

Solid Waste Review - Update

Waikato District Council

September 2020



Agenda

Overview

Steering group meetings

Phases

Dates

Questions at the end please

Not a session for new ideas – this is an update on process

Steering Group meetings

- Fortnightly meetings
- 4 councillors (Crs Patterson, Thomson, Sedgwick, Woolerton)

Recent wins

- Creating a strategy Phase 1 and 2
- Phase 1 In Situ contract “refresh”
- Phase 2 Ultimate Service State
- Project Manager and framework in place

Risks we face:

- Uncertain legislative environment (Waste minimization levy, Container deposit scheme etc.)
- Financial risk of committing to substantial capital investment (Wheelie bins) in an uncertain, rapidly changing environment.
- Significantly increased disposal costs (landfill levy, carbon emissions trading scheme)
- Lack of markets for recyclables
- Insitu Contractor negotiations
- Emerging corona virus risk to delivery (but an opportunity in infrastructure?)

Phase 1 - key areas

- Safety performance
- Consistency in level of service
- Consistency in commercial terms
- Affordability
- Flexibility to adapt to the future playing field and our Ultimate Service State

Phase 1 - approach

- Workshops
- Negotiation team
- SME support from Morrison Low

Phase 2

The 'Ultimate Service State'

- Use the workshop thinking from past 12 months
- Design thinking workshop with steering committee to frame this up
- Longer process, cross boundary, big picture

Dates

- Negotiate contracts to run until 30 June 2024
- AMP/LTP inclusions considering Phase 1 and 2
- Regular updates to this committee

QUESTIONS