Work Programme/Asset	Catchment	Description	% Financial Contributions	% DCs	% Other	Estimated Capital Cost
Facilities	District Wide Facilities	District Wide playgrounds IPM # PR-295	0%	100%	0%	\$210,022
Facilities	District Wide Facilities	Raglan toilets IPM # PR-308	0%	50%	50%	\$57,520
Facilities	District Wide Facilities	Libraries: Te Kauwhata Library	0%	41%	59%	\$1,300,000
Facilities	District Wide Facilities	Neighbourhood Parks: Neighbourhood Parks Pokeno	0%	100%	0%	\$469,322
Facilities	District Wide Facilities	Reserves General: Hoods Landing Boatramp	0%	50%	50%	\$10,000
Facilities	District Wide Facilities	Reserves General: New Fencing	0%	30%	70%	\$6,000
Facilities	District Wide Facilities	Reserves General: P&R Raglan	0%	100%	0%	\$11,256
Facilities	District Wide Facilities	Reserves General: Reserve balance from Wilde/Murray properties	0%	100%	0%	\$1,536,617
Facilities	District Wide Facilities	Reserves General: Reserves general Pokeno	0%	100%	0%	\$2,764,274
Facilities	District Wide Facilities	Reserves General: Tuakau Esplanades	0%	10%	90%	\$40,000
Facilities	District Wide Facilities	Reserves General: Village Pl Tuakau	0%	80%	20%	\$40,000
Facilities	District Wide Facilities	Sports Facilities: Dr Lightbody Reserve Changing Rooms	0%	20%	80%	\$100,000
Facilities	District Wide Facilities	Sports Facilities: Sports grounds Pokeno	0%	90%	10%	\$4,564,098
Facilities	District Wide Facilities	Sports Facilities: Sports grounds Tamahere	0%	80%	20%	\$437,963
Facilities	District Wide Facilities	Sports Facilities: Sports Pavillions Tuakau	0%	60%	40%	\$38,621
Facilities	District Wide Facilities	Walkways	0%	36%	64%	\$299,758
Facilities	District Wide Facilities	Walkways Pokeno	0%	100%	0%	\$191,968
Facilities	District Wide Facilities	Walkways Tamahere	0%	80%	20%	\$1,520,735
Facilities	District Wide Facilities	Walkways Wainui Reserve Raglan	0%	100%	0%	\$34,029
Facilities	District Wide Facilities	Libraries / Ngaruawahia / New Build	0%	38%	62%	\$7,411,663
Facilities	District Wide Facilities	Libraries / Raglan / Extension	0%	40%	60%	\$2,846,951
Facilities	District Wide Facilities	Libraries / Pokeno / New Build	0%	100%	0%	\$3,698,730
Reserves	District Wide Reserves	Tamahere sports ground	0%	100%	0%	\$4,141,787
Reserves	District Wide Reserves	Pokeno sports ground	0%	100%	0%	\$837,230
Reserves	District Wide Reserves	Pokeno walkways	0%	100%	0%	\$5,570
Reserves	District Wide Reserves	Pokeno neighbourhood parks IPM # PR-286	0%	100%	0%	\$3,805,845
Reserves	District Wide Reserves	Pokeno parks and reserves IPM # PR-456	0%	100%	0%	\$5,103,858
Reserves	District Wide Reserves	Tamahere sports ground IPM # PR-461	0%	80%	20%	\$2,429,888
Reserves	District Wide Reserves	Pokeno sports ground IPM # PR-313	0%	90%	10%	\$315,724
Reserves	District Wide Reserves	Te Kauwhata walkways IPM # PR-460	0%	100%	0%	\$838,956
Reserves	District Wide Reserves	Pokeno walkways IPM # PR-309	0%	100%	0%	\$178,214
Reserves	District Wide Reserves	Te Kauwhata P&R Land purchase	0%	100%	0%	\$697,180
Reserves	District Wide Reserves	Greenslade Road Improvements	0%	50%	50%	\$192,888
Reserves	District Wide Reserves	Pokeno DFH / NBH-3 / Land Improvements at Helenslee Block	0%	100%	0%	\$31,300
Reserves	District Wide Reserves	Land Acquisition - District Wide Growth	0%	70%	30%	\$1,170,852
Reserves	District Wide Reserves	Pokeno DFH / Other Park Improvements (covers OR-1, 2, 3, 4, 7, 9, 10 and 15)	0%	100%	0%	\$363,239
Reserves	District Wide Reserves	Sports and Recreation / Te Kowhai Village Green land development	0%	100%	0%	\$1,512,781
Reserves	District Wide Reserves	Council controlled project in Pokeno / Sports Park / SP-1a / Land - above 1% AEP	0%	100%	0%	\$4,749,147
Reserves	District Wide Reserves	Pokeno DFH / Reserve Paths / RP - 8	0%	100%	0%	\$85,000
Transportation	District Wide Roading	Minor Safety Capital	0%	2%	98%	\$8,778,767
Transportation	District Wide Roading	Area wide pavement rehabilitation	0%	2%	98%	\$18,056,123
Transportation	District Wide Roading	Newfootpaths	0%	88%	12%	\$1,965,258
Transportation	District Wide Roading	Pavement rehabilitation	0%	2%	98%	\$52,487,580
Transportation	District Wide Roading	NZTA Minor Safety	0%	2%	98%	\$18,257,358
Transportation	District Wide Roading	Seal Widening Programme	0%	75%	25%	\$1,007,000
Transportation	District Wide Roading	Minor Safety Projects	0%	50%	50%	\$1,121,000
Transportation	District Wide Roading	Seal Widening Se	0%	75%	25%	\$360,000
Transportation	District Wide Roading	Bridge Widening & Strengthening	0%	20%	80%	\$341,000

Work Programme/Asset	t Catchment	Description	% Financial Contributions	% DCs	% Other	Estimated Capital Cost
Transportation	District Wide Roading	Project Management	0%	20%	80%	\$132,000
Transportation	District Wide Roading	Urban Pedestrian Facility Improvements	0%	40%	60%	\$21,000
Transportation	District Wide Roading	Area wide pavement rehabilitation	0%	5%	95%	\$59,466,116
Transportation	District Wide Roading	Whangarata road minor improvements	0%	24%	76%	\$1,638,820
Transportation	District Wide Roading	District wide contribution to developments for new roads	0%	49%	51%	\$14,509,879
Transportation	District Wide Roading	Gordonton road improvements	0%	20%	80%	\$4,250,000
Transportation	District Wide Roading	Safety improvements associated with rehabs	0%	10%	90%	\$4,639,148
Transportation	Horotiu	RD2A (stage b) construction cost	0%	12%	88%	\$1,387,121
Transportation	Horotiu	Underpass construction cost	0%	12%	88%	\$3,509,174
Transportation	Horotiu	RD1C construction cost	0%	18%	82%	\$892,578
Wastewater	Horotiu	Horotiu wastewater reticulation extensions	0%	30%	70%	\$824,436
Wastewater	Horotiu	Horotiu wastewater reticulation extensions	0%	100%	0%	\$520,000
Wastewater	Horotiu	Horotiu wastewater pump station upgrades	0%	100%	0%	\$12,823,007
Stormwater	Huntly	Upgrade culvert across SH1 & Railway	0%	7%	93%	\$157,500
