the Long Term Plan work programme to secure funding.</p> <p><b>August 2015 update:</b> Heritage Forum established. There is a Huntly chapter – community board to confirm when they meet.</p> <p><b>February 2016</b> The Heritage Project Fund has been established under the Heritage Forum. Applications for the first round of funds were called for in February with four applications received. All heritage groups from around the district have been advised of this fund. Additional representation from the Huntly community and wider areas would provide more perspective on the Heritage Forum.</p>
Attract people to Huntly	Promote the bypass as an opportunity to provide a place to live, play and	To be determined	2019	<b>People Economy Energy</b>	<p>Community involvement and support.</p> <p><b>August 2015 update:</b> Real estate is soaring as land and new house packages alongside</p>	<p>Advocate on behalf of the community.</p> <p><b>February 2016</b> Council's Economic Development Strategy has been adopted. Implementation plan report going to Strategy and Finance 22 March 2016 recommending</p>

Objective	Project/ initiative	Identify budget needs	Target for completion	Links to Council's goals and the community outcomes	Role of the Community	Role of Council
	invest.				established are being sold as fast as they are listed.	adoption by Council.
Work together to make Huntly and surrounding areas attractive and appealing	Support and promote initiatives that promote our area.	To be determined	Ongoing	<b>People Economy Energy</b>	<p>Community involvement and support.</p> <p><b>August 2015 update:</b> A Huntly Brochure has been completed and is able to be produced at WEA. A welcome to Huntly Booklet is in the planning stages.</p> <p>Huntly website <a href="http://huntly.co.nz/">http://huntly.co.nz/</a> is complete and already had to increase band space as online searching exceeded original amount.</p>	<p>Advocate on behalf of the community.</p> <p><b>February 2016</b> Nothing to report</p>



## Rebranding of Huntly to New Zealand

Community Plan key objective	Project/initiative	Identify budget needs	Target for completion	Links to Council's goals and community outcomes	Role of the Community	Role of Council
There is a positive association with the name 'Huntly'.	Put together a promotional brochure of Huntly Ward to be distributed at Field Days and South Auckland PO boxes.	To be determined	To be distributed before each Field Days event in June	<b>Energy</b>	Community involvement and support.  <b>August 2015 update:</b> Welcome to Huntly booklet is in the planning stage working with Brian Curle and real estate agents.	This is a community led initiative.  <b>February 2016</b> Nothing to report
There is a positive association with the name 'Huntly.'	Change the attitude of both residents and visitors alike.	N/A	Ongoing	<b>People Economy Energy</b>	Community involvement and support.	Advocate on behalf of the community.  <b>February 2016</b> Nothing to report
Identifying Huntly as our place our home	Vibrant and colourful paintings by local artists to enhance the town entrance.	N/A	Ongoing	<b>People Energy</b>	Community involvement and support.	This is a community led initiative.  <b>February 2016</b> No update needed
There is a positive association with the name 'Huntly.'	We need to be smart, do more with less and win support for change.	N/A	Ongoing	<b>People Economy Energy</b>	Community involvement and support.  <b>August 2015 update:</b> Huntly Community Board facebook page is gathering good local support.	<b>February 2016</b> Staff happy to discuss with representative to consider what role Explore the Open Waikato website may be able to play.  Time and place to be confirmed.
There is a positive association with the name 'Huntly'.	Promote Huntly as an area that has more affordable, centrally located and accessible to all.	To be determined	Ongoing	<b>Economy</b>	Community involvement and support  <b>August 2015</b>	Could be promoted on our OpenWaikato website.

Community Plan key objective	Project/initiative	Identify budget needs	Target for completion	Links to Council's goals and community outcomes	Role of the Community	Role of Council
					<b>update:</b> This is happening thanks to John Campbell and house prices in Auckland.	
There is a positive association with the name 'Huntly'.	Reshaping the way businesses see Huntly.	N/A	Ongoing	<b>People Economy Energy</b>	Community involvement and support. It is important that the Community Board continue to try and build relationships with local business owners.	<b>February 2016</b> Staff are happy to discuss with representative to consider what role Explore the Open Waikato website may be able to play.  Time and place to be confirmed.

### Enabling Huntly to grow

Community Plan key objective	Project/initiative	Identify budget needs	Target for completion	Links to Council's goals and community outcomes	Role of the Community	Role of Council
Provide essential infrastructure and mechanisms to facilitate growth and development in the area.	Zone land for future industrial purposes and consider implementing industry precincts.	No specific budget allocated for this	A report is to be tabled in February 2015	<b>Economy</b>	Community Board to promote to Council.  <b>August 2015 update:</b> Council staff have completed some great work for the board and this is now gathering good momentum.	<b>February 2016</b> Council staff are currently studying the details of the existing stock of industrial land (vacancy, contour, service availability, links to the Expressway) plus the implications for industrial growth as a result of SH1 being revoked.
Provide essential infrastructure and mechanisms to facilitate growth and	Initiate and promote 'industry friendly' policies and better utilise existing infrastructure.	To be confirmed	Draft District Plan to be publically notified end of 2016	<b>Economy</b>	Community Board to promote to Council.  <b>August 2015</b>	This could be considered as part of the District Plan review.



