

# ANNUAL PLAN 2017/18: PROJECTS IN YOUR AREA

## WE MAINTAIN THE ASSETS THAT SUSTAIN OUR COMMUNITIES



Every three years we consult with you to produce a **Long Term Plan** that sets out the projects, activities, and services that will be invested in and developed by Council over the following 10 years. The **Annual Plan** is Council's budget for one financial year, explaining how the Council will fund projects, activities and services identified for that year. The Annual Plan 2017/18 represents year three of the 2015-25 Long Term Plan.

We are planning to do more work on our wastewater systems than we committed to when we prepared our Long Term Plan because we want to meet your expectations - as we understand them to be - for protecting our environment from wastewater spills. This means we are consulting with nearly 11,000 of our 33,000 district ratepayers, ie. those who benefit from reticulated wastewater services and who pay a targeted rate for these services. If you have a septic tank, and do NOT pay a wastewater rate, this change does not affect you.

We are not consulting with ratepayers on any other parts of our Annual Plan since there are **no other significant changes to the work programmes** we agreed with you in our 2015-25 Long Term Plan. However we'll still be out talking to you about the other work we're doing - and engaging with you about projects in your area as we start them.

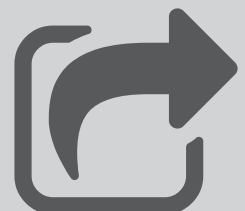
If you are planning a community project or event this year and seeking help from the Council, you'll find information about the funding opportunities available at: [www.waikatodistrict.govt.nz/funding](http://www.waikatodistrict.govt.nz/funding)

### Whats the impact on your rates?

You can check out our rates calculator on our website [www.waikatodistrict.govt.nz/annualplan](http://www.waikatodistrict.govt.nz/annualplan)



## TURN OVER TO SEE WHAT PROJECTS ARE PLANNED IN YOUR AREA



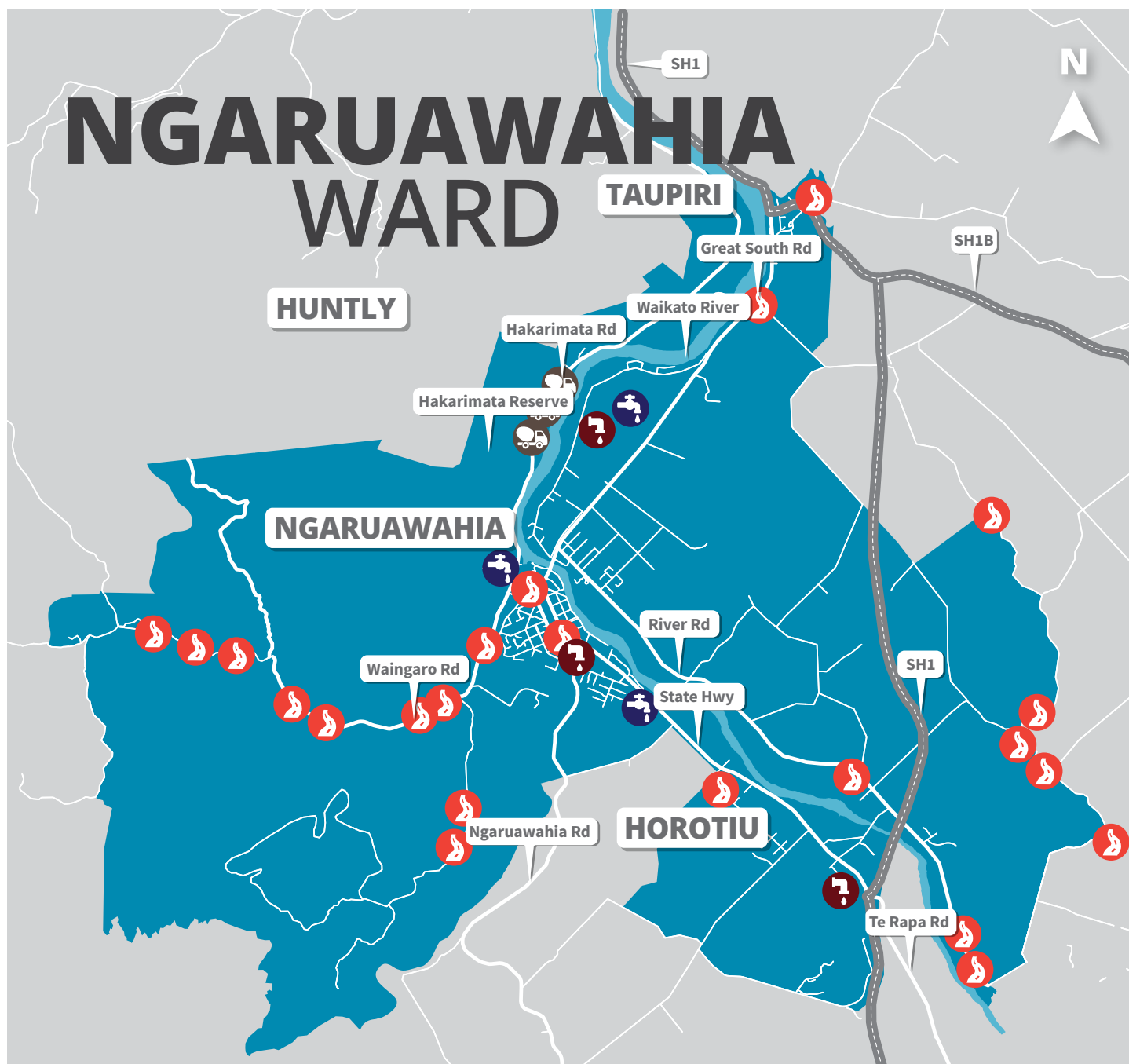
[www.waikatodistrict.govt.nz](http://www.waikatodistrict.govt.nz)



[www.facebook.com/waikatodistrictcouncil](https://www.facebook.com/waikatodistrictcouncil)



[consult@waidc.govt.nz](mailto:consult@waidc.govt.nz)



## KEY



Roading



Roading Rehab



Water Supply



Wastewater

## KEY NGARUAWAHIA PROJECTS FOR 2017/18

This map indicates some of the key projects that will be happening in your area in 2017/18.

These include:

- 1.316 km of road rehabilitation
- 8.249 km of road re-seal

Wastewater:

- Purchase land for a new wastewater pump station
- Upgrade the wastewater treatment plant

Water Supply:

- New reservoir at Horotiu and Hopuhopu

- Boat ramp study

- Jetting to clean 10% of the Ngaruawahia network with CCTV inspection to obtain information about our network assets

- Upgrade the water treatment plant to improve public health grading with a UV system

For specific information about what's happening in your area, please see our Long Term Plan. You'll find this on our website: [www.waikatodistrict.govt.nz/annualplan](http://www.waikatodistrict.govt.nz/annualplan)