Wastewater	Huntly	Huntly wastewater treatment plant upgrades	0%	20%	80%	\$56,108,437
Water	Huntly	Construct additional storage for Huntly Supply	0%	33%	67%	\$1,683,153
Water	Huntly	Huntly water supply reticulation extensions	0%	50%	50%	\$131,040
Water	Huntly	Huntly water supply reticulation upgrades	0%	50%	50%	\$1,515,930
Wastewater	Lorenzen Bay	Relocate and rebuild Lorenzen Bay PumpST	0%	9%	91%	\$601,909
Stormwater	Ngaruawahia	Ngaruawahia stormwater reticulation upgrades	0%	100%	0%	\$117,369
Stormwater	Ngaruawahia	Stormwater projects Stormwater projects	0%	100%	0%	\$249,367
Stormwater	Ngaruawahia	Ngaruawahia stormwater reticulation extensions	0%	11%	89%	\$1,928,722
Transportation	Ngaruawahia	Saulbrey road roundabout	0%	36%	64%	\$100,000
Transportation	Ngaruawahia	Saulbrey road roundabout	0%	23%	77%	\$3,188,842
Wastewater	Ngaruawahia	Ngaruawahia wastewater reticulation renewals	0%	30%	70%	\$4,400,000
Wastewater	Ngaruawahia	Ngaruawahia wastewater pump station upgrades	0%	12%	88%	\$709,800
Wastewater	Ngaruawahia	Ngaruawahia wastewater treatment plant upgrades	0%	20%	80%	\$53,000,653
Water	Ngaruawahia	Design network improvements to be constructed over 5 years	0%	33%	67%	\$852,081
Water	Ngaruawahia	Construction network upgrades	0%	33%	67%	\$653,827
Water	Ngaruawahia	ngaruawahia treatment plant upgrade	0%	100%	0%	\$600,000
Water	Ngaruawahia	Ngaruawahia Water supply network upgrade	0%	100%	0%	\$583,144
Water	Ngaruawahia	Ngaruawahia water supply reticulation upgrades	0%	33%	67%	\$296,411
Water	Ngaruawahia	Ngaruawahia water supply reticulation upgrades	0%	50%	50%	\$4,992,024
Stormwater	Ngaruawahia A	Galbraith Stormwater capex for Nga sub-catchment A	0%	100%	0%	\$3,700,000
Transportation	Ngaruawahia A	Galbraith Road capex for Nga sub-catchment A	0%	49%	51%	\$6,185,860
Stormwater	Pokeno	PR-3539 Treatment Device (Existing Pokeno - East)	0%	100%	0%	\$184,298
Stormwater	Pokeno	PR-3540 Land for Pond G2	0%	100%	0%	\$749,649
Stormwater	Pokeno	PR-3540 Construct stormwater pond G1 (Bartell)	0%	100%	0%	\$189,091
Stormwater	Pokeno	PR-3540 Land for Pond G1	0%	100%	0%	\$220,606
Stormwater	Pokeno	PR-3542 Land for Pond Q	0%	90%	10%	\$103,207
Stormwater	Pokeno	PR-3543 Construct stormwater pond E1 (Hitchen Block)	0%	100%	0%	\$161,681
Stormwater	Pokeno	PR-3543 Land for Pond E1	0%	100%	0%	\$183,949
Stormwater	Pokeno	PR-3597 Pipeline from Winstones Catchment to Pond J or K	0%	100%	0%	\$359,783
Stormwater	Pokeno	PR-3598 Upgrade existing piped reticulation between Marlborough and Wellington Streets	0%	100%	0%	\$252,122
Stormwater	Pokeno	PR-3598 Reticulation upstream of TD-2 (Town centre east)	0%	100%	0%	\$307,166
Stormwater	Pokeno	PR-3612 Hydraulic improvements to Gt South Road bridge	0%	100%	0%	\$102,450
Stormwater	Pokeno	Strmwtr Retic Upgrades Pokeno	0%	100%	0%	\$605,826
Stormwater	Pokeno	Strmwtr TP Extentions Pokeno	0%	78%	22%	\$7,087,205
Stormwater	Pokeno	Strmwtr TP Extentions Pokeno	0%	100%	0%	\$4,081,299

Patent   P	Work Programme/Asset	Catchment	Description	% Financial Contributions	% DCs	% Other	Estimated Capital Cost
Stambarder         Polace of Michael settlemblach alteralishing         06         000         06         200         05         200         05         200         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05         05	Stormwater	Pokeno	Pokeno stormwater treatment plant extensions		100%	0%	\$932,786
Part	Stormwater	Pokeno	Pokeno -DHLPON-F1 Construct stormwater pond F1	0%	100%	0%	\$889,832
Interspectation   Number   Intersectation gaster administration   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948   1948	Stormwater	Pokeno	Pokeno stormwater reticulation extensions	0%	100%	0%	\$6,861,764
Part	Transportation	Pokeno	Hitchen road 2 (upgrade) Pokeno structure plan	0%	100%	0%	\$373,900
Interportation   Person   Intersociation   Oys   Oys	Transportation	Pokeno	Intersections	0%	39%	61%	\$835,587
Posentro   Posentro	Transportation	Pokeno	Intersection upgrade dean road off ramp	0%	100%	0%	\$107,582
Page	Transportation	Pokeno	Intersection upgrade pokeno/great south road	0%	70%	30%	\$417,794
Paleon   P	Transportation	Pokeno	Pokeno road Pokeno structure plan	0%	70%	30%	\$1,153,557
Penning   Penning   Penning   Reference   Reference   Penning   Reference   Reference   Penning   Penning   Penning   Reference   Penning   Penn	Transportation	Pokeno	Great south road Pokeno structure plan	0%	75%	25%	\$278,227
Pare	Transportation	Pokeno	Bridge road	0%	76%	24%	\$533,000
Paser   Pase	Transportation	Pokeno	Helenslee/munro intersection upgrade	0%	76%	24%	\$216,525
Intersportation   Pekers   P	Transportation	Pokeno	Intersection upgrade pokeno/great south road	0%	76%	24%	\$817,794
Personal part   Personal par	Transportation	Pokeno	Pokeno bridge	0%	76%	24%	\$3,525,000
Managementation   Packen   Materiale Position   Packen   Packen	Transportation	Pokeno	Pokeno road Pokeno structure plan	0%	62%	38%	\$2,407,237
Interspetation   Poken	Transportation	Pokeno	Great south road Pokeno structure plan	0%	94%	6%	\$778,227
Interportation   Poken   Michem Found 2 (Upgrado) - Pokeno SP   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84,800   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.84   5.	Transportation	Pokeno	Helenslee Collector 1 - Pokeno SP	0%	96%	4%	\$2,969,672
Poleton   Poleton   Industrial Road - Poleton SP   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   51.06,457   5	Transportation	Pokeno	Helenslee Road - Pokeno SP	0%	88%	12%	\$3,145,485
Transportation   Pokeno   Bunds   Bu	Transportation	Pokeno	Hitchen Road 2 (Upgrade) - Pokeno SP	0%	95%	5%	\$748,900
Poken   Poken   Bunds   Bunds   Bunds   Bunds   Poken   Bunds   Poken   Bunds   Bunds   Poken   Bunds   Bund	Transportation	Pokeno	Industrial Road - Pokeno SP	0%	95%	5%	\$1,108,497
