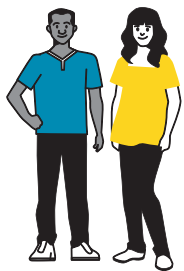


Whaiaingaroa General Ward

Some key towns in the ward include Raglan, Waitetuna, Manu Bay, Okete, Te Uku.

Demographic Summary from Census 2023



Population (2023)
6,840

Population Growth
(2013-2023)
**Steady
increase**



Post-School
Qualifications (%)
61% (Post-school)
39% (No)

Median Age (2023)
41.1

Māori
Population (%)
24%



Average Income (2023)
\$37,500

Home Ownership (%)
49%

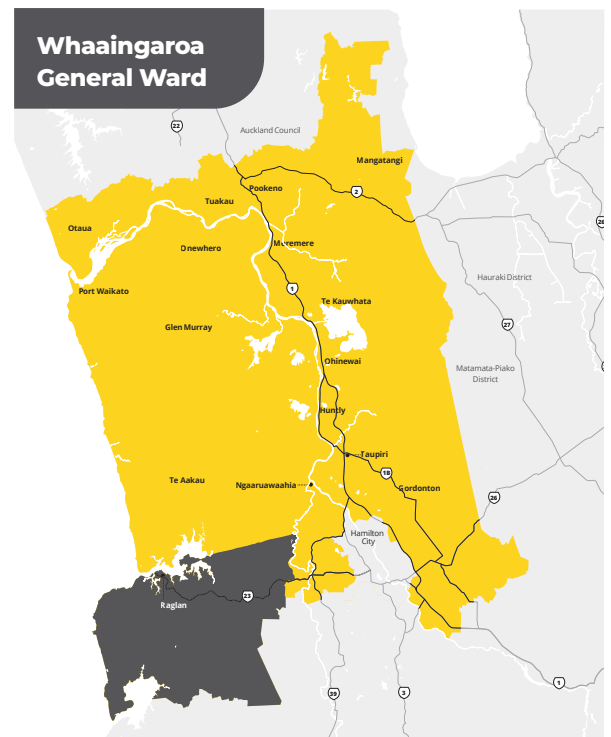


Here is a snapshot of Waikato District Council's plans for the Whaiaingaroa General Ward area in the draft 2025-2034 Long Term Plan (LTP).

Proposed rating impacts for the area

Raglan (residential)	2024/25	2025/26
Rating Valuation	1,050,000	1,050,000
Capital Value Rates	2,219.91	2,314.19
UAGC	526.15	548.5
Fixed Targeted Rates	3,127.67	3,544.23
Total Rates	5,873.73	6,406.92
Total % Increase		9.08%
Total \$ Increase		533.19
Increase per week		\$10.25

You can use our rates calculator at waikatodistrict.govt.nz/rid to see how the proposed rates might affect your property.



Key proposed projects and points of interest for your area over the next nine years



Capital Projects (First three years of the draft 2025-2034 Long-Term Plan)

Project	Timeline	Cost
Raglan Library Upgrades (Air conditioning, carpark)	Year 2 and Year 5	\$117,482.30 (Year 2), \$10,890 (Year 5)
Raglan Water Supply Upgrade (Firefighting capacity)	Year 2	\$1,594,404
Raglan Wastewater Treatment Plant Upgrade (Consent requirements)	Year 1-3	\$200,000 (Year 1), \$518,000 (Year 2), \$5,713,734 (Year 3)
Wallis Street Wastewater Pump Station Upgrade (Growth support)	Year 1-3	\$513,000 (Year 1), \$6,377,616 (Year 2), \$2,415,628 (Year 3)
New Water Reservoir	Year 1 and Year 2	\$3,078,000 (Year 1), \$5,739,854 (Year 2)

In the Council's preferred option, the CCO will take over all water and wastewater services starting from year 2.

Consultation and Community Matters



Topic	Details
Waste Changes	There are no changes to waste services in Raglan.
Museum Funding Review	The council is reviewing how to distribute the \$80,000 annual museum budget. Raglan Museum currently receives \$20,000 per year. Decisions will be made with the museum teams.
Manu Bay Breakwater investigation	A risk assessment to inform and implement measures to improve user safety for the Manu Bay Breakwater.
Wainui Bridge Traffic Lights	The trial for traffic lights at Wainui Bridge will not go ahead based on community feedback received in September 2024.

Impact on affordability

- This draft LTP proposes a general rate increase of 4.25% from 1 July 2025, with expected increases between 1.5% and 4.5% in subsequent years.
- Proposed investments over the next nine years include \$787.1 million in roading, \$651.1 million in drinking water, \$747.9 million in wastewater management, \$145.3 million in stormwater, and \$1,782.95 million in other core services.
- The focus of this LTP is on the 'must haves' and effective delivery of what we said we were going to do.

While there are many aspirations and needs across the district, some are not affordable right now as we focus on maintaining services and projects within current budget constraints.

- Council costs have increased by 20 per cent since the previous LTP, with construction costs rising by 27 per cent. This requires careful planning and prioritisation for the draft 2025-2034 LTP and is reflected in our consultation document

Have your say on what matters most

Ensuring local voices are heard is vital. Submissions on the draft LTP will be taken to council chambers for discussion and decision-making.

Share your views at waikatodistrict.govt.nz/say-it



Consultation on the draft 2025-2034 LTP runs from 11 April to 11 May 2025.