

ANNUAL PLAN 2017/18: PROJECTS IN YOUR AREA



WE MAINTAIN THE ASSETS THAT SUSTAIN OUR COMMUNITIES

Every three years we consult with you to produce a **Long Term Plan** that sets out the projects, activities, and services that will be invested in and developed by Council over the following 10 years. The **Annual Plan** is Council's budget for one financial year, explaining how the Council will fund projects, activities and services identified for that year. The Annual Plan 2017/18 represents year three of the 2015-25 Long Term Plan.

We are planning to do more work on our wastewater systems than we committed to when we prepared our Long Term Plan because we want to meet your expectations - as we understand them to be - for protecting our environment from wastewater spills. This means we are consulting with nearly 11,000 of our 33,000 district ratepayers, ie. those who benefit from reticulated wastewater services and who pay a targeted rate for these services. If you have a septic tank, and do NOT pay a wastewater rate, this change does not affect you.

We are not consulting with ratepayers on any other parts of our Annual Plan since there are **no other significant changes to the work programmes** we agreed with you in our 2015-25 Long Term Plan. However we'll still be out talking to you about the other work we're doing - and engaging with you about projects in your area as we start them.

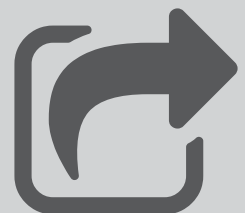
If you are planning a community project or event this year and seeking help from the Council, you'll find information about the funding opportunities available at: www.waikatodistrict.govt.nz/funding

Whats the impact on your rates?

You can check out our rates calculator on our website www.waikatodistrict.govt.nz/annualplan



TURN OVER TO SEE WHAT PROJECTS ARE PLANNED IN YOUR AREA



www.waikatodistrict.govt.nz

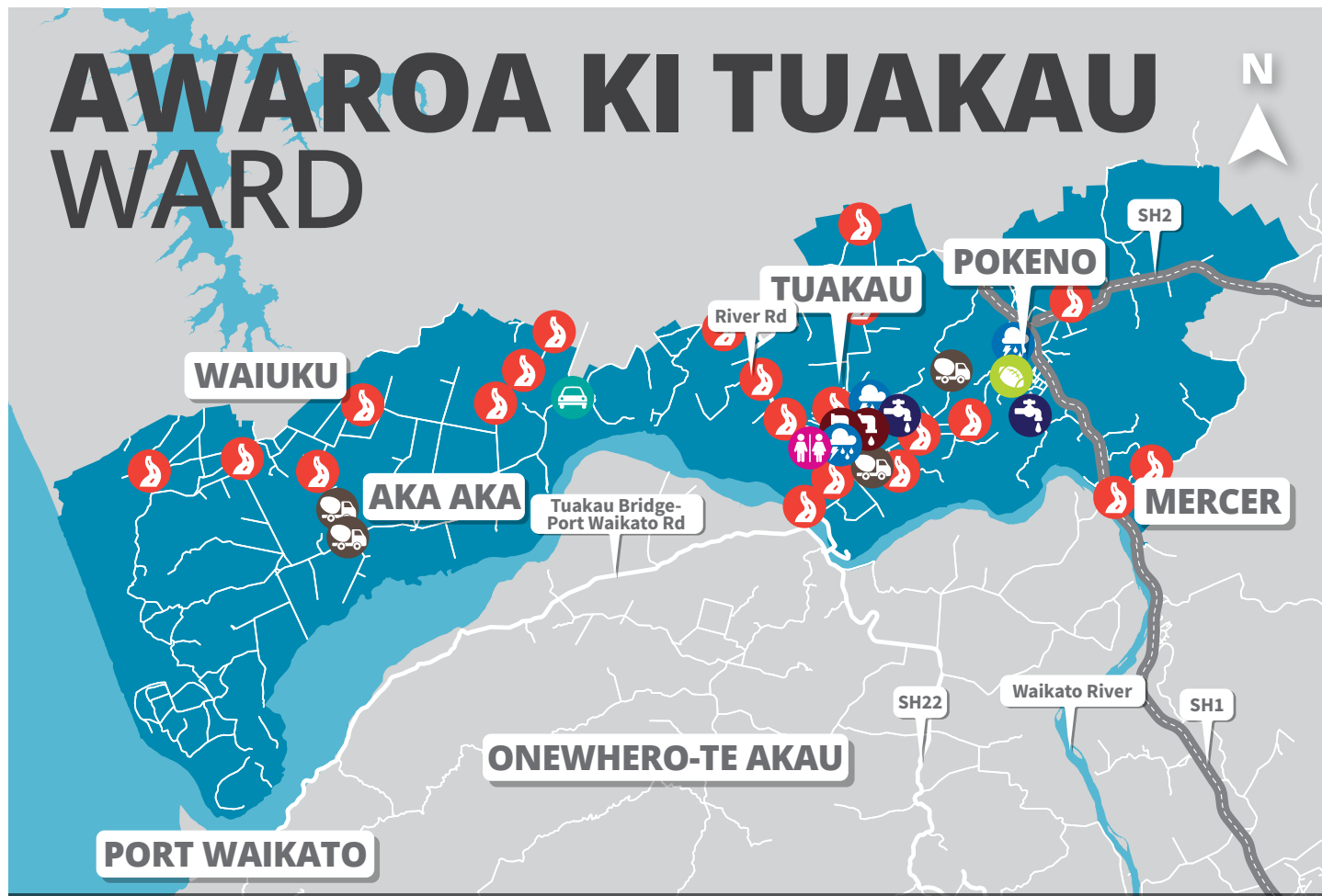


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AWAROA KI TUAKAU WARD



KEY



Rooding



Water Supply



Rooding Rehab



Public Toilet



Carpark



Wastewater



Stormwater



Sports Field Planning

KEY AWAROA KI TUAKAU PROJECTS FOR 2017/18

This map indicates some of the key projects that will be happening in your area in 2017/18.

These include:

- 2,580 km of road rehabilitation
- 14,892 km of road re-seal
- Progress with Structure Plan Roads
- Boat ramp study

Stormwater:

- Extensions of stormwater network and riparian planting of streams and drainage reserve

Wastewater:

- Extensions and upgrades of wastewater network to service growth

Water Supply:

- Continue extension of water supply network
- Pokeno - new reservoir

Sustainable Communities:

- Looking for suitable land for neighbourhood parks in Tuakau
- Pokeno walkways – development driven

- Pokeno - Town Centre Beautification, early stages, design process underway, (including engagement with community) Market Square development
- Tuakau Main Street Toilet Relocation

- A study is underway to model the flood hazards and develop a works programme

- Jetting to clean 10% of the Tuakau network with CCTV inspection to obtain information about our network assets

- Investigations are underway to identify where the existing water network will need to be upgraded to cater for growth

- New car parking at Shipherds Bush and developing bush track

For specific information about what's happening in your area, please see our Long Term Plan.

You'll find this on our website: www.waikatodistrict.govt.nz/annualplan