Pokeno   Pokeno   Pokeno   Pokeno   Pokeno   Train Station Poperty   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   70%   7	Transportation	Pokeno	Intersections	0%	76%	24%	\$3,784,801
fransportation         Pokeno         Train Station Property         0%         76%         24%         \$600,000           fransportation         Pokeno         Hitchen Road Bridge         0%         76%         24%         \$2,022,232           fransportation         Pokeno         Helenselse road minor improvements         0%         24%         76%         \$2,042,000           fransportation         Pokeno         Dean road minor improvements         0%         12%         88%         \$23,483,133           fransportation         Pokeno         Pokeno of minor improvements         0%         12%         88%         \$23,811,533           fransportation         Pokeno         Pokeno minor improvements         0%         24%         77%         \$2,885,748           fransportation         Pokeno         Operand minor improvements         0%         24%         77%         \$2,885,748           fransportation         Pokeno         Operand minor improvements         0%         24%         77%         \$2,885,748           fransportation         Pokeno         Mumor and A bridge upgrade         0%         0%         24%         \$5,050,000           fransportation         Pokeno         Mumor and resilience improvements         0%         0%	Transportation	Pokeno	Bunds	0%	76%	24%	\$50,000
Transportation   Pokeno   Hitchen Road Bridge   10	Transportation	Pokeno	Level Crossing Road - Pokeno SP	0%	95%	5%	\$2,663,499
fransportation         Pokeno         Helenstee road minor improvements         0%         24%         76%         \$2,002,000           fransportation         Pokeno         Dear road minor improvements         0%         24%         76%         \$2,480,006           fransportation         Pokeno         Assert road minor improvements         0%         12%         88%         \$2,540,133           fransportation         Pokeno         Pokeno of minor improvements         0%         24%         76%         \$2,885,748           fransportation         Pokeno         Openo         Pokeno of minor improvements         0%         24%         76%         \$2,885,748           fransportation         Pokeno         Openo         Pokeno of minor improvements         0%         20%         71%         \$2,887,802           fransportation         Pokeno         Pokeno         Pokeno minor improvements         0%         0%         11%         \$5,878,002           fransportation         Pokeno         Pokeno         Pokeno minor improvements         0%         0%         11%         \$5,878,002           fransportation         Pokeno         Pokeno moder fransportation         Pokeno         Munro road keinder estiliencie improvements         0%         0%         0%	Transportation	Pokeno	Train Station Property	0%	76%	24%	\$600,000
fransportation         Pokeno         Dean road minor improvements         0%         24%         76%         \$24,50,206           fransportation         Pokeno         Fisse froad minor improvements         0%         12%         88%         \$27,456,281,138           fransportation         Pokeno         Hall a road minor improvements         0%         24%         76%         \$2,886,784,282           fransportation         Pokeno         Okeno road minor improvements         0%         29%         71%         \$2,082,000           fransportation         Pokeno         Munor road & Enriquence         0%         29%         71%         \$2,082,000           fransportation         Pokeno         Munor road resilience improvements         0%         29%         71%         \$5,578,002           fransportation         Pokeno         Huis road resilience improvements         0%         11%         89%         \$550,000           fransportation         Pokeno         Huis road resilience improvements         0%         11%         89%         \$550,000           fransportation         Pokeno         Munor road resilience improvements         0%         11%         89%         \$550,000           fransportation         Pokeno         Close ford/great south road intersection +	Transportation	Pokeno	Hitchen Road Bridge	0%	76%	24%	\$2,922,929
fransportation         Pokeno         Faser road minor improvements         0%         12%         88%         \$27,4648           fransportation         Pokeno         Huis road minor improvements         0%         12%         88%         \$2,381,538           fransportation         Pokeno         Dekeno on Dekeno on Great south road, Pokeno minor improvements         0%         24%         76%         \$2,886,748           fransportation         Pokeno         Great south road, Pokeno minor improvements         0%         29%         71%         \$2,062,000           fransportation         Pokeno         Murro road & bridge upgrade         0%         29%         71%         \$5,058,002           fransportation         Pokeno         Ford off sterter estisiblence improvements         0%         13%         87%         \$515,500           fransportation         Pokeno         Huis road resilience improvements         0%         14%         \$60,000         \$500,000           fransportation         Pokeno         Murro road resilience improvements         0%         14%         \$60,000         \$500,000           fransportation         Pokeno         Close official south road interestion upgrade         0%         10%         0%         \$151,53,300           fransportation	Transportation	Pokeno	Helenslee road minor improvements	0%	24%	76%	\$2,062,000
