

Appendix 4: Community facilities work schedule (LGA: Clause 8(3)(b)(i) of Schedule 1AA)

Work programme/Asset	Catchment	Description	FirstLTCCPSta	CapStart	CapYears	Renewal	Backlog	% DCs	% other	Estimated Capital Cost	Total cost of capital still to be recovered*	Expected date of full recovery
Parks and Reserves	District Wide community facilities	Libraries: Te Kauwhata Library	2010	2012	25	0.00%	59.00%	41%	59%	1,300,000	1,142,648	2036
Parks and Reserves	District Wide community facilities	Neighbourhood Parks: Neighbourhood Parks Pokeno**	2013	2013	25	0.00%	0.00%	100%	0%	469,322	335,365	2042
Parks and Reserves	District Wide community facilities	Reserves General: Hoods Landing Boatramp	2010	2011	25	0.00%	50.00%	50%	50%	10,000	8,470	2040
Parks and Reserves	District Wide community facilities	Reserves General: New Fencing	2010	2011	25	0.00%	70.00%	30%	70%	6,000	5,449	2040
Parks and Reserves	District Wide community facilities	Reserves General: P&R Raglan	2013	2013	25	0.00%	0.00%	100%	0%	11,256	8,043	2042
Parks and Reserves	District Wide community facilities	Reserves General: Tamahere purchase of land for sports facilities	2013	2013	15	0.00%	0.00%	100%	0%	1,536,617	775,640	2027
Parks and Reserves	District Wide community facilities	Reserves General: Reserves general Pokeno**	2013	2013	25	0.00%	0.00%	100%	0%	2,764,274	2,639,039	2042
Parks and Reserves	District Wide community facilities	Reserves General: Tuakau Esplanades	2010	2012	25	0.00%	90.00%	10%	90%	40,000	38,819	2041
Parks and Reserves	District Wide community facilities	Reserves General: Village Place Tuakau	2010	2012	25	0.00%	20.00%	80%	20%	40,000	30,553	2041
Parks and Reserves	District Wide community facilities	Sports Facilities: Dr Lightbody Reserve Changing Rooms	2010	2011	25	0.00%	80.00%	20%	80%	100,000	93,878	2040
Parks and Reserves	District Wide community facilities	Sports Facilities: Sports grounds Pokeno**	2013	2013	15	0.00%	10.00%	90%	10%	4,564,098	2,529,852	2027
Parks and Reserves	District Wide community facilities	Sports Facilities: Sports grounds Tamahere**	2013	2013	15	0.00%	20.00%	80%	20%	437,963	264,449	2027
Parks and Reserves	District Wide community facilities	Sports Facilities: Sports Pavillions Tuakau	2013	2013	15	0.00%	40.00%	60%	40%	38,621	27,145	2027
Parks and Reserves	District Wide community facilities	Walkways: District Wide Walkways	2010	2010	15	0.00%	64.30%	36%	64%	299,758	223,728	2024
Parks and Reserves	District Wide community facilities	Walkways: Walkways Pokeno**	2013	2013	15	0.00%	0.00%	100%	0%	191,968	96,900	2027
Parks and Reserves	District Wide community facilities	Walkways: Walkways Tamahere**	2010	2010	15	0.00%	20.00%	80%	20%	1,520,735	899,158	2024
Parks and Reserves	District Wide community facilities	Walkways: Walkways Wainui Reserve Raglan	2013	2014	15	0.00%	0.00%	100%	0%	34,029	18,626	2028

* As per clause 8 (3) (b) (i) of Schedule 1AA of the Local Government Act 2002, this column shows "the amount of the total cost of capital expenditure that is still to be recovered through development contributions (at the time the schedule is updated)", for community infrastructure programmes that are completed or substantially in progress and do not fall under the definition in section 197 of the Act. These figures do not account for contributions that have been assessed where the invoicing and payment has not yet occurred.

** Historic costs remain in this schedule whereas new capital works now form part of the District Wide Reserves DC levy.