

LTP 2021/31 Un-Funded Capital Projects

	Organisational Support	Project Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
1CO10020 C	Ngaruawahia council office	1,245,020	0	482,630	0	144,880	0	0	0	617,510	0	0
1L110010 C	Huntly library	102,962	0	0	0	0	0	0	0	0	102,962	0
1L110030 C	Raglan library	49,618	0	0	0	0	0	0	0	0	49,618	0
	Total for Organisational Support	1,397,600	0	482,630	0	144,880	0	0	0	617,510	152,580	0
	Roading	Project Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
8TS70001 C	Traction seal	1,400,000	0	0	0	200,000	200,000	200,000	200,000	200,000	200,000	200,000
7BR70004 C	Rangitahi Peninsula bridge	8,000,000	0	0	0	0	0	0	0	0	0	8,000,000
7BR70583 C	Wainui # 360 bridge	10,000,000	0	0	0	0	0	0	0	0	10,000,000	0
7MI70176 C	Gordonton road minor improvements	7,750,000	4,250,000	0	0	3,500,000	0	0	0	0	0	0
7MI73120 C	Munro road minor improvements	4,000,000	0	0	0	0	0	4,000,000	0	0	0	0
7FP70002 C	Pokeno walking and cycling network	5,400,000	0	0	0	0	0	0	0	3,000,000	2,000,000	400,000
7FP70003 C	Tuakau town centre upgrade walking and cycling facilities	900,000	0	0	0	0	900,000	0	0	0	0	0
7FP70005 C	Huntly town centre upgrade walking and cycling facilities	30,000	0	0	30,000	0	0	0	0	0	0	0
7FP70037 C	Travers road walking and cycling facilities	1,800,000	0	0	0	0	0	1,800,000	0	0	0	0
7FP70297 C	Matangi road walking and cycling facilities	1,100,000	0	0	0	0	1,100,000	0	0	0	0	0
7FP70583 C	Wainui road walking and cycling facilities	1,100,000	0	1,100,000	0	0	0	0	0	0	0	0
7NR70006 C	Councils contribution towards new roads built by Developer	6,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0	0	0	0
7RL70004 C	Tuakau rail amenities	11,000,000	0	0	0	0	0	3,000,000	0	8,000,000	0	0
7RL70008 C	Te kauwhata rail amenities	10,500,000	0	0	0	0	0	0	2,500,000	0	8,000,000	0
7RL70009 C	Pokeno rail amenities	11,000,000	0	0	0	0	0	0	3,000,000	0	0	8,000,000
7RI70929 C	Ohautira road resilience improvements	3,000,000	0	0	0	0	0	0	0	3,000,000	0	0
7RI73310 C	Great south road resilience improvements	2,000,000	0	1,000,000	1,000,000	0	0	0	0	0	0	0
	Total for Roading	84,980,000	6,250,000	4,100,000	3,030,000	3,700,000	2,200,000	9,000,000	5,700,000	14,200,000	20,200,000	16,600,000
	Sustainable Communities	Project Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
1PP10010 C	Huntly Road Corridor - Land Purchase	5,250,000	525,000	525,000	525,000	525,000	525,000	525,000	525,000	525,000	525,000	525,000
1RG10000 C	District Wide parks and reserves	10,200,000	0	3,000,000	0	1,200,000	0	0	0	6,000,000	0	0
1AC10010 C	Huntly aquatic centre	80,000	0	80,000	0	0	0	0	0	0	0	0
1AC10095 C	Tuakau aquatic centre	58,881	0	0	0	0	0	0	0	0	58,881	0
1HE10047 C	Woodlands heritage	970,000	400,000	0	150,000	80,000	0	250,000	80,000	10,000	0	0
1PG10020 C	Ngaruawahia property general	39,372	19,686	0	0	0	0	0	0	0	19,686	0
1PH10010 C	Huntly pensioner housing	452,743	0	139,000	45,039	0	58,035	36,379	147,210	0	27,080	0
1PH10020 C	Ngaruawahia pensioner housing	401,883	0	28,414	8,000	24,187	0	177,574	93,554	37,420	32,734	0
1MC10015 C	Mercer community facility	384,000	384,000	0	0	0	0	0	0	0	0	0
1PH10095 C	Tuakau pensioner housing	439,626	0	98,000	98,000	59,088	71,189	55,026	37,643	0	20,680	0
	Total for Sustainable Communities	18,276,505	1,328,686	3,870,414	826,039	1,888,275	654,224	1,043,979	883,407	6,572,420	684,061	525,000
	Wastewater	Project Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
1WW11273 C	Te Kowhai wastewater reticulation extensions	5,200,000	0	0	0	0	0	0	0	2,080,000	2,080,000	1,040,000
1WW12673 C	Te Kowhai waste water reticulation	1,040,000	0	0	0	0	0	0	0	0	0	1,040,000
	Total for Wastewater	6,240,000	0	0	0	0	0	0	0	2,080,000	2,080,000	2,080,000
	Total	110,894,105	7,578,686	8,453,044	3,856,039	5,733,155	2,854,224	10,043,979	6,583,407	23,469,930	23,116,641	19,205,000