fransportation         Pokeno         Huia road minor improvements         0%         12%         88%         \$2,381,153           fransportation         Pokeno         Pokeno oad minor improvements         0%         24%         77%         \$2,886,748           fransportation         Pokeno         Great south road, Pokeno minor improvements         0%         29%         71%         \$5,678,092           fransportation         Pokeno         Munro road & bridge upgrade         0%         29%         71%         \$5,678,092           fransportation         Pokeno         Ford street resilience improvements         0%         13%         87%         \$515,000           fransportation         Pokeno         Munro road resilience improvements         0%         11%         89%         \$510,000           fransportation         Pokeno         Munro road resilience improvements         0%         10%         10%         \$50,000           fransportation         Pokeno         Close ford/great south road intersection upgrade         0%         10%         \$52,881           fransportation         Pokeno         Helenslee/pokenos signals         0%         10%         \$52,881           fransportation         Pokeno         Leen road/great south road intersection upgrade         0%	Transportation	Pokeno	Dean road minor improvements	0%	24%	76%	\$2,450,206
fransportation         Pokeno         Pokeno on on improvements         0%         24%         76%         \$2,886,748           fransportation         Pokeno         Great south road, Pokeno minor improvements         0%         29%         71%         \$2,062,000           fransportation         Pokeno         Murro road birdge upgrade         0%         0.9%         21%         \$5,78,022           fransportation         Pokeno         Ford streetresillence improvements         0%         11%         89%         \$500,000           fransportation         Pokeno         Murro road resilience improvements         0%         11%         89%         \$500,000           fransportation         Pokeno         Murro road resilience improvements         0%         10%         10%         \$50,000           fransportation         Pokeno         Close ford/great south road intersection + cul-de-sac         0%         100%         0%         \$115,936           fransportation         Pokeno         Reaction intersection upgrade         0%         100%         0%         \$52,581           fransportation         Pokeno         Dear road/great south road intersection upgrade         0%         76%         24%         \$3,913           fransportation         Pokeno         Dear road/gr	Transportation	Pokeno	Fraser road minor improvements	0%	12%	88%	\$674,649
fransportation         Pokeno         Great south road, Pokeno minor improvements         0%         29%         71%         \$2,062,000           fransportation         Pokeno         Munro road & bridge upgrade         0%         29%         71%         \$5,878,092           fransportation         Pokeno         Ford street resilience improvements         0%         11%         89%         \$500,000           fransportation         Pokeno         Huia road resilience improvements         0%         10%         9%         \$500,000           fransportation         Pokeno         Munro road resilience improvements         0%         10%         9%         \$500,000           fransportation         Pokeno         Close ford/great south road intersection - cut-de-sac         0%         10%         0%         \$15,936           fransportation         Pokeno         Recomback off rampinetraction upgrade         0%         10%         0%         \$15,936           fransportation         Pokeno         Helenslee/pokeno signals         0%         10%         0%         \$20,820           fransportation         Pokeno         Helenslee pokeno structure plan         0%         60%         40%         \$1,881,200           fransportation         Pokeno         Pokeno structure plan </td <td>Transportation</td> <td>Pokeno</td> <td>Huia road minor improvements</td> <td>0%</td> <td>12%</td> <td>88%</td> <td>\$2,381,153</td>	Transportation	Pokeno	Huia road minor improvements	0%	12%	88%	\$2,381,153
fransportation         Pokeno         Munro road & bridge upgrade         0%         29%         71%         \$5,878,092           fransportation         Pokeno         Ford street resilience improwements         0%         13%         87%         \$515,500           fransportation         Pokeno         Hula road resilience improwements         0%         11%         89%         \$500,000           fransportation         Pokeno         Close ford/great south road intersection + cul-de-sac         0%         10%         0%         \$100,000           fransportation         Pokeno         Razorback off ramp intersection upgrade         0%         10%         0%         \$52,581           fransportation         Pokeno         Helenstee/pokeno signals         0%         0%         10%         0%         \$52,581           fransportation         Pokeno         Helenstee/pokeno signals         0%         0%         0%         0%         0%         0%         \$52,581           fransportation         Pokeno         Helenstee/pokeno signals         0%         0%         0%         0%         0%         0%         0%         0%         0%         0%         0%         0%         0%         0%         0%         0%         0%         0%	Transportation	Pokeno	Pokeno road minor improvements	0%	24%	76%	\$2,886,748