Community Plan key objective	Project/initiative	Identify budget needs	Target for completion	Links to Council's goals and community outcomes	Role of the Community	Role of Council
development in the area.					<b>update:</b> Council staff have completed some great work for the board and this is now gathering good momentum.	<b>August 2015 update:</b> Staff held public meetings round the district on the review of the district plan. Further consultation will be ongoing. Contact council staff for further details on this.  <b>February 2016</b> Staff presented a draft Concept Plan to the Community Board in February 2016 which contained proposed zoning of industrial and residential land. Engagement with the community will need to take place through the District Plan Review.
Provide essential infrastructure and mechanisms to facilitate growth and development in the area.	Investigate the continuing need for the Huntly 'Subsidence Policy Overlay' in the Waikato District Council District Plan.	To be confirmed	Draft District Plan to be publically notified mid 2017	<b>Economy</b>	Community Board to promote to Council.  <b>August 2015 update:</b> Council staff have completed some great work for the board and this is now gathering good momentum.	This investigation could be included as part of the District Plan review.  <b>August 2015 update:</b> Staff held public meetings round the district on the review of the district plan. Further consultation will be

Community Plan key objective	Project/initiative	Identify budget needs	Target for completion	Links to Council's goals and community outcomes	Role of the Community	Role of Council
						<p>ongoing. Contact council staff for further details on this.</p> <p><b>February 2016</b>  The District Plan Review project is now in the 4<sup>th</sup> phase, which includes the identification of the significant resource management issues affecting the district and the drafting of the issues statements, the objectives and policies, and the methods that will be contained in the district plan. The regulation (if any) around the Huntly Subsidence Area will be assessed as a method (map overlay and rules) if the area is still considered to pose a hazard risk to people and property. The assessment will mainly be based on the technical assessment report which investigated and analysed the potential hazard from continued</p>



Community Plan key objective	Project/initiative	Identify budget needs	Target for completion	Links to Council's goals and community outcomes	Role of the Community	Role of Council
						subsidence prepared by IRBA Geological Engineering Consultants.
Provide essential infrastructure and mechanisms to facilitate growth and development in the area.	Zone land for residential purposes.	To be confirmed	Draft District Plan to be publically notified mid 2017	<b>Economy</b>	Community Board to promote to Council.  <b>August 2015 update:</b> Council staff have completed some great work for the board and this is now gathering good momentum.	This could be considered as part of the District Plan review.  <b>August 2015 update:</b> Staff held public meetings round the district on the review of the district plan. Further consultation will be ongoing. Contact council staff for further details on this.  <b>February 2016</b> Staff presented a draft Concept Plan to the Community Board in February 2016 which contained proposed zoning of industrial and residential land. Engagement with the community will need to take place through the District Plan Review.
Provide essential infrastructure and mechanisms to facilitate growth and development in the area.	Protection of existing use rights and current zones and policy areas for Huntly and surrounding areas in the District Plan.	To be confirmed	Draft District Plan to be publically notified end of 2016	<b>Economy</b>	Community Board to promote to Council.	This could be considered as part of the District Plan review.

Community Plan key objective	Project/initiative	Identify budget needs	Target for completion	Links to Council's goals and community outcomes	Role of the Community	Role of Council
						<p><b>August 2015 update:</b> Staff held public meetings round the district on the review of the district plan. Further consultation will be ongoing. Contact council staff for further details on this.</p> <p><b>February 2016</b> Existing use rights are provided for under the Resource Management Act.</p> <p>David Totman and Donna Tracey are currently carrying out a focused assessment on the Huntly area to determine growth pressures and to identify which areas can accommodate growth and development. This could result in rezoning and/or specific policy areas.</p>
Provide essential infrastructure and mechanisms to facilitate growth and development in the area.	Consider Transport Orientated Development (TDOs) which encourages people to use public transport, the use of cycleway and pedestrian movement and move away	To be confirmed		<b>Economy</b>	Community Board to promote to Council.	<p><b>February 2016</b> Nothing to report</p>



Community Plan key objective	Project/initiative	Identify budget needs	Target for completion	Links to Council's goals and community outcomes	Role of the Community	Role of Council
	from the reliance and use of cars.					
Provide essential infrastructure and mechanisms to facilitate growth and development in the area	Work with a range of community groups to facilitate community development initiatives.	No specific budget allocated for this	Ongoing	<b>Economy</b>	Community involvement and support.	<b>February 2016</b> Staff happy to discuss with representative to consider what role Explore the Open Waikato website may be able to play.  Time and place to be confirmed.

