

Creative Communities Scheme Funding Project Accountability Form

This Project Completion Report form must be submitted within two months after your project has been completed. Please note that if you don't complete and return a satisfactory report you or your group will not be eligible for future Creative Communities Scheme funding.

Name of applicant:	Raglan Community Arts Council			
Project name:	Music Performances			
Start date:	26/03/2015	Finish date:	31/03/2018	
Number of people who actively participated in your project?			24	
Number of people who came to see a performance or showing of your project?			200	

1. Give a brief description of the highlights of your project:

What worked well? What didn't work? What might you do differently next time? Are there any future plans for this project? If you require more space please attach additional pages.

We were able to host concerts by visiting musicians from Scotland, the United States and Latvia as well as performances by young Raglan performers. It took longer than anticipated to attract sufficient performers to this slightly subsidised format of concert covered by the project. Audiences enjoyed the diverse range of concerts that otherwise wouldn't have been possible in Raglan.

2. How did your project deliver to the criteria that you selected: Participation and access, diversity or young people? If you require more information about these criteria please refer to the CCS Application Guide.

The criteria selected was **Broad Community Involvement: Music Performance.** The project delivered to the criteria by arranging a wide performances that appealed to many different groups in the community from young to elderly.

3. Financial report: Pease give details of how the money was spent.

Project costs Write down all of your project costs. Include all items from the budget in your application. **Budgeted cost** Reason for difference in amounts (if any) Item Actual cost (from application) eg. Venue hire eg \$400 eg Project moved to cheaper venue eg \$600 1800 Artist Payment 1530 150 30 Additional volunteer time donated Sound & Lighting 420 350 Venue hire Coordination & Artist booking 450 450 Equipment hire 120 230 WDC license 220 189 Marketing & printing 480 537 **Total costs** \$3609 \$3347 **Project Income** Write down all of your project income. Include all items from your application budget. Include your Creative Communities Scheme grant. **Budgeted income** Item Actual cost Reason for difference in amounts (if any) (from application) eg \$1700 eg Extra tickets sold eg Ticket sales eg \$1600 **Creative Communities Scheme** 1449 1119 CCS committee approved a smaller grant Grant 1800 2110 Door sales Larger audiences Volunteer time 360 360 **Total income** \$3609 \$3589 0 **Costs less income** 242

You may be required to provide receipts for this project. Please keep your receipts in a safe place for seven years.

4. Other material. Please attach copies of any of the following :

> A summary of participant or audience survey results

- Newspaper articles or reviews
- Responses from other people involved in the project
- Responses to the project from other funding bodies or partners/supporters
- Photos of the project and/or artwork

Do we have permission to use these photos to promote the Creative Communities Scheme? Yes

Please return y	our Project	Completion	Report to:
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Waikato District Council Community Development Team <u>Private Bag 544</u> <u>Ngaruawahia 3742 or by email to funding@waidc.govt.nz</u>. Alternatively your application can <u>be delivered to one of our Council offices found here.www.waikatodistrictcouncil.govt.nz</u>

X

No

Claire Hastings

BBC Scotland Young Traditional Musician Of The Year

'A unique and original talent' MAVERICK

> Touches the soul, and lifts the heart' *FOLK RADIO UK*

> > 'Exquisite' *songline*s

www.clairehastings.com

Raglan Old School Arts Centre Thursday 13th April Doors open 7.30pm \$15 door sales Licensed bar & refreshments on sale

JON SANDERS

NZ TOUR 2015

"deeply meditative, impishly playful, and jazz tinged" Irish Times, 2014

with special guests

Ragian Old School Arts Centre Thursday 12th November Doors open 7pm/7.30pm start \$15 door sales **Cash bar and yummy baking on sale** more information at www.jon-sanders.com

With funding from Waikato District





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Raglan Old School Arts Centre. Sat 28th March Doors Open 7.30pm Licensed Bar and Refreshments