Transportation         Pokeno         Ford street resilience improvements         0%         13%         87%         \$515,500           Transportation         Pokeno         Hula road resilience improvements         0%         11%         89%         \$500,000           Transportation         Pokeno         Murno road resilience improvements         0%         34%         66%         \$1,000,000           Transportation         Pokeno         Close ford/great south road intersection + cul-de-sac         0%         100%         0%         \$115,936           Transportation         Pokeno         Razorback off ramp intersection upgrade         0%         100%         0%         \$25,581           Transportation         Pokeno         Helenslee/pokeno signals         0%         100%         0%         \$206,200           Transportation         Pokeno         Dean road/great south road intersection upgrade         0%         60%         40%         \$1,881,200           Transportation         Pokeno         Helenslee road Pokeno structure plan         0%         76%         24%         \$3,91,31           Transportation         Pokeno         Murno road Pokeno structure plan         0%         76%         24%         \$1,14,08           Transportation         Pokeno         Po	Transportation	Pokeno	Great south road, Pokeno minor improvements	0%	29%	71%	\$2,062,000
Transportation         Pokeno         Huia road resilience improvements         0%         11%         89%         \$500,000           Transportation         Pokeno         Munro road resilience improvements         0%         34%         66%         \$1,000,000           Transportation         Pokeno         Close ford/great south road intersection + cul-de-sac         0%         100%         0%         \$115,936           Transportation         Pokeno         Razorback off ramp intersection upgrade         0%         100%         0%         \$206,200           Transportation         Pokeno         Dean road/great south road intersection upgrade         0%         00%         40%         \$206,200           Transportation         Pokeno         Dean road/great south road intersection upgrade         0%         0%         40%         \$208,200           Transportation         Pokeno         Dean road/great south road intersection upgrade         0%         70%         24%         \$30,913           Transportation         Pokeno         Helenslee road Pokeno structure plan         0%         70%         30%         \$57,647           Transportation         Pokeno         Munro road Pokeno structure plan         0%         70%         30%         \$511,978           Transportation	Transportation	Pokeno	Munro road & bridge upgrade	0%	29%	71%	\$5,878,092
Transportation         Pokeno         Munro road resilience improvements         0%         34%         66%         \$1,000,000           Transportation         Pokeno         Close ford/great south road intersection + cut-de-sac         0%         100%         0%         \$115,936           Transportation         Pokeno         Razorback off ramp intersection upgrade         0%         100%         0%         \$25,581           Transportation         Pokeno         Helenslee/pokeno signals         0%         100%         0%         \$20,200           Transportation         Pokeno         Dean road/great south road intersection upgrade         0%         60%         40%         \$1,881,200           Transportation         Pokeno         Dean road/great south road bridge         0%         76%         24%         \$30,913           Transportation         Pokeno         Helenslee road Pokeno structure plan         0%         76%         24%         \$30,913           Transportation         Pokeno         Munro road Pokeno structure plan         0%         76%         24%         \$114,010           Transportation         Pokeno         Pokeno south road Pokeno structure plan         0%         75%         25%         \$2,092,102           Wastewater         Pokeno         Pok	Transportation	Pokeno	Ford street resilience improvements	0%	13%	87%	\$515,500
Transportation         Pokeno         Close ford/great south road intersection + cul-de-sac         0%         100%         \$115,936           Transportation         Pokeno         Razorback off ramp intersection upgrade         0%         100%         \$52,581           Transportation         Pokeno         Helenslee/pokeno signals         0%         100%         \$00         \$206,200           Transportation         Pokeno         Dean road/great south road intersection upgrade         0%         60%         40%         \$1,881,200           Transportation         Pokeno         Hitchen road bridge         0%         76%         24%         \$30,913           Transportation         Pokeno         Helenslee road Pokeno structure plan         0%         76%         24%         \$114,010           Transportation         Pokeno         Pokeno road Pokeno structure plan         0%         76%         24%         \$114,010           Transportation         Pokeno         Pokeno road Pokeno structure plan         0%         76%         25%         \$2,092,102           Wastewater         Pokeno         Pokeno wastewater pump station upgrades         0%         75%         25%         \$2,092,102           Wastewater         Pokeno         WW Pump station extensions Pokeno         0%	Transportation	Pokeno	Huia road resilience improvements	0%	11%	89%	\$500,000