## Creating employment opportunities

Community Plan key objective	Project/initiative	Identify budget needs	Target for completion	Links to Council's goals and community outcomes	Role of the Community	Role of Council
Local jobs for local people.	Set up an academy for apprentices in manufacturing/industrial employment.	No specific budget allocated for this		<b>People</b>	Community to advocate and support incoming manufacturing/industrial businesses.	<p><b>February 2016</b> Staff happy to discuss with representative to consider what role Explore the Open Waikato website may be able to play.</p> <p>Time and place to be confirmed.</p>
Support existing and welcome new businesses to the area.	Industrial and light industrial zoned land to facilitate and attract manufacturing and productive industry to the area.	To be confirmed	Draft District Plan to be publically notified end of 2016	<b>People Economy Energy</b>	Community Board to promote to Council.	<p>This could be considered as part of the District Plan review.</p> <p><b>August 2015 update:</b> Staff held public meetings round the district on the review of the district plan. Further consultation will be ongoing. Contact council staff for further details on this.</p> <p><b>February 2016</b> Staff presented a draft Concept Plan to the Community Board in February 2016 which contained proposed zoning of industrial and residential land. Engagement with</p>



Community Plan key objective	Project/initiative	Identify budget needs	Target for completion	Links to Council's goals and community outcomes	Role of the Community	Role of Council
						the community will need to take place through the District Plan Review.
Unleashing Huntly's potential.	Diversification	No specific budget allocated for this	Ongoing	<b>People Economy Energy</b>	Community to advocate and support	<b>February 2016</b> Staff happy to discuss with representative to consider what role Explore the Open Waikato website may be able to play.  Time and place to be confirmed.
Local jobs for local people.	Work with Tainui led employment initiatives.	No specific budget allocated for this	Ongoing	<b>People Economy Energy</b>	Community to advocate and support	<b>February 2016</b> The proposed zoning of additional industrial land will provide more employment opportunities when developed. Staff happy to discuss with representative to consider what role Explore the Open Waikato website may be able to play.  Time and place to be confirmed.
Support existing and welcome new businesses to the area.	Actively promote local tourism opportunities.	No specific budget allocated for this	Ongoing	<b>People Economy Energy</b>	Community to advocate and support	<b>February 2016</b> Staff happy to discuss with representative to consider what role Explore the Open Waikato website

Community Plan key objective	Project/initiative	Identify budget needs	Target for completion	Links to Council's goals and community outcomes	Role of the Community	Role of Council
						may be able to play.  Time and place to be confirmed.
Unleashing Huntly's potential.	Be open to employment opportunities that come our way.	No specific budget allocated for this	Ongoing	<b>People Economy Energy</b>	Community to advocate and support	<b>February 2016</b> Staff happy to discuss with representative to consider what role Explore the Open Waikato website may be able to play.  Time and place to be confirmed.



## Promoting leisure and recreational activities

Community Plan key objective	Project/initiative	Identify budget needs	Target for completion	Links to Council's goals and community outcomes	Role of the Community	Role of Council
Attract sports and leisure to Huntly.	Up-grade 'Boatie' Reserve Toilet	To be determined.	To be determined	<b>Economy</b>	Community Board to promote to Council.	<p>Could be considered for the 2015-2025 Long Term Plan work programme to secure funding.</p> <p><b>August 2015 update:</b> The requirement for an upgrade has been reviewed as part of developing the Toilet Strategy. Based on occupancy information Boatie Reserve toilet will be cleaned three times per day, seven days per week including public holidays. It was also ranked highly (6<sup>th</sup> in the table) for design and performance. An upgrade has not been budgeted for in the 2015-2025 LTP. Please refer to the Toilet Strategy for further information.</p> <p><b>February 2016</b> Nothing to report</p>
Promote Huntly's lakes and river.	Establish a Huntly evening market held by the lakes or river.	People's time and commitment.	To be determined	<b>Economy</b>	Community to advocate and support	Advocate on behalf of the community. Could be promoted on our

