

Tabled Item A

### Te Whare Toi O Ngaruawahia - Twin Rivers Community Art Centre

Classes Term Two & Three	Tutor Fees	Materials	Admin / Ven	Volunt Costs	Total	Income / Koha	CCNZ request
Open Spaces / Art for Health	\$ 1,000.00	\$ 444.66	\$ 600.00		\$ 2,044.66	\$ 500.00	\$ 1,544.66
Raranga	\$ 1,500.00	\$ 370.00	\$ 600.00	\$ 100.00	\$ 2,570.00	\$ 750.00	\$ 1,820.00
Ceramics	\$ 900.00	\$ 641.20	\$ 240.00	\$ 70.00	\$ 1,851.20	\$ 350.00	\$ 1,501.20
Mixed Media	\$ 750.00	\$ 444.66	\$ 600.00	\$ 70.00	\$ 1,864.66	\$ 350.00	\$ 1,514.66
Stitch & Sew	\$ 1,600.00	\$ 309.36	\$ 600.00	\$ 400.00	\$ 2,909.36	\$ 2,000.00	\$ 909.36
School Holiday Programme	\$ 800.00	\$ 1,000.00	\$ 200.00	\$ 200.00	\$ 2,200.00	\$ 1,000.00	\$ 1,200.00
After School Programme	\$ 1,000.00	\$ 500.00	\$ 600.00	\$ 100.00	\$ 2,200.00	\$ 1,000.00	\$ 1,200.00
<b>Totals</b>	<b>\$ 7,550.00</b>	<b>\$ 3,709.88</b>	<b>\$ 3,440.00</b>	<b>\$ 940.00</b>	<b>\$ 15,639.88</b>	<b>\$ 5,950.00</b>	<b>\$ 9,689.88</b>