Transportation         Pokeno         Razorback off ramp intersection upgrade         0%         10%         0%         \$52,581           Transportation         Pokeno         Helenslee/pokeno signals         0%         100%         \$206,200           Transportation         Pokeno         Dean road/great south road intersection upgrade         0%         60%         40%         \$1,881,200           Transportation         Pokeno         Hitchen road bridge         0%         76%         24%         \$30,913           Transportation         Pokeno         Helenslee road Pokeno structure plan         0%         76%         24%         \$144,010           Transportation         Pokeno         Munro road Pokeno structure plan         0%         76%         24%         \$144,010           Transportation         Pokeno         Pokeno deveno structure plan         0%         76%         24%         \$144,010           Transportation         Pokeno         Great south road Pokeno structure plan         0%         75%         25%         \$2,092,102           Wastewater         Pokeno         Great south road Pokeno structure plan         0%         75%         25%         \$2,092,102           Wastewater         Pokeno         Pokeno wastewater pump station upgrades         0% <td>Transportation</td> <td>Pokeno</td> <td>Munro road resilience improvements</td> <td>0%</td> <td>34%</td> <td>66%</td> <td>\$1,000,000</td>	Transportation	Pokeno	Munro road resilience improvements	0%	34%	66%	\$1,000,000
Transportation         Pokeno         Helenslee/pokeno signals         0%         100%         \$206,200           Transportation         Pokeno         Dean road/great south road intersection upgrade         0%         60%         40%         \$1,881,200           Transportation         Pokeno         Hitchen road bridge         0%         76%         24%         \$30,913           Transportation         Pokeno         Helenslee road Pokeno structure plan         0%         70%         30%         \$57,647           Transportation         Pokeno         Munro road Pokeno structure plan         0%         76%         24%         \$144,010           Transportation         Pokeno         Pokeno great south road Pokeno structure plan         0%         76%         24%         \$144,010           Transportation         Pokeno         Great south road Pokeno structure plan         0%         76%         25%         \$2,092,102           Wastewater         Pokeno         Pokeno wastewater pump station upgrades         0%         97%         3%         \$177,092           Wastewater         Pokeno         WW Pump station extensions Pokeno         0%         96%         4%         \$2,473,709           Wastewater         Pokeno         Pokeno wastewater pump station extensions	Transportation	Pokeno	Close ford/great south road intersection + cul-de-sac	0%	100%	0%	\$115,936
Transportation         Pokeno         Dean road/great south road intersection upgrade         0%         60%         40%         \$1,81,200           Transportation         Pokeno         Hitchen road bridge         0%         76%         24%         \$30,913           Transportation         Pokeno         Helenslee road Pokeno structure plan         0%         70%         30%         \$57,647           Transportation         Pokeno         Munro road Pokeno structure plan         0%         76%         24%         \$144,010           Transportation         Pokeno         Pokeno do Pokeno structure plan         0%         70%         30%         \$611,978           Transportation         Pokeno         Great south road Pokeno structure plan         0%         75%         25%         \$2,092,102           Wastewater         Pokeno         Pokeno wastewater pump station upgrades         0%         97%         3%         \$171,085           Wastewater         Pokeno         WW Pump station extensions Pokeno         0%         96%         4%         \$2,473,709           Wastewater         Pokeno         WW Retic extensions Pokeno         0%         52%         48%         \$11,600,269           Wastewater         Pokeno         Pokeno wastewater pump station upgrades	Transportation	Pokeno	Razorback off ramp intersection upgrade	0%	100%	0%	\$52,581
Transportation         Pokeno         Hitchen road bridge         0%         76%         24%         \$30,913           Transportation         Pokeno         Helenslee road Pokeno structure plan         0%         70%         30%         \$57,647           Transportation         Pokeno         Munro road Pokeno structure plan         0%         76%         24%         \$144,010           Transportation         Pokeno         Pokeno road Pokeno structure plan         0%         70%         30%         \$611,978           Transportation         Pokeno         Great south road Pokeno structure plan         0%         75%         25%         \$2,092,102           Wastewater         Pokeno         Pokeno wastewater pump station upgrades         0%         97%         3%         \$171,085           Wastewater         Pokeno         WW Pump station extensions Pokeno         0%         96%         4%         \$2,473,709           Wastewater         Pokeno         WW Retic extensions Pokeno         0%         52%         48%         \$11,600,269           Wastewater         Pokeno         Pokeno wastewater pump station extensions         0%         100%         0%         \$520,000           Wastewater         Pokeno         Pokeno wastewater pump station upgrades         0	Transportation	Pokeno	Helenslee/pokeno signals	0%	100%	0%	\$206,200
Transportation         Pokeno         Helenslee road Pokeno structure plan         0%         70%         30%         \$57,647           Transportation         Pokeno         Munro road Pokeno structure plan         0%         76%         24%         \$144,010           Transportation         Pokeno         Pokeno road Pokeno structure plan         0%         70%         30%         \$611,978           Transportation         Pokeno         Great south road Pokeno structure plan         0%         75%         25%         \$2,092,102           Wastewater         Pokeno         Pokeno wastewater pump station upgrades         0%         97%         3%         \$171,085           Wastewater         Pokeno         WP Pump station extensions Pokeno         0%         96%         4%         \$2,473,709           Wastewater         Pokeno         WR Retic extensions Pokeno         0%         52%         48%         \$11,600,269           Wastewater         Pokeno         Pokeno wastewater pump station extensions         0%         10%         0%         \$520,000           Wastewater         Pokeno         Pokeno wastewater pump station upgrades         0%         90%         10%         \$17,789,281	Transportation	Pokeno	Dean road/great south road intersection upgrade	0%	60%	40%	\$1,881,200