Community Plan key objective	Project/initiative	Identify budget needs	Target for completion	Links to Council's goals and community outcomes	Role of the Community	Role of Council
						<p>OpenWaikato website.</p> <p><b>February 2016</b> The Huntly Evening Market is something that the Board should be organising.</p>
Attract sports and leisure to Huntly.	Actively work towards hosting and creating an annual event.	To be determined.	To be determined	<b>Economy People</b>	Community to advocate and support	<p>Advocate on behalf of the community. Could be promoted on our OpenWaikato website.</p> <p>Could be supported and promoted by Sport Waikato.</p> <p><b>February 2016</b> Nothing to report</p>
Attract sports and leisure to Huntly.	Promote and better utilise the Huntly Pool facilities.	N/A	Ongoing	<b>People</b>	Community to advocate and support	<p>This is a community led initiative.</p> <p><b>August 2015 update:</b> Consultation on the Pool Strategy currently underway. Discussions with stakeholders ongoing.</p> <p><b>February 2016</b> Council is in the process of appointing a contractor to manage the three pool facilities in the</p>



Community Plan key objective	Project/initiative	Identify budget needs	Target for completion	Links to Council's goals and community outcomes	Role of the Community	Role of Council
						district including the Huntly Aquatic Centre. Discussions with the eventual preferred contractor will include better access to the pools by community
Attract sports and leisure to Huntly.	Create better access to our recreational and natural features.	To be determined	Ongoing	<b>People Energy</b>	Community to advocate and support	Advocate on behalf of the community.  <b>February 2016</b> Nothing to report
Promote Huntly's lakes and river.	Maximise the opportunities that the river provides and celebrate the river as an asset to the town not a 'divider'.	To be determined	Ongoing	<b>People Economy Energy</b>	Community to advocate and support	Advocate on behalf of the community.  <b>February 2016</b> Nothing to report
Attract sports and leisure to Huntly.	Create linger nodes within the town.	To be determined	Ongoing	<b>People</b>	Projects will be driven by the community with Council support.	Projects will be driven by the community with Council support.  <b>February 2016</b> Nothing to report
Attract sports and leisure to Huntly.  Promote Huntly's lakes and river.	Support and grow existing events and encourage new events to the area.	To be determined	Ongoing	<b>Economy People</b>	Community to advocate and support	This is a community led initiative.  <b>February 2016</b> Nothing to report

## Creating a healthy and safe community

Community Plan key objective	Project/initiative	Identify budget needs	Target for completion	Links to Council's goals and community outcomes	Role of the Community	Role of Council
Ensure our residents feel safe in their community	Commitment from the Council that they will lead by example and maintain the properties they own situated around the town.	There are budgets allocated for ongoing maintenance for Council owned buildings.	Ongoing	<b>People</b>	Community Board to promote to Council.	There are budgets allocated for ongoing maintenance for Council owned buildings.  <b>February 2016</b> No change – business as usual
Ensure our residents feel safe in their community	Explore parking options to include the provision of a safer parking with easy access to the main street and key community facilities.	No specific budget allocated for this.	To be determined	<b>People Energy</b>	Community Board to promote to Council.	Council could undertake an assessment of the peak parking requirements in Huntly.  <b>February 2016</b> Nothing to report
Ensure our residents feel safe in their community	Ensure that bus services are retained and/or expanded to keep the internal service operation and seek additional services that bring residents from satellite towns to Huntly.	No specific budget allocated for this.	Ongoing	<b>People Economy</b>	Community to advocate and support	Advocate on behalf of the community.  <b>February 2016</b> Nothing to report
Ensure our residents feel safe in their community	Provide additional security lighting and surveillance cameras in the main street.	To be determined	To be determined	<b>People</b>	Community Board to promote to Council.	Advocate on behalf of the community.  <b>February 2016</b> Nothing to report
Ensure our residents feel safe in their community	Continue the footpath maintenance programme and provide access for mobility scooters. Specific footpaths that require urgent attention include: - Harris Street	To be determined	To be determined	<b>People Energy</b>	Community Board to promote to Council.	There are budgets allocated for ongoing maintenance for district wide footpaths.  <b>February 2016</b>



Community Plan key objective	Project/initiative	Identify budget needs	Target for completion	Links to Council's goals and community outcomes	Role of the Community	Role of Council
						Roading Alliance undertakes continual identification of footpaths requiring repairs and associated programming district wide.
Retain and improve our social services	Continue to liaise with New Zealand Police to ensure a stronger police presence within the community.	No specific budget allocated for this.	Ongoing	<b>People</b>	Community to advocate and support	Advocate on behalf of the community.  <b>February 2016</b> Nothing to report
Retain and improve our social services	Support the Youth Court established at Waahi Marae to assist in the rehabilitation of young offenders.	No specific budget allocated for this.	Ongoing	<b>People</b>	Community to advocate and support	This is a community led initiative.  <b>February 2016</b> Nothing to report
Retain and improve our social services	Build better relationships within our communities e.g. Neighbourhood Watch, support the 'It's not OK' anti-family violence initiative.	No specific budget allocated for this.	Ongoing	<b>People</b>	Community to advocate and support	This is a community led initiative.  <b>February 2016</b> Nothing to report