Transportation Pokeno Munro road Pokeno structure plan 0% 76% 24% \$144,010 Transportation Pokeno Pokeno Pokeno road Pokeno structure plan 0% 75% 30% \$611,978 Transportation Pokeno Great south road Pokeno structure plan 0% 75% 25% \$2,092,102 Wastewater Pokeno Pokeno WW Pump station upgrades 0% 97% 3% \$171,085 Wastewater Pokeno WW Pump station extensions Pokeno 0% 96% 4% \$2,473,709 Wastewater Pokeno WW Retic extensions Pokeno 0% WW Retic extensions Pokeno 0% 96% 4% \$11,600,269 Wastewater Pokeno Pokeno Pokeno wastewater pump station extensions Pokeno 0% 96% 96% 97% 97% 97% 97% 97% 97% 97% 97% 97% 97	Transportation	Pokeno	Hitchen road bridge	0%	76%	24%	\$30,913
Fransportation Pokeno Pokeno Pokeno road Pokeno structure plan 0% 70% 30% \$611,978 Fransportation Pokeno Great south road Pokeno structure plan 0% 75% 25% \$2,092,102 Wastewater Pokeno Pokeno Pokeno wastewater pump station upgrades 0% 97% 3% \$171,085 Wastewater Pokeno WW Pump station extensions Pokeno 0% 96% 4% \$2,473,709 Wastewater Pokeno WW Retic extensions Pokeno 0% 52% 48% \$11,600,269 Wastewater Pokeno Pokeno Pokeno wastewater pump station extensions 0% 100% 0% \$520,000 Wastewater Pokeno Pokeno Pokeno wastewater pump station upgrades 0% 90% 10% \$17,789,281	Transportation	Pokeno	Helenslee road Pokeno structure plan	0%	70%	30%	\$57,647
Transportation Pokeno Great south road Pokeno structure plan 0% 75% 25% \$2,092,102 Wastewater Pokeno Pokeno wastewater pump station upgrades 0% 97% 3% \$171,085 Wastewater Pokeno WW Pump station extensions Pokeno 0% 96% 4% \$2,473,709 Wastewater Pokeno WW Retic extensions Pokeno 0% 52% 48% \$11,600,269 Wastewater Pokeno Pokeno Pokeno wastewater pump station extensions 0% 100% 0% \$520,000 Wastewater Pokeno Pokeno Pokeno wastewater pump station upgrades 0% 90% 10% \$17,789,281	Transportation	Pokeno	Munro road Pokeno structure plan	0%	76%	24%	\$144,010
WastewaterPokenoPokeno wastewater pump station upgrades0%97%3%\$171,085WastewaterPokenoWW Pump station extensions Pokeno0%96%4%\$2,473,709WastewaterPokenoWW Retic extensions Pokeno0%52%48%\$11,600,269WastewaterPokenoPokeno wastewater pump station extensions0%100%0%\$520,000WastewaterPokenoPokeno wastewater pump station upgrades0%90%10%\$17,789,281	Transportation	Pokeno	Pokeno road Pokeno structure plan	0%	70%	30%	\$611,978
Wastewater Pokeno WW Pump station extensions Pokeno 0 96% 4% \$2,473,709 Wastewater Pokeno WW Retic extensions Pokeno 0 0 52% 48% \$11,600,269 Wastewater Pokeno Pokeno Pokeno wastewater pump station extensions 0 0 100% 0 \$520,000 Wastewater Pokeno Pokeno Pokeno wastewater pump station upgrades 0 0 90% 10% \$17,789,281	Transportation	Pokeno	Great south road Pokeno structure plan	0%	75%	25%	\$2,092,102
WastewaterPokenoWW Retic extensions Pokeno0%52%48%\$11,600,269WastewaterPokenoPokeno90%100%100%\$520,000WastewaterPokenoPokeno wastewater pump station upgrades0%90%10%\$17,789,281	Wastewater	Pokeno	Pokeno wastewater pump station upgrades	0%	97%	3%	\$171,085
WastewaterPokenoPokeno wastewater pump station extensions0%100%0%\$520,000WastewaterPokenoPokeno wastewater pump station upgrades0%90%10%\$17,789,281	Wastewater	Pokeno	WW Pump station extensions Pokeno	0%	96%	4%	\$2,473,709
Wastewater Pokeno Pokeno Pokeno wastewater pump station upgrades 0% 90% 10% \$17,789,281	Wastewater	Pokeno	WW Retic extensions Pokeno	0%	52%	48%	\$11,600,269
	Wastewater	Pokeno	Pokeno wastewater pump station extensions	0%	100%	0%	\$520,000
Vater         Pokeno         Construct Trunk Main (G - H) across railway         0%         100%         \$94,185	Wastewater	Pokeno	Pokeno wastewater pump station upgrades	0%	90%	10%	\$17,789,281
	Water	Pokeno	Construct Trunk Main (G - H) across railway	0%	100%	0%	\$94,185

Work Programme/Asset	t Catchment	Description	% Financial Contributions	% DCs	% Other	Estimated Capital Cost
Water	Pokeno	Construct Trunk Main (B-C Helenslee Road)	0%	100%	0%	\$165,231
Water	Pokeno	PR-3843 Construct Trunk Main(D - I Railway Bridge crossing)	0%	100%	0%	\$328,531
Water	Pokeno	Construct Trunk Main (G - I Hitchen Road)	0%	100%	0%	\$72,450
Water	Pokeno	WA Reservoir/Storage Ext Pokeno	0%	80%	20%	\$60,167
Water	Pokeno	Water Retic Extensions Pokeno	0%	100%	0%	\$485,254
Water	Pokeno	Water TP Extensions Pokeno	0%	100%	0%	\$8,072,238
Water	Pokeno	Pokeno water supply reticulation extensions	0%	100%	0%	\$2,909,139
Water	Pokeno	Pokeno Network Improvement incl NMIT Crossing	0%	50%	50%	\$212,296
Water	Pokeno	Pokeno Helenslee Booster PS	0%	50%	50%	\$2,379,005
Water	Pokeno	Pokeno water supply reservoir extensions	0%	100%	0%	\$4,449,016
Stormwater	Raglan	Raglan Stormwater	0%	100%	0%	\$170,612
Stormwater	Raglan	Upgrade stormwater network	0%	9%	91%	\$321,311
Stormwater	Raglan	Raglan stormwater reticulation extensions	0%	21%	79%	\$2,701,929
Transportation	Raglan	Wainui Bridge traffic signals trial	0%	75%	25%	\$200,000
Transportation	Raglan	Hills road minor improvements	0%	24%	76%	\$778,314
Transportation	Raglan	Wainui # 360 bridge	0%	24%	76%	\$12,406,315
Wastewater	Raglan	Raglan wastewater treatment plant upgrades	0%	10%	90%	\$527,105
Wastewater	Raglan	Provide additional storage	0%	9%	91%	\$488,566
Wastewater	Raglan	Ragtan Sewer Mains renewal	0%	9%	91%	\$505,338
Wastewater	Raglan	Replace outfall	0%	9%	91%	\$356,308
Wastewater	Raglan	Replace rising main	0%	9%	91%	\$358,627
Wastewater	Raglan	WW Retic Upgdes Raglan	0%	20%	80%	\$262,708
Wastewater	Raglan	Raglan wastewater treatment plant upgrades	0%	35%	65%	\$43,469,665
Water	Raglan	Design replacement trunk main from treatment plant to Raglan township	0%	25%	75%	\$29,878
Water	Raglan	Raglan Treatment Plant upgrade	0%	9%	91%	\$110,000
Water	Raglan	Water Pump Station Exten Raglan	0%	40%	60%	\$127,293
Water	Raglan	Water Retic Extensions Raglan	0%	10%	90%	\$173,579
Water	Raglan	Water Retic Upgrades Raglan	0%	60%	40%	\$5,251,822
Water	Raglan	Raglan water supply reticulation extensions	0%	100%	0%	\$1,636,524
Water	Raglan	Raglan water supply reticulation upgrades	0%	50%	50%	\$364,000
Water	Raglan	Raglan Hills Resevoir No.2	0%	80%	20%	\$5,148,490
Water	Southern Districts	Reticulation extensions within the agreed service area as development occurs	0%	100%	0%	\$80,735
Water	Southern Districts	Construct new 0.35ML reservoir to service Matangi (split over 2 years as per Martin's instruction)	0%	50%	50%	\$1,305,512
Water	Southern Districts	Upgrade existing ps to improve pressure	0%	10%	90%	\$270,918
Water	Southern Districts	Southern DistrictsPuketaha Rd Watermain	0%	20%	80%	\$2,684,749
Water	Southern Districts	Matangi water supply reservoir extensions	0%	20%	80%	\$2,184,077
Water	Southern Districts	Southern DistrictGordonton Rerservoir & PS	0%	20%	80%	\$5,251,965
Water	Southern Districts	Tamahere water supply reservoir extensions	0%	52%	48%	\$1,817,566
Transportation	Tamahere	East/West Link	0%	42%	58%	\$502,500
Transportation	Tamahere	Anne Brook Road extension	0%	42%	58%	\$780,000
Transportation	Tamahere	Tamahere structure plan Birchwood lane	0%	42%	58%	\$467,981
Transportation	Tamahere	Tamahere SP historic works	0%	42%	58%	\$4,327,796
Transportation	Tamahere A	Redwood Grove - local road	0%	100%	0%	\$720,000
Stormwater	Te Kauwhata	Stormwater projects	0%	75%	25%	\$481,220
Transportation	Te Kauwhata	Bypass Stage I Roto to Scott	0%	30%	70%	\$1,108,240
Transportation	Te Kauwhata	Te Kauwhata Structure Plan/ bal 19998698	0%	100%	0%	\$2,213,930
Wastewater	Te Kauwhata	Design - Undertake reticulation design for growth	0%	75%	25%	\$52,500
Vastewater	Te Kauwhata	Construction - Undertake Construction for growth	0%	75%	25%	\$322,719
Wastewater	Te Kauwhata	additional storage at Mahi Road	0%	100%	0%	\$525,000
	. o maarmata	additional storage act tall floud	070	13070	0 70	Ψ020,000

Work Programme/Asse	t Catchment	Description	% Financial Contributions	% DCs	% Other	Estimated Capital Cost
Wastewater	Te Kauwhata	Upgrade rising main from Mahi Rd Pump Stat	0%	46%	54%	\$262,500
Wastewater	Te Kauwhata	WW Pump Station Extensions TK	0%	100%	0%	\$300,000
Wastewater	Te Kauwhata	WW Retic Extensions TK	0%	100%	0%	\$2,626,698
Wastewater	Te Kauwhata	Te Kauwhata wastewater pump station extensions	0%	50%	50%	\$564,532
Wastewater	Te Kauwhata	Te Kauwhata wastewater treatment plant upgrades	0%	38%	62%	\$38,400,000
Water	Te Kauwhata	Te Kauwhata water supply treatment plant upgrades	0%	88%	12%	\$1,232,121
Water	Te Kauwhata	Reservoir	0%	74%	26%	\$3,365,695
Water	Te Kauwhata	Design costs to upgrade the plant to produce additional capacity	0%	100%	0%	\$331,108
Water	Te Kauwhata	Reticulation extentions	0%	100%	0%	\$1,102,222
Water	Te Kauwhata	Te Kauwhata water supply pump station renewals	0%	40%	60%	\$213,200
Water	Te Kauwhata	Te Kauwhata water supply treatment plant renewals	0%	88%	12%	\$35,613,271
Water	Te Kauwhata	Mid Waikato water supply treatment plant upgrades	0%	100%	0%	\$72,800
Water	Te Kauwhata	Te Kauwhata water supply treatment plant upgrades	0%	88%	12%	\$364,000
Water	Te Kauwhata	Te Kauwhata water supply reticulation extensions	0%	50%	50%	\$682,640
Water	Te Kauwhata	Te Kauwhata water supply reticulation extensions	0%	88%	12%	\$11,747,111
Water	Te Kauwhata	Te Kauwhata water supply reticulation upgrades	0%	70%	30%	\$2,953,357
Water	Te Kauwhata	Te Kauwhata water supply reservoir extensions	0%	74%	26%	\$8,636,088
Stormwater	Tuakau	PR-3601 Business Land PC22 - Stage 1	0%	100%	0%	\$126,667
Stormwater	Tuakau	PR-3603 Business Land PC22 - Stage 1	0%	100%	0%	\$209,262
Stormwater	Tuakau	Business Land PC22	0%	76%	24%	\$1,016,000
Stormwater	Tuakau	Strmwtr Retic Extensions Tuakau	0%	100%	0%	\$142,273
Stormwater	Tuakau	Tuakau stormwater reticulation extensions	0%	18%	82%	\$4,209,011
Transportation	Tuakau	Harrisville Road Bridge Replacement	0%	5%	95%	\$1,044,484
Transportation	Tuakau	Harrisville Road/George Street/Dominion Road intersec	0%	24%	76%	\$250,000
Transportation	Tuakau	Planning for whangarata/pokeno/buckland upgrades	0%	24%	76%	\$156,673
Wastewater	Tuakau	Southern Interceptor to Treatment Plant	0%	80%	20%	\$189,482
Wastewater	Tuakau	Design - Undertake design to service growth for stage 1 Tuakau structure plan	0%	100%	0%	\$105,000
Wastewater	Tuakau	Construct - Reticulation extensions to service Whangarata Business Park and Stage 1	0%	100%	0%	\$544,854
Wastewater	Tuakau	WW Retic Extensions Tuakau	0%	80%	20%	\$1,902,217
Wastewater	Tuakau	WW TP Extensions (watercare)	0%	100%	0%	\$18,372,389
Wastewater	Tuakau	Tuakau wastewater reticulation extensions	0%	75%	25%	\$1,279,669
Wastewater	Tuakau	Tuakau wastewater reticulation extensions	0%	100%	0%	\$2,463,575
Wastewater	Tuakau	Tuakau wastewater pump station upgrades	0%	100%	0%	\$7,675,200
Water	Tuakau	Design watermain connection from Watercare for Tuakau	0%	75%	25%	\$1,639,774
Water	Tuakau	Watermains to service Whangarata as per Structure Plan report	0%	100%	0%	\$1,648,080
Water	Tuakau	Water Retic Extensions Tuakau	0%	100%	0%	\$2,465,801
Water	Tuakau	Water TP Extensions Tuakau	0%	100%	0%	\$5,152,325
Water	Tuakau	Tuakau water supply reticulation extensions	0%	80%	20%	\$2,693,364
Water	Tuakau	TuakauTuakau Network Upgrades	0%	50%	50%	\$1,410,516
Water	Tuakau	Tuakau water supply reservoir upgrades	0%	100%	0%	\$572.754
			0,0	200%	- CAL	\$797,110,626